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Routing Slip 13 (T-ICSP and Project BRs)

**TRANSITIONAL ICSP AND PROJECT BUDGET REVISION(S) FOR T-ICSPs
FOR APPROVAL BY THE EXECUTIVE DIRECTOR**

6) To:	Division	Room	Approval and Date
<input type="checkbox"/> Mr David M. Beasley Executive Director	OED	6G30	
<input type="checkbox"/> OiC			
5) Released for Approval:	Division	Room	Signature and Date
Mr. Jim Harvey Assistant Executive Director	OED/OM	6G36	
4) Through:	Division	Room	Signature and Date
Ms. Elisabeth Rasmusson Assistant Executive Director	PG	6G72	
3) Through:	Division	Room	Signature and Date
Mr. Manoj Juneja Assistant Executive Director	RM	6G00	
2) Through:	Division	Room	Signature and Date
Mr. Ramiro Lopes da Silva Assistant Executive Director	OS	6G62	
1) From:	Regional Bureau	Signature and Date	
Ms. Margot van der Velden, Deputy Regional Director, OiC	RBD		

SUBJECT: Togo, T-ICSP (January-December 2018) Developpement Project DEV 200304, Promotion of Sustainable School Feeding in Togo, BR 6

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|--------------------------------------|---|---------------------------------------|--|
| <input type="checkbox"/> Action | <input checked="" type="checkbox"/> Approval | <input type="checkbox"/> Comment | <input type="checkbox"/> File |
| <input type="checkbox"/> Information | <input type="checkbox"/> Investigate and report | <input type="checkbox"/> More details | <input type="checkbox"/> Note and return |
| <input type="checkbox"/> Reply | <input type="checkbox"/> Reply for my signature | <input type="checkbox"/> See me | <input type="checkbox"/> Signature |



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1. I have reviewed the documentation and confirm that it meets the required quality standards, and appropriately addresses concerns/recommendations raised in the s-PRP/e-PRP.
2. I recommend approval of these budget revisions as well as of the T-ICSP document here attached:
DEV 200304 Promotion of Sustainable School Feeding in Togo, Budget Revision 6
3. The resulting T-ICSP consists of the following Strategic Outcome:

National institutions have strengthened capacity to manage food security and nutrition policies and programmes by 2023
4. Indicate the total value of the T-ICSP, including revised/total beneficiary caseloads.
The total value of the T-ICSP is USD 453,420
5. There is no increase in cost related to food as this project only provides technical assistance.
6. Expected date of EB submission of the subsequent CSP and issues that might impact the preparation of the CSP (if any).
A four year CSP is expected to be submitted at EB2 2018. There are currently no foreseen impediments to this plan.



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Project 1 : DEV200304, Promotion of Sustainable School Feeding in Togo, BR 6

Total Revised number of beneficiaries	n/a
Duration of entire project	82 months, 1 May 2012 to 31 December 2018
Duration of assistance covered in this proposal	9 months, 1 April 2018 to 31 December 2018
WFP food tonnage	-

Cost (United States dollars)

	Current Budget	Increase	Revised Budget
Food and Related Costs	0	0	0
Cash & Vouchers and Related Costs	0	0	0
Capacity Development & Augmentation	1,397,253	178,537	1,575,790
DSC	1,966,143	184,679	2,150,822
ISC	235,438	25,425	260,863
Total cost to WFP	3,598,834	388,641	3,987,475

Cost (United States dollars)

	Current Budget	Increase	Revised Budget
Food Transfer	-	-	-
C&V Transfer	-	-	-

Beneficiaries

Current	Increase/Decrease	Revised
-n/a	n/a	n/a

Rationale for the intervention/budget revision.

The present budget revision is required to accommodate the activities of Togo's transitional Interim Country Strategic Plan (T-ICSP), which is a bridge between WFP's current DEV200304 and the new approach, which will begin in the form of a five-year Country Strategic Plan on 1 January 2019.

Togo's DEV budget revision proposes a nine-month extension from 1st April 2018 to 31 December 2018 to pursue capacity strengthening activities identified by the latest Systems Approach for Better Education Results (SABER) exercise held in June 2016. This budget revision will enable WFP to provide technical support to the government of Togo. The support will contribute to the achievement of the Sustainable Development Goals 2 and 17.

Specifically, the budget revision will:

- Extend Development Project 200304 from 1st April 2018 to 31 December 2018
- Increase capacity development and augmentation by USD 178,537 and
- Increase direct support cost by USD 184,679.

Indicate how these activities are included in the attached T-ICSP

WFP's intervention seeks to achieve the following Strategic Outcome: National institutions have strengthened capacity to manage food security and nutrition policies and programmes by 2023.

The two main activities identified are:

- (i) provide policy support and technical assistance to school meal programme stakeholders and;



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(ii) provide technical support to Government in school feeding data analysis, reporting and monitoring & evaluation.

These development project 200304 activities are aligned with WFP Strategic Result 1, everyone has access to food.

Explain how the relevant Budget Revision and the associated T-ICSP addresses the concerns/recommendations raised at the s-PRP/e-PRP (if any).

All technical comments raised during the e-prp were integrated into the T-ICSP.