



**World Food Programme**

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**PROJECT BUDGET REVISION  
FOR APPROVAL BY THE DEPUTY EXECUTIVE DIRECTOR**

4) To:	Initials	In Date	Out Date	Reason for Delay
Mr. Amir Abdulla, Deputy Executive Director				
3) Through:	Initials	In Date	Out Date	Reason for Delay
Mr Sean O'Brien, Director of IRM-Operations				
2) Through:	Initials	In Date	Out Date	Reason for Delay
Ms Valerie Guarnieri Regional Director, RBN				
1) From:	Initials	In Date	Out Date	Reason for Delay
Mr Adnan Khan Country Director				

**South Sudan EMOP 200859  
BR No.4**

<b>Total revised number of beneficiaries</b>	-
<b>Duration of entire project</b>	39 months (1 October 2015 to 31 December 2018)
<b>Extension period</b>	12 months (1 January 2018 to 31 December 2018)
<b>Gender marker code</b>	n.a.
<b>WFP food tonnage</b>	572,624

<b>PROJECT</b>	<b>Previous Budget</b>	<b>Revision</b>	<b>New Budget</b>
<b>Food Cost (US\$)</b>	US\$ 235,444,797	-	US\$ 235,444,797
<b>Total WFP cost (US\$)</b>	US\$ 1,413,036,663	-	US\$ 1,413,036,663

**TYPE OF REVISION**

Resource allocation  
  Extension/Reduction in time  
  Adjustment of fiscal year planning  
  Other

**NATURE OF REVISION:**

1. A no-cost extension to Emergency Operation (EMOP) 200859 from 1 January 2018 through 31 December 2018 is required to facilitate the resource migration from closing projects into the three-year Interim Country Strategic Plan (ICSP) framework to go live on 1 January 2018.

**JUSTIFICATION FOR THE REVISION:**

2. South Sudan has successfully presented a three-year ICSP during the November Executive Board 2017, which will be the main implementation vehicle for the period 1 January 2018 to 31 December 2020.
3. In preparation for the transition to the new financial structure, the country office started to map contributions required for the resource migration; it already anticipates substantial carry-over of stocks and related associated costs. Between July 2017 and October 2017, USD 206 million were confirmed from USAID, European Commission, Germany and Australia, which are expected to spill over into 2018. The prepositioning of food stocks with cooperating partners and management of three operational corridors for provision of food assistance further complicates the management of carry-over stocks.
4. Given the resource migration challenges faced by other country offices and upon consultation with the Regional Bureau and relevant units in Headquarters, South Sudan country office has opted to implement the “dual approach” as described and endorsed in the attached Decision Memorandum issued on 19 September 2017 by the Director of IRM-implementation.
5. The one-year extension of the EMOP will therefore allow the distribution of carry-over stocks and related associated costs until the end of 2018. Starting in January 2019, the ICSP will be the only structure in place. The extension will be on a no-cost basis, with no addition or adjustment to the budget to avoid any risk of duplicating gross needs between the EMOP and the ICSP.