**Contributions to WFP by Programme Category**

*As of 22 Aug 2020*

**From 2012 to 2020**

(US$ Million)

![Bar Chart]

<table>
<thead>
<tr>
<th>Contributions Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>CPB*</td>
<td>24.7</td>
<td>42.3</td>
<td>43.5</td>
<td>52.8</td>
<td>221.1</td>
<td>1,148.8</td>
<td>5,125.2</td>
</tr>
<tr>
<td>DEV</td>
<td>342.5</td>
<td>360.8</td>
<td>346.7</td>
<td>311.4</td>
<td>235.9</td>
<td>101.4</td>
<td>19.8</td>
</tr>
<tr>
<td>EMOP</td>
<td>1,211.9</td>
<td>1,631.5</td>
<td>2,429.1</td>
<td>1,636.8</td>
<td>2,052.6</td>
<td>1,680.2</td>
<td>954.5</td>
</tr>
<tr>
<td>Flexible Funding**</td>
<td>369.4</td>
<td>336.7</td>
<td>398.7</td>
<td>365.8</td>
<td>342.1</td>
<td>369.3</td>
<td>414.8</td>
</tr>
<tr>
<td>IRA</td>
<td>44.5</td>
<td>52.9</td>
<td>53.2</td>
<td>55.8</td>
<td>37.5</td>
<td>32.7</td>
<td>28.6</td>
</tr>
<tr>
<td>PRRO</td>
<td>1,615.9</td>
<td>1,563.2</td>
<td>1,796.1</td>
<td>1,969.0</td>
<td>2,654.5</td>
<td>2,411.2</td>
<td>574.5</td>
</tr>
<tr>
<td>SOP</td>
<td>167.4</td>
<td>208.9</td>
<td>312.3</td>
<td>278.1</td>
<td>245.5</td>
<td>191.9</td>
<td>79.3</td>
</tr>
<tr>
<td>Trust Fund and others ***</td>
<td>179.6</td>
<td>202.9</td>
<td>170.5</td>
<td>177.1</td>
<td>128.8</td>
<td>125.1</td>
<td>134.7</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>3,955.9</td>
<td>4,399.2</td>
<td>5,550.0</td>
<td>5,046.8</td>
<td>5,918.1</td>
<td>6,060.6</td>
<td>7,331.3</td>
</tr>
</tbody>
</table>

| Bilateral         | 38.4   | 5.4    | 3.8    | 1.1    | 1.3    | -      | -      |

Note(*): For CPB contributions with contribution year prior to 2017, these represent the movement of relevant activities under the Country Portfolio Budget

Note(**): Flexible funds with no programme category specified

Note(***): Contributions to Special Accounts, General Fund and pending allocation

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<table>
<thead>
<tr>
<th>Contributions Year</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>CPB*</td>
<td>7,434.5</td>
<td>4,544.7</td>
</tr>
<tr>
<td>DEV</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>EMOP</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Flexible Funding**</td>
<td>419.5</td>
<td>358.5</td>
</tr>
<tr>
<td>IRA</td>
<td>21.1</td>
<td>10.2</td>
</tr>
<tr>
<td>PRRO</td>
<td>0.0</td>
<td>-</td>
</tr>
<tr>
<td>SOP</td>
<td>0.0</td>
<td>-</td>
</tr>
<tr>
<td>Trust Fund and others ***</td>
<td>177.2</td>
<td>422.7</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>8,052.3</strong></td>
<td><strong>5,336.2</strong></td>
</tr>
</tbody>
</table>

Bilateral

* | - | - |
Contribution to WFP by Programme Category

Last Report Date: 24 Aug 2020

User: BOP4.valentina.admin

Document Information

Last Execution Duration: 1,107 sec
Number of Query: 2
Document Author: sferraina

RMS Data Loaded On: 23/08/2020
GM Data Loaded On: 24/03/2016

*** Query Name: Query 1 ***

** Query Properties:
Universe: Grants Management Gold
Last Refresh Date: 24/08/2020 03:07
Last Execution Duration: 1,106 sec
Number of rows: 21,203
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Contribution Year, Roll Up ID, Funding Window, Functional area, Recipient (FC), Regional Bureau (FC), Functional area Key, Grant Withhold Publication (Key), Confirmed Contributions (USD), Confirmed Bilateral Contributions (USD), Confirmed Contributions incl Withhold publi (USD)
Filters ( Contribution Year Between {2012} AND {2020} )
AND Grant Key Equal {AC; AI; AR; CS; FC; FI; FR; FS; #}
AND GM Budget Doc Type Key In List {AC; AI; AR; CS; FC; FI; FR; FS; #}
AND Sponsored Class Key Not Equal W_EXTR_CP

*** Query Name: REFDAT ***

** Query Properties:
Universe: RSBKREQUEST
Last Refresh Date: 24/08/2020 03:25
Last Execution Duration: 1 sec
Number of rows: 2
Retrieve Duplicate Row: ON

** Query Definition:
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AND Filter CUBE
AND Tgt In List {ZGMBC0001; ZRMSBC001} )

*** Filter on Report MR A001-03 ***

Filter on Block Diverso da Bilateral:
Contribution Year Not Equal 201

Filter on Block Bilateral:
Contribution Year Not Equal 201

Filter on Block Graphics:
Contribution Year Not Equal 201

*** Filter on Report Technical Information ***

No Filter on Technical Information