Supporting and enabling operations by leading performance management and safeguarding resources to improve the lives of the people we serve.
WHERE DO WE FIT

Executive Director

- Resource Management Department (RM)
- Programme and Policy Development Department (PD)
- Office of the Deputy Executive Director (DED)
- Partnerships Department (PA)
- Chief of Staff & Operations Management Department
OUR TEAM

Manoj Juneja
Assistant Executive Director for RM and CFO

Sean O’Brien
Budget & Programming (RMB) and Deputy CFO

Robert van der Zee
Finance & Treasury (RMF)

Philip Ward
Management Services (RMM)

Jane Pearce
Performance Management & Reporting (RMP)

Jonathan Howitt
Enterprise Risk Management (RMR)

Sergio Arena
Staff Wellness (RMW)

Joyce Luma
Human Resources (HRM)
WHAT WE DO
Three Key Thematic Areas

1. Supporting and Enabling Operations
2. Connecting Resources and Results
3. Safeguarding Our Resources
WHAT WE DO

Three Key Thematic Areas

1. Supporting and Enabling Operations
2. Connecting Resources and Results
3. Safeguarding Our Resources
SUPPORTING & ENABLING OPERATIONS
Looking after our people

HUMAN RESOURCES
Recruitment at WFP

STAFF WELLNESS
Vaccination Campaign in South Sudan

FACILITIES & ACCOMMODATION
Upgrade of accommodation

Joyce Luma
Human Resources (HRM)

Sergio Arena
Staff Wellness (RMW)

Philip Ward
Management Services (RMM)
SUPPORTING & ENABLING OPERATIONS

Innovative Financial Tools

Sean O’Brien
Budget & Programming (RMB)

Robert van der Zee
Finance & Treasury (RMF)

Internal Project Lending
Immediate Response Account
Global Commodity Management Facility
Cash-Based Transfers
WHAT WE DO
Three Key Thematic Areas

1. Supporting and Enabling Operations
2. Connecting Resources and Results
3. Safeguarding Our Resources
Did you know that WFP has a committee to advise management on the use of multilateral resources?

It is the Strategic Resource Allocation Committee (SRAC)
CONNECTING RESOURCES AND RESULTS
The three Key RM-related EB Documents

PLANNING

Management Plan

COORDINATED BY RM AND APPROVED BY THE EXECUTIVE BOARD

REPORTING

Annual Performance Report
Audited Annual Accounts

LEADERSHIP & REDESIGNING

Other Planning Documents:
- Country Strategic Plans*
- Country Operations Management Plan**

Other Reporting Documents:
- Annual Country Reports**
- Thematic Reports**

* Corporate document reviewed and approved by the Board
** Also made available to EB Members and Donors, but not approved by membership
WFP’s approach to achieving Zero Hunger through the IRM

**Country Strategic Plans**

- All 82 country offices shifted to the IRM framework by 2019 through an approved Country Strategic Plan, Interim Country Strategic Plan or Transitional Interim Country Strategic Plan
- By 2020, all country offices will have a Board-approved CSP or ICSP
- Interim delegations of authority are in place until the 2020 first regular session when permanent delegations of authority will be approved
WHAT WE DO

Three Key Thematic Areas

1. Supporting & Enabling Operations
2. Connecting Resources and Results
3. Safeguarding Our Resources
SAFEGUARDING OUR RESOURCES

Strengthening assurance and controls

Process Efficiency Lens

USD 6.5 M
Savings on CO FX transactions performed by HQ in 2018

USD 16 M p.a.
Through simplification, efficiency and digital transformation in travel, asset and fleet management

USD 5.3 M
Allocated to the CCI Systems Integration and IT-Enabled Efficiencies
SAFEGUARDING OUR RESOURCES
Risk Management

OVERSIGHT FRAMEWORK
ENTERPRISE RISK MANAGEMENT POLICY
STATEMENT OF INTERNAL CONTROL
ANTI-FRAUD ANTI-CORRUPTION
Treading lightly on the earth

A sound environmental policy and systems that consistently manage environmental risks and improve environmental outcomes are better equipping WFP to help achieve the SDGs and end hunger.

This week, during the 74th Session of the UN General Assembly (UNGA), WFP is discussing with governments and humanitarian partners our work on the frontlines of the global climate crisis, providing high-level advocacy and practical solutions on the ground.
# KEY RM DATES AND DOCUMENTS IN 2019-2020

## Key RM Document (November 2019)

<table>
<thead>
<tr>
<th>Date</th>
<th>Event Description</th>
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<tbody>
<tr>
<td>30-31 October</td>
<td>FAO Finance Committee on WFP matters</td>
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<tr>
<td>18-22 November</td>
<td>Second Regular Session of the Executive Board</td>
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<tr>
<td>16 December</td>
<td>Fourth Quarterly Briefing on Oversight</td>
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## Executive Board Second Regular Session 2019

- WFP Management Plan (2020-2022)

## 2019

- **January** - Resource Management Seminar
- **24-28 February** - First Regular Session of the Executive Board
- **May/June** - FAO Finance Committee on WFP matters
- **May** - Resource Management Seminar on EB.A/2020
- **29 June-03 July** - Annual Session of the Executive Board
THANK YOU