



World Food Programme

Routing Slip 13 (T-ICSP and Project BRs)

**TRANSITIONAL ICSP AND PROJECT BUDGET REVISION(S) FOR T-ICSPs
FOR APPROVAL BY THE EXECUTIVE DIRECTOR**

6) To:	Division	Room	Approval and Date
<input type="checkbox"/> Mr David Beasley Executive Director	OED	6G30	
<input type="checkbox"/> OiC			
5) Released for Approval:	Division	Room	Signature and Date
Mr. Amir ABDULLA Deputy Executive Director	OED/OM	6G60	
4) Through:	Division	Room	Signature and Date
Ms. Elisabeth Rasmusson Assistant Executive Director	PG	6G72	
3) Through:	Division	Room	Signature and Date
Mr. Manoj Juneja Assistant Executive Director	RM	6G00	
2) Through:	Division	Room	Signature and Date
Mr. Ramiro Lopes da Silva Assistant Executive Director	OS	6G62	
1) From:	Regional Bureau	Signature and Date	
Mr. Miguel Barreto Regional Director	RBP		

**SUBJECT: Bolivia, T-ICSP (January 2018-June 2018),
Country Programme 200381 Budget Revision No. 6**

- | | | | |
|--------------------------------------|---|---------------------------------------|--|
| <input type="checkbox"/> Action | <input checked="" type="checkbox"/> Approval | <input type="checkbox"/> Comment | <input type="checkbox"/> File |
| <input type="checkbox"/> Information | <input type="checkbox"/> Investigate and report | <input type="checkbox"/> More details | <input type="checkbox"/> Note and return |
| <input type="checkbox"/> Reply | <input type="checkbox"/> Reply for my signature | <input type="checkbox"/> See me | <input type="checkbox"/> Signature |



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1. I have reviewed the documentation and confirm that it meets the required quality standards, and appropriately addresses concerns/recommendations raised in the s-PRP/e-PRP.
2. I recommend approval of the Budget Revision 6 to the Bolivia Country Programme (CP) 200381, as well as of the T-ICSP document here attached.
3. The resulting T-ICSP consists of the following Strategic Outcomes:
 - Strategic Outcome 1: School-aged children in municipalities with high levels of vulnerability to food insecurity have access to adequate food throughout the year.
 - Strategic Outcome 2: Nutritionally vulnerable individuals in the targeted areas have access to adequate food to improve their nutritional status by June 2018.
 - Strategic Outcome 3: Vulnerable families in targeted areas have increased resilience to climate change by June 2018.
4. The Bolivia T-ICSP has a total value of USD 1,168,718, and will target an additional 66,800 beneficiaries with food and Cash Based transfers (CBT) as well as capacity building activities.
5. The cost increase under the CP Budget Revision will cover the provision of an additional 277 mt of food, for a total of USD 221,223 in food and related costs. It will also cover an increase in CBT of USD 506,993 (including CBT related costs) and USD 72,426 in Capacity Strengthening activities. The duration of the BR is from January to June 2018.
6. The subsequent CSP is expected to be submitted to the EB in June 2018.


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Project 1 ---- Bolivia Country Programme 200381, Budget Revision 6

Total Revised number of beneficiaries	244,000
Duration of entire project	5.5 years (1 Jan 2013 - 30 June 2018)
Duration of assistance covered in this proposal	1 January 2018 – 30 June 2018
WFP food tonnage	8,255

Cost (United States dollars)

	Current Budget	Increase	Revised Budget
Food and Related Costs	US\$ 8,719,254	US\$ 221,223	US\$ 8,940,477
Cash & Vouchers and Related Costs	US\$ 793,699	US\$ 506,933	US\$ 1,300,632
Capacity Development & Augmentation	US\$ 250,075	US\$ 72,426	US\$ 322,501
DSC	US\$ 2,279,358	US\$ 291,678	US\$ 2,571,036
ISC	US\$ 842,966	US\$ 76,458	US\$ 919,424
Total cost to WFP	US\$12,885,352	US\$ 1,168,718	US\$14,054,070

Cost (United States dollars)

	Current Budget	Increase	Revised Budget
Food Transfer	US\$ 8,282,244	US\$ 220,392	US\$ 8,502,636
C&V Transfer	US\$ 714,000	US\$ 425,200	US\$ 1,139,200

Beneficiaries

Current	Increase	Revised
177,200	66,800	244,000

- The Budget Revision (BR) aims to extend in time the Country Programme 200381 from January to June 2018 until the start of the Country Strategy Plan (CSP). The BR is being done in parallel of the T-ICSP and is under the Regional Director's delegated authority.
- The BR activities are captured in the T-ICSP as follows :
 - Strategic Outcome 1: School-aged children in municipalities with high levels of vulnerability to food insecurity have access to adequate food throughout the year.
 - Strategic Outcome 2: Nutritionally vulnerable individuals in the targeted areas have access to adequate food to improve their nutritional status by June 2018.
 - Strategic Outcome 3: Vulnerable families in targeted areas have increased resilience to climate change by June 2018.
- Comments provided during the s-PRP/e-PRP have been incorporated in the T-ICSP and BR documents.