



**TRANSITIONAL ICSP AND PROJECT BUDGET REVISION(S) FOR T-ICSPs  
FOR APPROVAL BY THE EXECUTIVE DIRECTOR**

6) To:	Division	Room	Approval and Date
<input type="checkbox"/> Mr. David M. Beasley Executive Director	OED	6G30	
<input type="checkbox"/> OiC			
5) Released for Approval:	Division	Room	Signature and Date
Mr. Jim Harvey Assistant Executive Director	OED/OM	6G36	
4) Through:	Division	Room	Signature and Date
Ms. Elisabeth Rasmusson Assistant Executive Director	PG	6G72	
3) Through:	Division	Room	Signature and Date
Mr. Manoj Juneja Assistant Executive Director	RM	6G00	
2) Through:	Division	Room	Signature and Date
Mr. Ramiro Lopes da Silva Assistant Executive Director	OS	6G62	
1) From:	Regional Bureau	Signature and Date	
David Kaatrud Regional Director	RBB		

**SUBJECT: Cambodia T-ICSP (January to December 2018) and CP 200202 BR no. 10**

- |                                      |   |                                       |  |
|--------------------------------------|---|---------------------------------------|--|
| <input type="checkbox"/> Action      | <input checked="" type="checkbox"/> Approval    | <input type="checkbox"/> Comment      | <input type="checkbox"/> File            |
| <input type="checkbox"/> Information | <input type="checkbox"/> Investigate and report | <input type="checkbox"/> More details | <input type="checkbox"/> Note and return |
| <input type="checkbox"/> Reply       | <input type="checkbox"/> Reply for my signature | <input type="checkbox"/> See me       | <input type="checkbox"/> Signature       |



1. I have reviewed the documentation and confirm that it meets the required quality standards, and appropriately addresses concerns/recommendations raised in the s-PRP/e-PRP.
2. I recommend approval of this budget revision: CP 200202 BR as well as of the T-ICSP document here attached.
3. The resulting T-ICSP consists of the following Strategic Outcomes  
**Strategic Outcome 1:** Children in poor and least resilient areas have reliable access to adequate and appropriate nutritious food throughout the year,  
**Strategic Outcome 2:** Poor and vulnerable communes benefit from food systems that are more resilient and responsive to seasonal and long-term shocks and stresses,  
**Strategic Outcome 3:** National institutions strengthened for effective, coordinated and harmonised action towards ending all forms of malnutrition by 2030,  
**Strategic Outcome 4:** National and local governance institutions and social protection systems are better informed and strengthened towards improved services delivery.
4. The total value of the T-ICSP is \$18,319,509 to provide assistance to 544,950 beneficiaries.
5. The increase in cost will cover the provision of an additional 506 mt of food which will align the CP 200202 with the provision of the T-ICSP (increase from 9,310 mt to 9,816 mt). Cash-based transfers is decreased and CD&A activities is increased slightly resulting in a reduction to total need by \$517,766.
6. The country office is expecting to submit the subsequent CSP in November 2018.



**Project 1 ---- CP 200202 (Country Program 2011-2018) BR no. 10**

Total Revised number of beneficiaries	3,079,200
Duration of entire project	1 July 2011- 31 December 2018
Duration of assistance covered in this proposal	1 January 2018 - 31 December 2018
WFP food tonnage	154,834

**Cost (United States dollars)**

	Current Budget	Increase/Decrease	Revised Budget
Food and Related Costs	\$117,786,776	\$126,415	\$117,913,191
Cash & Vouchers and Related Costs	\$8,803,658	(\$225,470)	\$8,578,188
Capacity Development & Augmentation	\$12,514,616	\$66,380	\$12,580,996
DSC	\$38,110,936	(\$451,218)	\$37,659,718
ISC	\$12,405,119	(\$33,872)	\$12,371,247
<b>Total cost to WFP</b>	<b>\$189,621,105</b>	<b>(\$517,766)</b>	<b>\$189,103,339</b>

**Cost (United States dollars)**

	Current Budget	Increase	Revised Budget
Food Transfer	\$85,345,274	\$29,925	\$85,375,199
C&V Transfer	\$7,859,738	(\$379,796)	\$7,479,942
Total Revised number of beneficiaries			

**Beneficiaries**

Current	Increase/Decrease	Revised
3,144,000	(64,800)	3,079,200

- Rationale for the intervention/budget revision.

The budget revision is done to align CP 200202 for year 2018 with the T-ICSP budget. (Along with the parallel trust fund with a budget of \$258,169 in 2018)
- Indicate how these activities are included in the attached T-ICSP

There is no change in the activities in 2018, the T-ICSP reflects the same beneficiaries and activities as the CP 200202 does.
- Explain how the relevant Budget Revision and the associated T-ICSP addresses the concerns/recommendations raised at the s-PRP/e-PRP (if any).

n/a.