



World Food Programme

Routing Slip 13 (T-ICSP and Project BRs)

T-ICSP and PROJECT BUDGET REVISION(S) FOR TRANSITIONAL ICSPs (T-ICSPs) FOR APPROVAL BY THE EXECUTIVE DIRECTOR

6) To:	Division	Room	Approval and Date
<input type="checkbox"/> Mr. David M. Beasley Executive Director	OED	6G30	
<input type="checkbox"/> OIC			
5) Released for Approval:	Division	Room	Signature and Date
Mr. Jim Harvey Assistant Executive Director	OED/OM	6G36	
4) Through:	Division	Room	Signature and Date
Ms. Elisabeth Rasmusson Assistant Executive Director	PG	6G72	
3) Through:	Division	Room	Signature and Date
Mr. Manoj Juneja Assistant Executive Director	RM	6G00	
2) Through:	Division	Room	Signature and Date
Mr. Ramiro Lopes da Silva Assistant Executive Director	OS	6G62	
1) From:	Regional Bureau	Signature and Date	
Margot van der Velden Deputy Regional Director / OIC	RBD		

SUBJECT: São Tomé and Príncipe, T-ICSP (January 2018- February 2019), Development Project, 200295 BR4

- | | | | |
|--------------------------------------|---|---------------------------------------|--|
| <input type="checkbox"/> Action | <input checked="" type="checkbox"/> Approval | <input type="checkbox"/> Comment | <input type="checkbox"/> File |
| <input type="checkbox"/> Information | <input type="checkbox"/> Investigate and report | <input type="checkbox"/> More details | <input type="checkbox"/> Note and return |
| <input type="checkbox"/> Reply | <input type="checkbox"/> Reply for my signature | <input type="checkbox"/> See me | <input type="checkbox"/> Signature |



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1. I have reviewed the documentation and confirm that it meets the required quality standards, and appropriately addresses concerns/recommendations raised in the s-PRP/e-PRP.

2. I recommend approval of this budget revision, as well as of the TICSP here attached: *Development Project, 200295*. The resulting T-ISCP consists of the following Strategic Outcome: The Government of São Tomé and Príncipe has enhanced capacity to implement food security and nutrition focused safety nets nationwide.

3. The total value of the T-ICSP is USD 334,606. The T-ICSP will focus on enhancing national capacities for the implementation of the national school meals programme.

4. The increase in cost will cover the provision of additional capacity development activities, at a total cost of USD 178,486 for the period of January 2018 to February 2019. No food is foreseen.

5. The Country Office expects to submit the CSP to the 2019 Annual session of the Executive Board in February.


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Project 1 ---- Development Project, 200295 BR 4, "Transitioning Towards a Nationally-Owned School Feeding and Health Programme in São Tomé and Príncipe"

Total Revised number of beneficiaries	N/A
Duration of entire project	1 January 2012 – 28 February 2019
Duration of assistance covered in this proposal	14 months, from January 2018–to February 2019)
WFP food tonnage	N/A

Cost (United States dollars)

	Current Budget	Increase	Revised Budget
Food and Related Costs	3,957,714	N/A	3,957,714
Cash & Vouchers and Related Costs	0	N/A	0
Capacity Development & Augmentation	602,805	178,486	781,291
DSC	777,519	134,229	911,748
ISC	373,663	21,890	395,553
Total cost to WFP	5,711,701	334,606	6,046,307

Cost (United States dollars)

	Current Budget	Increase/Decrease	Revised Budget
Food Transfer	N/A	-	-
C&V Transfer	N/A	-	-

Beneficiaries

Current	Increase/Decrease	Revised
N/A	-	-

1. Rationale for the intervention/budget revision.

In order to ensure the continuity of the country portfolio interventions and better align WFP Country Strategic plan with the São Tomé and Príncipe's 2030 Transformation Agenda and 2017-2021 UNDAF cycles, the CO proposes an extension in time of 14 months of the current Development Project 200295, which was initially planned to end in December 2017.

This will constitute the transitional ICSP that in turn provides a bridge between the current Development Project and the Country Strategic Plan anticipated to start in March 2019.

The transitional ICSP will cover the period between January 2018 to March 2019 during which the Zero Hunger Review and the CSP elaboration will take place. The Country Office expects to submit the CSP to the 2019 Annual session of the Executive Board in February.

2. Indicate how these activities are included in the attached T-ICSP

WFP's engagement in the country is reflected in one Strategic Outcome, related to enhancing national capacities for the implementation of the national school meals programme. This is a logical continuation of past efforts and commits WFP to accompanying the government on its journey towards Zero Hunger in an area where the organization has clear strengths and expertise.

In accordance with SDG 17, this strategic outcome aims to enhance the capacity of the government to implement food security and nutrition focused safety nets nationwide. WFP's interventions will focus on supporting government institutions in planning and implementation, identifying and advocating for policy reforms, building partnerships as well as establishing and supporting the national multi-sectorial coordination mechanism to strengthen social safety nets such as income generation activities for smallholder farmers as well as education and health and



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nutrition services. Special attention will be given to facilitate knowledge exchange among selected countries with similar experiences through South-South Cooperation.

Activities include:

- (i) Capacity strengthening to enhance the government's capacity to plan, finance and manage its national home-grown school meals programme, and
 - (ii) The provision of tailored technical assistance for hunger-focused cost analysis and evidence generation for improved programme design.
3. Explain how the relevant Budget Revision and the associated T-ICSP addresses the concerns/recommendations raised at the s-PRP/e-PRP.

The main recommendations of the PRP came from the Office of Evaluation and were all addressed. The T-ICSP was developed in accordance with recommendations of the 2016 evaluation operation and the 2016 SABER exercise.

Strengthening inter-sectorial coordination and partnerships was among the greatest recommendations in both the external evaluation and SABER exercise.

It was recommended to develop a multi-sectorial strategy involving health, trade, agriculture, finances, social protection and customs for a stronger and more coordinated response.

The recommendations pointed to the necessity to support the Government in strengthening the Steering Committee of the National School Feeding and Health Program, including revision/adaptation of its composition (by ensuring the effective participation of civil society), its powers, and its terms of reference.

The recommendations were that a new WFP operation should be focused on strengthening financial, human and institutional capacity to ensure sustainability of autonomous management by the government.