A Budget Revision is ongoing and will increase the budget to reflect operational requirements for the Mosul preparedness and response.

**Operational Profile**
- **Peoples Assisted**
  - 2016: 1.1m
  - 2016: 1.5m
  - 2017: 1.3m

**Funding**
- **Net Funding Requirements**
  - US$123.6m (46%)
  - US$145.4m (54%) Resourced
  - Receives: US$7.5m
  - Total Requirements: US$4.7m

**Emergency Operation 200677**
- **Funding**
  - Resourced: US$269m

**Operational Challenges**
- Insecurity
- Humanitarian Access
- Resources
- Population Movement
- Storage Capacity

**Food Security Monitoring**
- July 2016
- % of households using negative coping strategies
  - <10%
  - 10% - 30%
  - >30%
  - Insufficient Data

**Population Movement**
- 41%
- 100%
- 44%

**Logistics**
- 100%

**Telecommunications**
- 41%

**2016 Funding of WFP-LED or CO-LED Clusters**
- Food Security
- Logistics
- Telecommunications

**WFP Level 3 Emergency**
- Since 11 August 2014

**WFP Resources**
- 3.4 million IDPs
- 239,000 Syrian Refugees
- 66,000 people assisted by WFP in August

**Sources**
- WFP, UNGWG, GAUL, GLCSC, OCHA, UNHCR, IOM, INSO
- © World Food Programme 2016