### Routing Slip 13 (T-ICSP and Project BRs)

**TRANSITIONAL ICSP AND PROJECT BUDGET REVISION(S) FOR T-ICSPs FOR APPROVAL BY THE EXECUTIVE DIRECTOR**

<table>
<thead>
<tr>
<th>1) From:</th>
<th>Regional Bureau</th>
<th>Signature and Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>David Kaastrud</td>
<td>RBB</td>
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<tr>
<th>2) Through:</th>
<th>Division</th>
<th>Room</th>
<th>Signature and Date</th>
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</thead>
<tbody>
<tr>
<td>Mr. Ramiro Lopes da Silva</td>
<td>OS</td>
<td>6G62</td>
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<tr>
<th>3) Through:</th>
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<tbody>
<tr>
<td>Mr. Manoj Juneja</td>
<td>RM</td>
<td>6G00</td>
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<tr>
<th>4) Through:</th>
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</thead>
<tbody>
<tr>
<td>Ms. Elisabeth Rasmusson</td>
<td>PG</td>
<td>6G72</td>
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<tr>
<th>5) Released for Approval:</th>
<th>Division</th>
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<tbody>
<tr>
<td>Mr. Jim Harvey</td>
<td>OED/OM</td>
<td>6G36</td>
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<tr>
<th>6) To:</th>
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<th>Approval and Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>☐ Mr. David M. Beasley</td>
<td>OED</td>
<td>6G30</td>
<td>Executive Director</td>
</tr>
<tr>
<td>☐ OIC</td>
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**SUBJECT:** Cambodia T-ICSP (January to December 2018) and CP 200202 BR no. 10

- **☑ Approval**
- **☐ Action**
- **☐ Information**
- **☐ Reply**
- **☐ Comment**
- **☐ Investigate and report**
- **☐ More details**
- **☐ Reply for my signature**
- **☐ File**
- **☐ Note and return**
- **☐ See me**
- **☐ Signature**
1. I have reviewed the documentation and confirm that it meets the required quality standards, and appropriately addresses concerns/recommendations raised in the s-PRP/e-PRP.

2. I recommend approval of this budget revision: CP 200202 BR as well as of the T-ICSP document here attached.

3. The resulting T-ICSP consists of the following Strategic Outcomes

   **Strategic Outcome 1**: Children in poor and least resilient areas have reliable access to adequate and appropriate nutritious food throughout the year,

   **Strategic Outcome 2**: Poor and vulnerable communes benefit from food systems that are more resilient and responsive to seasonal and long-term shocks and stresses,

   **Strategic Outcome 3**: National institutions strengthened for effective, coordinated and harmonised action towards ending all forms of malnutrition by 2030,

   **Strategic Outcome 4**: National and local governance institutions and social protection systems are better informed and strengthened towards improved services delivery.

4. The total value of the T-ICSP is $18,319,509 to provide assistance to 544,950 beneficiaries.

5. The increase in cost will cover the provision of an additional 506 mt of food which will align the CP 200202 with the provision of the T-ICSP (increase from 9,310 mt to 9,816 mt). Cash-based transfers is decreased and CD&A activities is increased slightly resulting in a reduction to total need by $517,766.

6. The country office is expecting to submit the subsequent CSP in November 2018.
Routing Slip 13 (T-ICSP and Project BRs)

Project 1 ---- CP 200202 (Country Program 2011-2018) BR no. 10

<table>
<thead>
<tr>
<th></th>
<th>Current Budget</th>
<th>Increase/Decrease</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revised number of beneficiaries</td>
<td>3,079,200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Duration of entire project</td>
<td>1 July 2011-31 December 2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Duration of assistance covered in this proposal</td>
<td>1 January 2018 - 31 December 2018</td>
<td></td>
<td></td>
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<tr>
<td>WFP food tonnage</td>
<td>154,834</td>
<td></td>
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Cost (United States dollars)

<table>
<thead>
<tr>
<th></th>
<th>Current Budget</th>
<th>Increase/Decrease</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food and Related Costs</td>
<td>117,786,776</td>
<td>$126,415</td>
<td>117,913,191</td>
</tr>
<tr>
<td>Cash &amp; Vouchers and Related Costs</td>
<td>8,803,658</td>
<td>($225,470)</td>
<td>8,578,188</td>
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<tr>
<td>Capacity Development &amp; Augmentation</td>
<td>12,514,616</td>
<td>$66,380</td>
<td>12,580,996</td>
</tr>
<tr>
<td>DSC</td>
<td>38,110,936</td>
<td>($451,218)</td>
<td>37,659,718</td>
</tr>
<tr>
<td>ISC</td>
<td>12,405,119</td>
<td>($33,872)</td>
<td>12,371,247</td>
</tr>
<tr>
<td><strong>Total cost to WFP</strong></td>
<td><strong>189,621,105</strong></td>
<td><strong>($517,766)</strong></td>
<td><strong>189,103,339</strong></td>
</tr>
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Cost (United States dollars)

<table>
<thead>
<tr>
<th></th>
<th>Current Budget</th>
<th>Increase</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Transfer</td>
<td>85,345,274</td>
<td>$29,925</td>
<td>85,375,199</td>
</tr>
<tr>
<td>C&amp;V Transfer</td>
<td>7,859,738</td>
<td>($379,796)</td>
<td>7,479,942</td>
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Beneficiaries

<table>
<thead>
<tr>
<th></th>
<th>Current</th>
<th>Increase/Decrease</th>
<th>Revised</th>
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<tbody>
<tr>
<td>3,144,000</td>
<td>3,079,200</td>
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1. Rationale for the intervention/budget revision.
   The budget revision is done to to align CP 200202 for year 2018 with the T-ICSP budget. (Along with the parallel trust fund with a budget of $258,169 in 2018)

2. Indicate how these activities are included in the attached T-ICSP
   There is no change in the activities in 2018, the T-ICSP reflects the same beneficiaries and activities as the CP 200202 does.

3. Explain how the relevant Budget Revision and the associated T-ICSP addresses the concerns/reccomendations raised at the s-PRP/e-PRP (if any).
   n/a.