



TRANSMITTAL SLIP – FOR SIGNATURES (CD APPROVAL)

Guinea-Bissau Transitional Interim Country Strategic Plan (T-ICSP GW01), Revision 1

5) To:	Initials	In Date	Out Date	Reason for Delay
<i>Kiyomi Kawaguchi</i> Country Director, WFP Guinea-Bissau				
4) Through:	Initials	In Date	Out Date	Reason for Delay
<i>Lydie Kouamé</i> Budget and Programming Officer, RBD				
3) Through:	Initials	In Date	Out Date	Reason for Delay
<i>Isabelle Mballa</i> Senior Regional Supply Chain Officer, RBD (Transfer modifications specific to supply chain)				
2) Through:	Initials	In Date	Out Date	Reason for Delay
<i>William Affif</i> Senior Regional Programme Adviser, RBD				
1) From:	Initials	In Date	Out Date	Reason for Delay
<i>Bob Barad</i> Deputy Country Director and Head of Programme, WFP Guinea-Bissau				

I have reviewed this T-ICSP revision and confirm that it meets the required standard, including appropriate response to the internal review process. I recommend approval of this revision.

Changes

Strategic outcome	Focus area	Modality	Activity	Budget
<input type="checkbox"/> Addition	<input type="checkbox"/> Crisis response	<input checked="" type="checkbox"/> Food	<input type="checkbox"/> Addition	<input checked="" type="checkbox"/> Transfer value
<input type="checkbox"/> Revision	<input type="checkbox"/> Resilience building	<input type="checkbox"/> CBT	<input checked="" type="checkbox"/> Revision	<input checked="" type="checkbox"/> Transfer cost
<input type="checkbox"/> Deletion	<input checked="" type="checkbox"/> Root causes	<input checked="" type="checkbox"/> CS	<input type="checkbox"/> Deletion	<input checked="" type="checkbox"/> Implementation cost
		<input type="checkbox"/> SD		<input checked="" type="checkbox"/> Adjusted DSC

Guinea-Bissau Transitional Interim Country Strategic Plan (T-ICSP GW01), Revision 1

Gender marker code: 2A

	Current	Change	Revised
Duration	<i>January 1 – June 30, 2019</i>	<i>No change</i>	<i>January 1 – June 30, 2019</i>
Beneficiaries	227,688	4,358	232,046
Total cost (USD)	20,495,518	1,985,580	22,481,098
Transfer	16,790,847	1,616,124	18,406,971
Implementation	1,555,754	161,448	1,717,202
Adjusted direct support costs	898,017	86,822	984,839
Subtotal	19,244,618	1,864,394	21,109,012
Indirect support costs (6.5 percent)	1,250,900	121,186	1,372,086

1. RATIONALE

WFP has been advocating to the Government of Japan (GOJ) to shift donations of in-kind canned fish to cash-based contributions in support of home-grown school meals (HGSM) in Guinea-Bissau within the context of GOJ's Food Aid Convention (FAC) related contribution. In September 2017, the GOJ agreed to begin this shift. However, the GOJ has yet to approve the cash-based transfers (CBT) modality for its FAC-related contributions. Until the CBT modality is approved by the GOJ, WFP must directly purchase locally produced food instead of applying commodity vouchers for school-originated purchases, as was planned for HGSM in the original T-ICSP. Consequently, following confirmation of the GOJ cash contribution (Grant Number 10031419), WFP now needs to incorporate into the current T-ICSP local purchase of 1,523 mt of locally grown food from smallholder farmers (Activity 7) for supply to school meals and USD 148,779 for capacity strengthening of NGOs partners and farmer beneficiaries.

2. CHANGES

Strategic orientation

This budget revision does not affect WFP's strategic orientation in Guinea-Bissau for response to food security and nutrition requirements. WFP and partners will continue to complement local purchase with associated support activities for smallholder farmers. WFP assistance in Guinea-Bissau is delivered through in-kind, local and internationally procured food, CBT, and capacity strengthening.

