



World Food Programme

Routing Slip 13 (T-ICSP and Project BRs)

**TRANSITIONAL ICSP AND PROJECT BUDGET REVISION(S) FOR T-ICSPs
FOR APPROVAL BY THE EXECUTIVE DIRECTOR**

6) To:	Division	Room	Approval and Date
<input type="checkbox"/> Mr. David M. Beasley Executive Director <input type="checkbox"/> OiC	OED	6G30	
5) Released for Approval:	Division	Room	Signature and Date
Mr. Amir Abdulla Deputy Executive Director	DED	6G60	
4) Through:	Division	Room	Signature and Date
Ms. Elisabeth Rasmusson Assistant Executive Director	PG	6G72	
3) Through:	Division	Room	Signature and Date
Mr. Manoj Juneja Assistant Executive Director	RM	6G00	
2) Through:	Division	Room	Signature and Date
Mr. Ramiro Lopes da Silva Assistant Executive Director	OS	6G62	
1) From:	Regional Bureau	Signature and Date	
Mr. Muhannad Hadi Regional Director	RB Cairo		

**SUBJECT: Jordan, T-ICSP (01 January 2018 – 31 December 2018),
Regional PRRO 200987 BR no.03**

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|--------------------------------------|---|---------------------------------------|--|
| <input type="checkbox"/> Action | <input checked="" type="checkbox"/> Approval | <input type="checkbox"/> Comment | <input type="checkbox"/> File |
| <input type="checkbox"/> Information | <input type="checkbox"/> Investigate and report | <input type="checkbox"/> More details | <input type="checkbox"/> Note and return |
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1. I have reviewed the documentation and confirm that it meets the required quality standards, and appropriately addresses concerns/recommendations raised in the s-PRP/e-PRP.
2. I recommend approval of this budget revision: Regional PRRO 200987 "Assistance to vulnerable Syrian refugees and host communities" BR 03 (Jordan Operation), as well as of the T-ICSP document here attached.
3. The resulting T-ICSP consists of the following Strategic Outcomes:

Strategic Outcome 1: Food insecure Syrian refugees and Syrians stranded at the Berm have access to safe, adequate and nutritious food throughout the year.

Strategic Outcome 2: Vulnerable Jordanians, including school-aged children, are enabled to meet their basic food and nutrition needs all year long.

Strategic Outcome 3: Vulnerable women and men in targeted refugee and Jordanian communities sustainably improve their skills, capacities, and livelihood opportunities by 2018.
4. The total value of the T-ICSP is USD 260,553,964 which will support 1,082,250 beneficiaries in 2018. The budget and beneficiaries are included in the overall budget and beneficiaries of the PRRO 200987 Budget Revision no.03.
5. The Budget Revision is for an overall reduction in cost of USD 1,275,808 for the period 1 January to 31 December 2018. This will cover the provision of an additional 10,053 mt of food, at a total cost of USD 8,370,506 and a reduction of USD 19,588,930 related to Cash-Based Transfers.
6. A CSP will be developed over the course of 2018 and is expected to be submitted to the November 2018 session of the Executive Board.



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PRRO 200987, Assistance to vulnerable Syrian refugees and host communities, BR 03 (Jordan Operation)

Total Revised number of beneficiaries	3 659 750		
Duration of entire project	24 months (from Jan 2017 to Dec 2018)		
Duration of assistance covered in this proposal	12 months (from Jan 2018 to Dec 2018)		
WFP food tonnage	64 684		
Cost (United States dollars)			
	Current Budget	Increase/Decrease	Revised Budget
Food and Related Costs	76 505 341	8 370 506	84 875 847
Cash & Vouchers and Related Costs	1 683 784 270	-19 588 930	1 664 195 340
Capacity Development & Augmentation	11 438 858	1 306 900	12 745 758
DSC	101 322 772	8 719 180	110 041 952
ISC	131 113 587	-83 464	131 030 123
Total cost to WFP	2 004 164 828	-1 275 808	2 002 889 019

Cost (United States dollars)			
	Current Budget	Increase/Decrease *	Revised Budget
Food Transfer	66 568 212	8 278 616	74 846 828
C&V Transfer	1 584 163 372	-10 377 122	1 573 786 251

Beneficiaries		
Current	Increase	Revised
3,535,000	124,750 *	3,659,750

*Increase in total cost to WFP (detailed by transfer cost) and beneficiaries are related to year 2018 for Jordan as part of the regional PRRO - Revised Beneficiary no. for Jordan: 1,082,250

1. Rationale for the intervention/budget revision.

This budget revision to Regional PRRO 200987 is specific to operations in Jordan and includes an adjustment in the budget plan to cover requirements of the planned unconditional food assistance to vulnerable Jordanians, the adjustment of the planned requirements of the food assistance to the Syrian refugees, resilience and school feeding activities and to align the operational and related costs to the planned level of requirements. This BR also ensures alignment with the proposed T-ICSP.

2. The activities of the PRRO have been captured in the T-ICSP as outlined below:

Strategic Outcome 1: Food insecure Syrian refugees and Syrians stranded at the Berm have access to safe, adequate and nutritious food throughout the year.

Activity 1) Provide unconditional resource transfers to Syrian refugees and Syrians at the Berm;

Activity 2) Provide School meals and nutrition related communication and behavioural change activities to refugee children.

Strategic Outcome 2: Vulnerable Jordanians, including school-aged children, are enabled



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to meet their basic food and nutrition needs all year long.

Activity 3) Provide unconditional resource transfers to vulnerable Jordanians.

Activity 4) Provide School meals and nutrition related communication and behavioural change activities to children in host communities.

Strategic Outcome 3: Vulnerable women and men in targeted refugee and Jordanian communities sustainably improve their skills, capacities, and livelihood opportunities by 2018

Activity 5) Provide asset creation and livelihood support activities including through individual capacity strengthening and work opportunities to Syrians and Jordanians.

3. Explain how the relevant Budget Revision and the associated T-ICSP addresses the concerns/recommendations raised at the s-PRP/e-PRP.

Comments from the s-PRP/e-PRP have been addressed in the T-ICSP through:

- Strengthened gender language and analysis;
- Inclusion of decentralized evaluation in 2018;
- Elaboration on efforts to improve nutrition through nutritious food baskets and school meals;
- Incorporation of suggestions on strengthening partnerships and resource mobilization efforts.