



**T-ICSP and PROJECT BUDGET REVISION(S) FOR TRANSITIONAL ICSPs (T-ICSPs) FOR APPROVAL BY THE EXECUTIVE DIRECTOR**

6) To:	Division	Room	Approval and Date
<input type="checkbox"/> Mr. David M. Beasley Executive Director  <input type="checkbox"/> OIC	OED	6G30	
5) Released for Approval:	Division	Room	Signature and Date
Mr. Jim Harvey Assistant Executive Director	OED/OM	6G36	
4) Through:	Division	Room	Signature and Date
Ms. Elisabeth Rasmusson Assistant Executive Director	PG	6G72	
3) Through:	Division	Room	Signature and Date
Mr. Manoj Juneja Assistant Executive Director	RM	6G00	
2) Through:	Division	Room	Signature and Date
Mr. Ramiro Lopes da Silva Assistant Executive Director	OS	6G62	
1) From:	Regional Bureau	Signature and Date	
Margot Vandervelden Deputy Regional Director / OIC	RBD		

**SUBJECT: Cote d'Ivoire, T-ICSP (Jan - Dec 2018), Country Programme 200960 BR 01**

- |                                      |                                                 |                                       |                                          |
|--------------------------------------|-------------------------------------------------|---------------------------------------|------------------------------------------|
| <input type="checkbox"/> Action      | <input checked="" type="checkbox"/> Approval    | <input type="checkbox"/> Comment      | <input type="checkbox"/> File            |
| <input type="checkbox"/> Information | <input type="checkbox"/> Investigate and report | <input type="checkbox"/> More details | <input type="checkbox"/> Note and return |
| <input type="checkbox"/> Reply       | <input type="checkbox"/> Reply for my signature | <input type="checkbox"/> See me       | <input type="checkbox"/> Signature       |



## World Food Programme

## Routing Slip 13

1. I have reviewed the documentation and confirm that it meets the required quality standards, and appropriately addresses concerns/recommendations raised in the s-PRP/e-PRP.
2. I recommend approval of this/these budget revision(s): *Country Programme 200960*, as well as of the T-ICSP document here attached. The resulting T-ICSP consists of the following Strategic Outcomes:
  - a. Strategic Outcome 1: Food insecure children in targeted areas have access to adequate safe and nutritious food all year-round.
  - b. Strategic Outcome 2: Children and Pregnant and lactating women (PLW) in vulnerable communities have improved nutritional status in line with national targets by 2020.
  - c. Strategic Outcome 3: Food-insecure smallholders and communities in targeted areas have increased resilience to shocks and improved livelihoods to better support food security and nutrition needs all year-round.
  - d. Strategic Outcome 4: National institutions have strengthened capacities to develop and manage food security, nutrition and social protection policies and programmes in line with the national targets by 2020.
3. The total value of the T-ICSP is USD18,026,929, and the revised beneficiary caseload is 297,000.
4. There is no increase in cost.
5. Expected date of EB submission of the subsequent CSP is November 2018.


**Project 1 Country Programme, 200960, BR 01**

Total Revised number of beneficiaries	297,000
Duration of entire project	(48 months, from 1 Jan 2017 to 31 Dec 2020)
Duration of assistance covered in this proposal	(24 months, from 1 Jan 2017 to 31 Dec 2018)
WFP food tonnage	<b>14,369.67</b>

**Cost (United States dollars)**

	Current Budget	Decrease	Revised Budget
Food and Related Costs	29,233,833.27	(14,790,939.42)	14,442,893.85
Cash & Vouchers and Related Costs	18,238,215.24	(9,066,407.50)	9,171,807.74
Capacity Development & Augmentation	4,285,146.59	(1,194,876.66)	3,090,269.93
DSC	12,178,770.23	(5,466,624.78)	6,712,145.45
ISC	4,475,517.56	(2,136,319.39)	2,339,198.17
<b>Total cost to WFP</b>	<b>68,411,482.89</b>	<b>(32,655,167.75)</b>	<b>35,756,315.14</b>

