Regional CSP Portfolio

**Portfolio:** 14 CSPs with approximately 53 Strategic Outcomes and 93 Activities.

**Overall Approach:** Applying WFP dual mandate to support Government’s National Development Agenda and help manage related risks due to natural and man-made hazards.

**Humanitarian-Development-Peace nexus:** Afghanistan; Pakistan (ex-FATA); Bangladesh (Cox’s Bazar); Myanmar (Border Areas); and Philippines (Mindanao).

**Focus Areas:** 21% Root Causes; 39% Resilience; and 40% Crisis Response.

**Strategic Results (SR):** 63% SR1 (Access); 21% SR2 (Nutrition); 8% SR4 (Food Systems); 4% SR8 (Knowledge-Sharing); and 3% SR5 (Capacities).

**Total Value:** USD 2.6 billion (USD 575 million for 2019).

**Modalities:** 55% Food; 26% Cash-Based Transfers; 14% Capacity-Strengthening; and 5% Service Delivery
Portfolio Evolution: Planning to 2030 and Expansion

Country Strategic Reviews (CSR): Synthesis Report underway on the initial set of 13 CSRs to prepare for the second and third generation CSRs.

Country Strategic Plans (CSP) Planning: Lesson Learned exercise and review of country-level CSP plans to 2030 to prepare for the next round of CSPs.

Portfolio Analysis: Different thematic reviews (e.g. Nutrition, Gender, Partnerships, etc.).

Emergency Preparedness and Response: Readiness analysis of the Portfolio.


Regional Bureau Implications: Requirements for Regional Bureau reconfiguration and strengthening (e.g. technical skills mix and thematic initiatives).
**UN Reform**: Empowered Resident Coordinator (RC), revamped UN Country Team (UNCT), enhanced UN Development Assistance Framework (UNDAF) and Management Reforms.

**National Level Governance/UN Coordination**: Advocating for appropriate National Food Security and Nutrition (FSN) governance mechanisms to achieve SDG 2, and UNCT coordination structures specifically for FSN/SDG 2 in the UNDAF context.

**2018 Asia and the Pacific Regional State of Food Insecurity (SOFI)**: Issued by FAO, UNICEF, WFP and WHO.
**Bangladesh (L3)**

**Food Distributions:** Maintain General Food Distribution to 882,000 beneficiaries in 31 camps, including 215,000 with cash. *Average monthly requirements are USD 24 million.*

**Nutrition:** Moderate Acute Malnutrition now at 12 percent and declining. Blanket Feeding to over 140,000 beneficiaries plus targeted supplementary feeding with specialized nutritious products.

**Targeting:** Progressively move to a more targeted approach in 2019, including cash-based transfers and livelihood support.

**SCOPE:** Enrollment completed, enabling increased cash-based transactions as well as a multi-wallet approach for Non-Food Items (e.g. Hygiene and Liquefied Petroleum Gas).

**Preparedness:** Phase II of the “Site Maintenance and Engineering Project”; refugee relocation; cyclone shelters; and camp infrastructure improvements.

**Host Communities (200,000 Beneficiaries):** School Meals; Livelihood support; Infrastructure improvements; reforestation and new markets from refugee cash-based assistance.

*Outstanding Requirements through end 2018: USD 48 Million.*
Scale up from 1 million beneficiaries to 2.5 million by January 2019, including 250,000 displaced, plus pre-positioning for winter.

Requirements through mid-2019: USD 83.5 Million
Storm Season:

**South Pacific**: November 2018 through April 2019. Above normal with possibly 7 to 9 major storms (up to 3 “severe” category).

El Niño:

**Countries at Risk in Asia-Pacific**: Drought in Indonesia, Timor-Leste and Papua New Guinea beginning in Q4 2018; Drought in Southeast Asia in Q1 2019; Flooding in Northeast Asia; and possible Dzud effects in Mongolia.

**Preparedness**: Applying lessons from 2016 El Niño; intensifying Food Security and Nutrition analysis for countries at risk; and engagement with inter-agency and Government contingency planning processes.
Thank You.