



World Food Programme

Routing Slip 13 (T-ICSP and Project BRs)

**TRANSITIONAL ICSP AND PROJECT BUDGET REVISION(S) FOR T-ICSPs
FOR APPROVAL BY THE EXECUTIVE DIRECTOR**

6) To:	Division	Room	Approval and Date
<input type="checkbox"/> Mr. David M. Beasley Executive Director <input type="checkbox"/> OiC	OED	6G30	
5) Released for Approval:	Division	Room	Signature and Date
Mr. Amir Abdulla Deputy Executive Director	DED	6G60	
4) Through:	Division	Room	Signature and Date
Ms. Elisabeth Rasmusson Assistant Executive Director	PG	6G72	
3) Through:	Division	Room	Signature and Date
Mr. Manoj Juneja Assistant Executive Director	RM	6G00	
2) Through:	Division	Room	Signature and Date
Mr. Ramiro Lopes da Silva Assistant Executive Director	OS	6G62	
1) From:	Regional Bureau	Signature and Date	
Mr. Muhannad Hadi Regional Director	RBC		

SUBJECT: Algeria, T-ICSP (12 months from January to December 2018), PRRO 200301

- | | | | |
|--------------------------------------|---|---------------------------------------|--|
| <input type="checkbox"/> Action | <input checked="" type="checkbox"/> Approval | <input type="checkbox"/> Comment | <input type="checkbox"/> File |
| <input type="checkbox"/> Information | <input type="checkbox"/> Investigate and report | <input type="checkbox"/> More details | <input type="checkbox"/> Note and return |
| <input type="checkbox"/> Reply | <input type="checkbox"/> Reply for my signature | <input type="checkbox"/> See me | <input type="checkbox"/> Signature |

Drafted by: Willy M'poyi, Head of Sub Office (Tindouf) Date: 4 July 2017

Cleared by: Romain Sirois, Country Director Date: 4 July 2017



World Food Programme

Routing Slip 13 (T-ICSP and Project BRs)

1. I have reviewed the documentation and confirm that it meets the required quality standards, and appropriately addresses concerns/recommendations raised in the s-PRP/e-PRP.
2. I recommend approval of this budget revision: *PRRO 200301 "Assistance to Refugees from Western Sahara"*, as well as of the T-ICSP document here attached.
3. The resulting T-ICSP consists of the following Strategic Outcomes:

Strategic Outcome 1: Food insecure Sahrawi refugees in camps near Tindouf in Algeria meet their basic food and nutrition requirements all year long.

Strategic Outcome 2: Targeted Sahrawi refugees have improved nutrition status in line with the Sahrawi authorities' standards by 2019.
4. The total value of the T-ICSP is USD 19,386,218, which will support 124,960 beneficiaries in 2018.
5. The increase in cost will cover the provision of an additional 26,967 mt of food at a total cost of USD 12,665,281 from 1 January to 31 December 2018.
6. A CSP will be developed in 2018 and is expected to be submitted to the November 2018 session of the EB.

Drafted by: Willy M'poyi, Head of Sub Office (Tindouf) Date: 4 July 2017

Cleared by: Romain Sirois, Country Director Date: 4 July 2017



World Food Programme

Routing Slip 13 (T-ICSP and Project BRs)

PRRO 200301, Assistance to Refugees from Western Sahara, BR no.09

Total Revised number of beneficiaries	124,960		
Duration of entire project	60 months (01 January 2013 to 31 December 2017)		
Duration of assistance covered in this proposal	12 months (01 January to 31 December 2018)		
WFP food tonnage	164,716 MT		
Cost (United States dollars)			
	Current Budget	Increase	Revised Budget
Food and Related Costs	93,067,442	15,328,836	108,396,278
Cash & Vouchers and Related Costs	407,110	-	407,110
Capacity Development & Augmentation	531,800	216,786	748,586
DSC	10,621,999	2,572,339	13,194,338
ISC	7,323,985	1,268,257	8,592,242
Total cost to WFP	111,952,336	19,386,218	131,338,554

Cost (United States dollars)			
	Current Budget	Increase	Revised Budget
Food Transfer	74,601,801	12,665,281	87,267,082
C&V Transfer	-	-	-

Beneficiaries		
Current	Increase/Decrease	Revised
124,960	-	124,960

1. Rationale for the intervention/budget revision.

This budget revision will extend the duration of existing activities under PRRO 200301, covering the transitional period during which a full country strategic plan will be developed. Under the T-ICSP, WFP will continue to implement its current intervention package targeting refugees from Western Sahara, as outlined in the PRRO 200301 project document and subsequent budget revisions. In line with WFP strategic objectives, the T-ICSP aims to improve access to food and improve the nutritional status of refugees from the Western Sahara in Algeria.

2. Indicate how these activities are included in the attached T-ICSP.

The activities of the PRRO have been captured in the T-ICSP as outlined below:

Strategic Outcome 1: Food insecure Sahrawi refugees in camps near Tindouf in Algeria meet their basic food and nutrition requirements all year long (Strategic Result 1: Everyone has access to food)

- Activity 1) Provide unconditional general food assistance (GFA) to food insecure refugees;
- Activity 2) Provide complementary livelihoods activities to Sahrawi refugees;
- Activity 3) Nutrition sensitive school meals for Sahrawi refugee children.

Drafted by: Willy M'poyi, Head of Sub Office (Tindouf) Date: 4 July 2017

Cleared by: Romain Sirois, Country Director Date: 4 July 2017



World Food Programme

Routing Slip 13 (T-ICSP and Project BRs)

Strategic Outcome 2: Targeted Sahrawi refugees have improved nutrition status in line with the Sahrawi authorities' standards by 2019 (Strategic Result 2: No one suffers from malnutrition)

Activity 4) Provide MAM treatment and prevention to Sahrawi refugees, Pregnant and Lactating Women and Girls (PLWG), and children 6-59 months.

3. Explain how the relevant Budget Revision and the associated T-ICSP addresses the concerns/recommendations raised at the s-PRP / e-PRP.

Comments from the s-PRP/e-PRP have been addressed in the T-ICSP through:

- Consolidation of activities and the revision of outcome and output statements as advised;
- Strengthening the resourcing plan, including a mitigation plan in case of shortfalls;
- Improved gender analysis and text in narrative to qualify for gender marker 1;
- Revision of logframe and activity formulation in line with guidance.

Drafted by: Willy M'poyi, Head of Sub Office (Tindouf) Date: 4 July 2017

Cleared by: Romain Sirois, Country Director Date: 4 July 2017