Contributions to WFP by Programme Category

As of 04 May 2020

From 2012 to 2020

(US$ Million)

Note (**): Flexible funds with no programme category specified

Note (***) : Contributions to Special Accounts, General Fund and pending allocation

Note (*) : For CPB contributions with contribution year prior to 2017, these represent the movement of relevant activities under the Country Portfolio Budget
<table>
<thead>
<tr>
<th>Contributions Year</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>CPB*</td>
<td>7,424.9</td>
<td>2,757.2</td>
</tr>
<tr>
<td>DEV</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>EMOP</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Flexible Funding**</td>
<td>418.1</td>
<td>343.1</td>
</tr>
<tr>
<td>IRA</td>
<td>21.1</td>
<td>9.7</td>
</tr>
<tr>
<td>PRRO</td>
<td>0.0</td>
<td>-</td>
</tr>
<tr>
<td>SOP</td>
<td>0.0</td>
<td>-</td>
</tr>
<tr>
<td>Trust Fund and others ***</td>
<td>191.9</td>
<td>219.0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>8,056.1</strong></td>
<td><strong>3,329.0</strong></td>
</tr>
</tbody>
</table>

| Bilateral         | -    | -    |
Contribution to WFP by Programme Category

User: BOP4.valentina.admin    Run Report Date: 05 May 2020

Document Information
Last Execution Duration: 176 sec
Number of Query: 2
Document Author: sferraina

RMS Data Loaded On: 05/05/2020
GM Data Loaded On: 24/03/2016

*** Query Name: Query 1 ***
** Query Properties:
Universe: Grants Management Gold
Last Refresh Date: 05/05/2020 06:34
Last Execution Duration: 175
Number of rows: 20,463
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Contribution Year, Roll Up ID, Funding Window, Functional area, Recipient (FC), Regional Bureau (FC), Functional area Key, Grant Withhold Publication (Key), Confirmed Contributions (USD), Confirmed Bilateral Contributions (USD), Confirmed Contributions incl Withhold publ (USD)
Filters (Contribution Year Between {2012} AND {2020}
AND Grant Key Equal { }
AND GM Budget Doc Type Key In List { AC; AI; AR; CS; FC; FI; FR; FS; # }
AND Sponsored Class Key Not Equal W_EXTR_CP)

*** Query Name: REFDAT ***

** Query Properties:
Universe: RSBKREQUEST
Last Refresh Date: 05/05/2020 06:36
Last Execution Duration: 1
Number of rows: 2
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Tstmp Finish (Max), Tgt
Filters (filter Valid STATE
AND Filter CUBE
AND Tgt In List { ZGMBC0001; ZRMSBC001 })

*** Filter on Report MR A001-03 ***
Filter on Block Diverso da Bilateral:
Contribution Year Not Equal 201
Filter on Block Bilateral:
Contribution Year Not Equal 201
Filter on Block Graphics:
Contribution Year Not Equal 201

*** Filter on Report Technical Information ***
No Filter on Technical Information