



**World Food Programme**

**Routing Slip 13 (T-ICSP and Project BRs)**

**TRANSITIONAL ICSP AND PROJECT BUDGET REVISION FOR T-ICSPs  
FOR APPROVAL BY THE EXECUTIVE DIRECTOR**

6) To:	Division	Room	Approval and Date
<input type="checkbox"/> Mr David M. Beasley Executive Director	OED	6G30	
<input type="checkbox"/> OiC			
5) Released for Approval:	Division	Room	Signature and Date
Mr. Jim Harvey Assistant Executive Director	OED/OM	6G36	
4) Through:	Division	Room	Signature and Date
Ms. Elisabeth Rasmusson Assistant Executive Director	PG	6G72	
3) Through:	Division	Room	Signature and Date
Mr. Manoj Juneja Assistant Executive Director	RM	6G00	
2) Through:	Division	Room	Signature and Date
Mr. Ramiro Lopes da Silva Assistant Executive Director	OS	6G62	
1) From:	Regional Bureau	Signature and Date	
Miguel Barreto Regional Director	RBP		

**SUBJECT: Cuba, T-ICSP (January 2018 – December 2018),  
Country Programme 200703, Budget Revision No. 4**

- |                                      |   |                                       |  |
|--------------------------------------|---|---------------------------------------|--|
| <input type="checkbox"/> Action      | <input checked="" type="checkbox"/> Approval    | <input type="checkbox"/> Comment      | <input type="checkbox"/> File            |
| <input type="checkbox"/> Information | <input type="checkbox"/> Investigate and report | <input type="checkbox"/> More details | <input type="checkbox"/> Note and return |
| <input type="checkbox"/> Reply       | <input type="checkbox"/> Reply for my signature | <input type="checkbox"/> See me       | <input type="checkbox"/> Signature       |



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1. I have reviewed the documentation and confirm that it meets the required quality standards, and appropriately addresses concerns/recommendations raised in the s-PRP/e-PRP.
2. I recommend approval of the budget revision 4 to the Cuba Country Programme 200703- [\(under RD authority\)](#), as well as of the T-ICSP document here attached.
3. The resulting T-ICSP consists of the following Strategic Outcomes:
  - Strategic Outcome 1: Primary schoolchildren and elderly people assisted by state institutions in targeted municipalities have access to adequate food through strengthened social protection programmes all year long.
  - Strategic Outcome 2: Vulnerable people in shock-affected municipalities have stable access to basic food to meet their dietary requirements following a natural disaster.
  - Strategic Outcome 3: Nutritionally vulnerable people in targeted municipalities are able to meet nutritional requirements through strengthened social protection programmes all year long.
  - Strategic Outcome 4: Smallholder farmers and agricultural value chain stakeholders in targeted municipalities have enhanced capacities to contribute to sustainable food production systems for stable and high-quality food supply to social protection programmes by 2018.
  - Strategic Outcome 5: Communities, technical institutions and local authorities in selected municipalities have strengthened disaster risk-management systems to reduce the impact of natural hazards on food security by 2018.
4. The Cuba T-ICSP has a total value of USD 4,598,451, and will target 496,100 beneficiaries with food transfers and capacity building activities.
5. The increase in cost under the CP budget revision will cover the provision of an additional 1,610 mt of food, at a total cost of USD 1,201,334 in food-related costs.
6. Based on government request and in view of an alignment to the UNDAF, the subsequent CSP is expected to be submitted to the EB in June 2019, with the Strategic Review starting in January 2018.



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### Project 1 - Cuba Country Programme 200703, "Supporting National Social Protection Systems and enhancing food security in Cuba", BR 4

Total Revised number of beneficiaries	896,500
Duration of entire project	4 years (1 Jan 2015-31 Dec 2018)
Duration of assistance covered in this proposal	n.a.
WFP food tonnage	9,874

#### Cost (United States dollars)

	Current Budget	Increase/Decrease	Revised Budget
Food and Related Costs	US\$5,867,534	US\$ 1,201,334	US\$7,068,868
Cash & Vouchers and Related Costs	-	-	-
Capacity Development & Augmentation	US\$9,149,111	US\$-1,111,143	US\$8,037,968
DSC	US\$1,369,178	US\$160,000	US\$1,529,178
ISC	US\$1,147,008	US\$17,513	US\$1,164,521
<b>Total cost to WFP</b>	<b>US\$17,532,831</b>	<b>US\$267,705</b>	<b>US\$17,800,536</b>

#### Cost (United States dollars)

	Current Budget	Increase	Revised Budget
Food Transfer	US\$5,240,809	US\$1,032,606	US\$6,273,415
C&V Transfer	-	-	-

#### Beneficiaries

Current	Increase/Decrease	Revised
896,500	-	896,500

Given Cuba's high exposure to natural hazards, WFP plans to maintain an in-country contingency food stock during the last year of the Country Programme. This will allow WFP to provide immediate relief to shock-affected populations. The budget revision also entails postponing some of the capacity building activities to 2018 and enhanced efforts to assist the elderly and exchange best practices. There is a small increase in ODOC for 2017 for the purchase of kitchen and canteens equipment and supplies.

These activities are captured in the T-ICSP under:

- Strategic Outcome 2 (Vulnerable people in shock-affected municipalities have stable access to basic food to meet their dietary requirements following a natural disaster), Activity 2: Provide unconditional food assistance to shock-affected populations from prepositioned food stocks to ensure a swift delivery. (SR1)
- Strategic Outcome 1 (Primary schoolchildren and elderly people assisted by state institutions in targeted municipalities have access to adequate food through strengthened social protection programmes all year long), Activity 1: Provide food assistance to vulnerable people benefiting from food-based social protection programmes and technical assistance and training of experts and decision makers engaged in these programmes. (SR1)
- Strategic Outcome 3 (Nutritionally vulnerable people in targeted municipalities are able to meet nutritional requirements through strengthened social protection programmes all year long), Activity 3: Provide specialised nutritious foods to vulnerable people and technical assistance and training to experts and decision makers of national and local institutions engaged in nutrition programmes. (SR 2)



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- Strategic Outcome 4 (Smallholder farmers and agricultural value chain stakeholders in targeted municipalities have enhanced capacities to contribute to sustainable food production systems for stable and high-quality food supply to social protection programmes by 2018), Activity 4: Provide training, equipment and technical support to smallholder farmers, traders and other stakeholders of food value chains. (SR3)
- Strategic Outcome 5 (Communities, technical institutions and local authorities in selected municipalities have strengthened disaster risk-management systems to reduce the impact of natural hazards on food security by 2018), Activity 5: Provide training and technical assistance to decision makers and smallholder farmers to improve local risk-reduction management. (SR 5)