Strategic Outcomes

This revision pertains only to Activity 7 under the Strategic Outcome 3: Provide support to smallholders. Changes in Strategic Outcomes are limited to Activity 7 only:

- Strategic Outcome 1, Activity 1: No change
- Strategic Outcome 1, Activity 2: No change
- Strategic Outcome 1, Activity 3: No change
- Strategic Outcome 2, Activity 4: No change
- Strategic Outcome 2, Activity 5: No change
- Strategic Outcome 2, Activity 6: No change
- Strategic Outcome 3, Activity 7: Provide support to smallholders to develop efficient local food production planning, warehousing, transformation and marketing through asset rehabilitation and training of farmers' associations (including literacy classes for women farmers) in targeted areas.

Change:

(i) Inclusion of local purchases to be conducted from November 2018 to June 2019 in support of smallholder farmers.

(ii) Increase capacity strengthening to support local NGOs to collaborate on community mobilization, coaching of farmers and training activities.

(iii) Increase transfer and implementation costs to support the increased monitoring and logistics workload of NGO partners and WFP.

- Strategic Outcome 4, Activity 8: No change

Beneficiary analysis

This budget revision will benefit an additional 622 smallholder households (4,358 people) in six regions of Guinea-Bissau. This increase addresses the gaps in beneficiary counting created by the shift from commodity voucher-based purchase by schools to direct WFP local purchase.

TABLE 1: DIRECT BENEFICIARIES BY STRATEGIC OUTCOME, ACTIVITY & MODALITY							
Strategic Outcome	Activity*	Period	Women	Men	Girls	Boys	Total
			(18+ years)	(18+ years)	(0-18 years)	(0-18 years)	
1	Primary school children in targeted schools receive timely, sufficient and nutritionally adequate food transfers to meet their basic food and nutrition requirements.	Current	0	0	76698	96697	173395
		Increase/decrease	0	0	0	0	0
		Revised	0	0	76698	96697	173395
	Government officials, community members	Current	N/A	N/A	N/A	N/A	N/A

	and school management committees receive training to effectively manage the school meals programme.	Increase/ Decrease	N/A	N/A	N/A	N/A	N/A
		Revised	N/A	N/A	N/A	N/A	N/A
	School children benefit from improved national ownership and capacity to manage the school meals programme to meet their basic food and nutrition requirements.	Current	N/A	N/A	N/A	N/A	N/A
		Increase/ decrease	N/A	N/A	N/A	N/A	N/A
		Revised	N/A	N/A	N/A	N/A	N/A
2	Provision of complementary food to children aged 6-23 months	Current			8750	8750	17500
		Increase/ decrease	0	0	0	0	0
		Revised	0	0	8750	8750	17500
	Treatment of MAM among children aged 6-59 months	Current	0	0	1067	1066	2133
		Increase/ decrease	0	0	0	0	0
		Revised total	0	0	1067	1066	2133
	Provision of nutrition support to ART client households	Current	983	907	983	907	3780
		Increase /decrease	0	0	0	0	0
		Revised total	983	907	983	907	3780
	Provision of nutrition support to ART clients	Current	441	189	0	0	630
		Increase/ decrease	0	0	0	0	0
		Revised total	441	189	0	0	630
3	Provide support to smallholders to develop efficient local food production planning,	Current	15250	15000	0	0	30250

	warehousing, transformation and marketing through asset rehabilitation and training of farmers' associations (including literacy classes for women farmers) in targeted areas	Increase/decrease	2179	2179	0	0	4358
		Revised total	17429	17179	0	0	34608
5	Provide technical and analytical assistance to the Ministry of Agriculture and the Institute of National Statistics (INE) to institutionalize the Food Security and Nutrition Monitoring System (FSNMS) for regular food and nutrition security monitoring and disaster mitigation with appropriate budget	Current	N/A	N/A	N/A	N/A	N/A
		Increase/decrease	N/A	N/A	N/A	N/A	N/A
		Revised total	N/A	N/A	N/A	N/A	N/A
TOTAL <i>(without overlap)</i>		Current	16674	16096	87498	107420	227688
		Increase/decrease	2179	2179	0	0	4358
		Revised total	18853	18275	87498	107420	232046

*Beneficiaries of Activities 2, 3, and 8 will not receive food assistance and are therefore not included in the above beneficiary count.