**Cost (United States dollars)**

	Current Budget	Decrease	Revised Budget
Food Transfer	18,082,498.99	(8,387,851.72)	9,694,647.27
C&V Transfer	16,403,856	(8,201,928.00)	8,201,928.00

**Beneficiaries**

Current	Decrease	Revised
675 000	<b>(241,000)</b>	<b>434,000</b>

- This budget revision to Cote d'Ivoire Country Programme 200960 seeks a twenty-four (24) month reduction in time; it will now run from January 2017 to December 2018 as opposed to January 2017 to December 2020 as per the originally planned duration of the CP. As part of the integrated road map, WFP Côte d'Ivoire is developing a transitional interim country strategic plan for 2018 while initiating the Zero Hunger strategic review (ZHSR) to prepare a five year Country Strategic Plan for 2019-2023. Once completed, the ZHSR will inform WFP's strategy for achieving SDGs 2 and 17 in Côte d'Ivoire. As a consequence, the four-year duration of the current country programme has to be reduced to twenty-four months.
- WFP Cote d'Ivoire's strategic orientation is built on addressing the root causes of malnutrition through a multisectoral approach, investing in human capital by supporting national education through a school meals programme, and by strengthening community resilience and reducing vulnerability to food insecurity and climatic shocks in rural areas. These priorities are aligned with the National Development Plan and contribute towards achieving SDG 2 "Zero Hunger" and SDG 17 "Partnerships for the goals". The activities listed below include cross-cutting elements of capacity development, technical support to the Government, institutions, partners and communities in areas of nutrition policies and programmes, a school meals programme, agricultural productivity and sustainable food systems (including supply chain and Purchase for Progress). Emergency preparedness and response capacities of the government will be further strengthened.
  - Activity 1: Provide school meals with a literacy component to primary public school children, with a particular focus on incentives (in-kind or cash-based) for girls in fifth and sixth grade to encourage regular attendance and retention in school.



## World Food Programme

## Routing Slip 13

- b. Activity 2: Provide nutritious food and support access to health services and nutrition education to children 6-23 months and PLW for stunting prevention.
  - c. Activity 3: Provide food assistance for asset creation or rehabilitation projects to food insecure smallholders that contribute to strengthening resilience to shocks and improving livelihoods, particularly for women.
  - d. Activity 4: Provide capacity strengthening to smallholders on market access programmes, to strengthen links between local food production and public/private markets.
  - e. Activity 5: Provide capacity development and augmentation on productive safety nets, climate change adaptation, early warning, and food systems to targeted populations.
  - f. Activity 6: Provide capacity development and augmentation to national partners on policy development, programme planning and management of food security and nutrition programmes, including school meals programmes, national nutrition programmes, purchase for progress, vulnerability analysis and emergency preparedness.
3. This strategic orientation will, through its focus on women's and girls' education, also indirectly contribute to SDG 3 "Good health and well-being", SDG 4 "Quality education" and SDG 5 "Gender equality and women empowerment".

The transitional plan aims to address the hunger challenge for women, girls, men and boys by contributing to the following strategic outcomes:

- Food insecure children in targeted areas have access to adequate safe and nutritious food all year-round.
  - Children and PLW in vulnerable communities have improved nutritional status in line with national targets by 2020.
  - Food-insecure smallholders and communities in targeted areas have increased resilience to shocks and improved livelihoods to better support food security and nutrition needs all year-round.
  - National institutions have strengthened capacities to develop and manage food security, nutrition and social protection policies and programmes in line with the national targets by 2020.
4. All outcomes are aligned and mutually reinforcing, and will foster synergies and strong partnerships with the Government as well as with Rome-based agencies, UNICEF, UN-Women, civil society and private sector.
  5. The Budget Revision and the associated T-ICSP were prepared, taking into consideration the concerns/recommendations raised at the s-PRP and e-PRP, in particular those related to gender, nutrition, capacity development and monitoring and evaluation. However, specific information gaps persist with regards to gender and age disaggregated data, which the CO will strive to address during the upcoming Zero Hunger Strategic Review.