



**World Food Programme**

**Routing Slip 13 (T-ICSP and Project BRs)**

**TRANSITIONAL ICSP AND PROJECT BUDGET REVISION(S) FOR T-ICSPs  
FOR APPROVAL BY THE EXECUTIVE DIRECTOR**

6) To:	Division	Room	Approval and Date
<input type="checkbox"/> Mr. David M. Beasley Executive Director	OED	6G30	
<input type="checkbox"/> OiC			
5) Released for Approval:	Division	Room	Signature and Date
Mr. Amir Abdulla Deputy Executive Director	DED	6G60	
4) Through:	Division	Room	Signature and Date
Ms. Elisabeth Rasmusson Assistant Executive Director	PG	6G72	
3) Through:	Division	Room	Signature and Date
Mr. Manoj Juneja Assistant Executive Director	RM	6G00	
2) Through:	Division	Room	Signature and Date
Mr. Ramiro Lopes da Silva Assistant Executive Director	OS	6G62	
1) From:	Regional Bureau	Signature and Date	
David Kaatrud Regional Director	RBB		

**SUBJECT: Philippines T-ICSP (1 January to 30 June 2018) and PRRO 200743, BR no. 3**

- |                                      |   |                                       |  |
|--------------------------------------|---|---------------------------------------|--|
| <input type="checkbox"/> Action      | <input checked="" type="checkbox"/> Approval    | <input type="checkbox"/> Comment      | <input type="checkbox"/> File            |
| <input type="checkbox"/> Information | <input type="checkbox"/> Investigate and report | <input type="checkbox"/> More details | <input type="checkbox"/> Note and return |
| <input type="checkbox"/> Reply       | <input type="checkbox"/> Reply for my signature | <input type="checkbox"/> See me       | <input type="checkbox"/> Signature       |



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## Routing Slip 13 (T-ICSP and Project BRs)

1. I have reviewed the documentation and confirm that it meets the required quality standards, and appropriately addresses concerns/recommendations raised in the s-PRP/e-PRP.
2. I recommend approval of this budget revision PRRO 200743, as well as of the T-ICSP document here attached.
3. The resulting T-ICSP consists of the following Strategic Outcomes.  
  
**SO 1:** Vulnerable boys, girls men and women have adequate access to food in line with government targets, during and after a disaster or conflict (ACCESS TO FOOD: Resilience – SR1)  
  
**SO 2:** Women and children have adequate nutritional status in line with government targets by 2022. (END MALNUTRITION: Root Cause – SR2)  
  
**SO 3:** National and regional government have enhance capacities to reduce vulnerabilities to shocks (CAPACITY STRENGTHENING: Resilience - SR5)
4. The value of the T-iCSP with project planning duration of 1 January 2018-30 June 2018 is USD\$4,853,213 and the total beneficiary caseload for the T-iCSP is 130,700.
5. The increase in cost will cover the provision of an additional 735 mt of food, and US\$ 0.5 million in cash based transfers at a total cost of US\$4,853,213 for the period January to end June 2018.
6. The CSP will be developed during the course of the 2018 and is expected to be submitted to EB.A/18 in June 2018.


**Project 1. PRRO 200743, Enhancing the Resilience of Communities and Government Systems in Regions Affected by Conflict and Disaster. BR 3**

Total Revised number of beneficiaries	130,700		
Duration of entire project	15 April 2015 – 30 June 2018		
Duration of assistance covered in this proposal	1 June 2017 – 30 June 2018		
WFP food tonnage	<b>17,623 mt</b>		
<b>Cost (United States dollars)</b>			
	Current Budget	Increase/Decrease	Revised Budget
Food and Related Costs	31,175,113	-7,372,235	23,802,878
Cash & Vouchers and Related Costs	5,760,964	-1,099,291	4,661,673
Capacity Development & Augmentation	16,195,525	-604,001	15,591,524
DSC	15,892,983	-2,238,418	13,654,565
ISC	4,831,721	-791,976	4,039,745
<b>Total cost to WFP</b>	<b>73,856,306</b>	<b>-12,105,922</b>	<b>61,750,385</b>
<b>Cost (United States dollars)</b>			
	Current Budget	Increase	Revised Budget
Food Transfer	24,648,780	-\$5,972,224	\$18,676,556
C&V Transfer	\$4,800,000	-\$970,667	\$3,829,333
<b>Beneficiaries</b>			
Current	Decrease	Revised	
477,200	346,600	130,700	

1. This budget revision (BR) to the Philippines PRRO 200743 – “Enhancing the Resilience of Communities and Government Systems in Regions Affected by Conflict and Disaster” proposes a three-month extension of the PRRO to align with start of the T-ICSP for the period 1 January – 30 June 2018. The CO expects to submit the CSP at the annual session of the EB in June 2018.
2. With this BR, WFP Philippines realigns its activities with the Philippine ICSP concept note and corresponding line of sight, which introduces three Strategic Outcomes (SO) to facilitate knowledge transfer on Zero Hunger Solutions while maintaining WFP’s capacity to augment the government’s emergency response:
  - SO 1: Vulnerable boys, girls men and women have adequate access to food in line with government targets, during and after a disaster or conflict (ACCESS TO FOOD: Resilience – SR1)
  - SO 2: Women and children have adequate nutritional status in line with government targets by 2022. (END MALNUTRITION: Root Cause – SR2)
  - SO 3: National and regional government have enhance capacities to reduce vulnerabilities to shocks (CAPACITY STRENGTHENING: Resilience - SR5)