

PROJECT BUDGET REVISION FOR APPROVAL BY THE DEPUTY EXECUTIVE DIRECTOR

4) To:	Initials	In date	Out date	Reason for delay
Mr. Amir Abdulla Deputy Executive Director				
3) Through:	Initials	In date	Out date	Reason for delay
Mr. Sean O'Brien Director of IRM-Operations				
2) Through:	Initials	In date	Out date	Reason for delay
Mr. Muhanad Hadi Regional Director, RBC				
1) From:	Initials	In date	Out date	Reason for delay
Mr. Matthew Hollingworth Country Director				

**Sudan PRRO 200808
BR No. 5**

Total revised number of beneficiaries	-
Duration of entire project	36 months (1 July 2015 to 30 June 2018)
Extension period	6 months
Gender marker code	n.a.
WFP food tonnage	532 911

Start date: 01 July 2015 **End date:** 31 December 2017 **Extension period:** 6 months
New end date: 30 June 2018

Cost (United States dollars)

	Current Budget	Increase (Decrease)	Revised Budget
Food and Related Costs	US\$ 453,800,685	US\$ -	US\$ 453,800,685
Cash and Vouchers and Related Costs	US\$ 101,609,516	US\$ -	US\$ 101,609,516
Capacity Development & Augmentation	US\$ 4,949,253	US\$ -	US\$ 4,949,253
DSC	US\$ 124,417,522	US\$ -	US\$ 124,417,522
ISC	US\$ 47,934,388	US\$ -	US\$ 47,934,388
Total cost to WFP	US\$ 732,711,364	US\$ -	US\$ 732,711,364

CHANGES TO:

Food Tool

- MT
 Commodity Value
 External Transport
 LTSH
 ODOC

C&V Tool

- C&V Transfers
 C&V Related Costs

- CD&A
 DSC
 Project duration
 Other

Project Rates

- LTSH (\$/MT)
 ODOC (\$/MT)
 C&V Related (%)
 DSC (%)



NATURE OF THE INCREASE

1. This budget revision serves to extend the duration of PRRO 200808 “Support for Food Security and Nutrition for Conflict-Affected and Chronically Vulnerable Populations” by six months from 1 January 2018 to 30 June 2018 in order to ensure full completion of all contributions committed against the PRRO. This is a no-cost extension in time, and as such, no increase in budget is included in this document.

JUSTIFICATION FOR THE REVISION

Summary of existing project activities

2. PRRO 200808 continues to save lives of highly vulnerable people suffering from food insecurity and malnutrition due to conflicts and natural disasters, to restore household food security and livelihoods, and to treat and prevent acute malnutrition following shocks and protracted displacement through an integrated package of complementary activities. The activities under the PRRO include general food distribution, curative and preventative nutrition activities, school meals and early recovery, resilience and safety net activities.

Purpose of change in project duration

3. The Sudan country office has started implementing its interim Country Strategic Plan (iCSP, 2017-18) from July 2017 and it runs through 31 December 2018. WFP Sudan is now preparing the Country Strategic Plan (2019-23) for EB.2/2018 approval in November 2018. In the meantime, the PRRO continues with donor contributions committed and earmarked against the project. A dual system (iCSP and PRRO) will remain functional through 30 June 2018.
4. With difficulties in local procurement experienced during the last two quarters of 2017, and given the corresponding ODOC and LTSH balances remaining to be consumed, this budget revision proposes to extend the PRRO from its previous end date of 31 December 2017 up to 30 June 2018.
5. This budget revision would in turn allow the Sudan country office to continue the significant transition period between the PRRO closure and iCSP/CSP, which entails a shift in the financial framework and management. It should be noted that Sudan is one of the first, and most complex WFP operation to undertake the Integrated Roadmap (IRM) process.
6. With the existing contributions, WFP will continue to implement the planned activities as per the PRRO with no change in the budgets and programmatic orientation. In parallel, the iCSP continues with contributions received under the new framework.