Transfers

Local food purchases will be considered as part of the assistance provided to smallholder farmers. Capacity strengthening will be added to the existing transfer modalities for Activity 7.

TABLE 2: FOOD RATION (g/person/day) or CASH-BASED TRANSFER VALUE (US\$/person/day) by STRATEGIC OUTCOME AND ACTIVITY			
Strategic Outcome	Strategic Outcome 3		
Activity	<i>Activity 7</i>		
Beneficiary type	Schoolchildren (Voucher)	Farmers (Cash)	Farmers (Food)

Modality (indicate food or cash)	Cash	Cash	Food
Cereals			300
Pulses			40
Oil			20
Salt			5
Tubers			120
Super Cereal Plus			
Micronutrient powder			
Total kcal/day (to be completed for food and cash modalities)			1,644
% kcal from protein			
Cash (USD/person/day; use average as needed)	0.15	0.4	
Number of feeding days per year	275	90	90

TABLE 3: TOTAL FOOD/CASH-BASED TRANSFER REQUIREMENTS & VALUE						
Food type / cash-based transfer	Current budget		Increase		Revised budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	6,923	3,214,812	0	0	6,923	3,211,680
Pulses	990	659,902	373	332,801	1,363	992,703
Oil and fats	498	549,106	0	0	498	549,106
Mixed and blended foods	1,027	951,545	0	0	1,027	951,545
Other	1,101	3,971,000	1,149.33	1,008,837	2,251	4,979,837
TOTAL (food)	10,539	9,347,002	1,523	1,341,638	12,062	10,684,871
Cash-based transfers (USD)		1,313,652		0		1,313,652
TOTAL (food and CBT value - USD)	10,539	10,660,654	1,523	1,341,638	12,062	11,998,523

Supply chain

There are currently two sources of supply for WFP-purchased food imported to Guinea-Bissau. Entry points are (i) regional purchase from Dakar for salt purchase with an ETA of 72 hours maximum and (ii) international purchase, with three months delivery time for Super Cereal Plus.

Supply chain networks are well-established for food commodities purchased abroad (44%) and 22% in-kind shipped directly to Bissau port. Transport from the port to WFP warehouse transshipment point is arranged by private transport. 70% of WFP food is delivered to the East and South regions. Port capacities for transport, handling (container loader) and storage (WFP leases space at the

container park in the port) are acceptable. WFP has priority for container removal for a maximum of two weeks, except in the event of breakdown of one of the two container loaders.

Storage capacity requirements are partially provided by the Government of Guinea-Bissau in Bissau and Bafata and WFP can rent private warehouses to fill gaps in case of additional needs.

Internal transport is paid directly by WFP for all activities, except for local purchase from smallholders, and island transport is paid through NGOs according to FLA.

Food distribution is done by schools for Activities 1 and 7, and by health centres and hospitals for Activities 4, 5, and 6, with distribution costs covered by WFP.

Political instability leading to momentary or permanent absence of interlocutors is a common problem and can disrupt WFP activities in general and logistics in particular. This can limit efficiency and effectiveness of carriers, handlers and port operations. Imprecision and miscommunication can cause non-compliance with deadlines by logistics services providers despite binding contracts. The rainy season can also present challenges for food deliveries and distribution, requiring reconsideration of local conditions of roads, bridges, and waterways (using boats) for transport of food inland and to the Bijagos islands.

Supply Chain contributes to the achievement national capacity strengthening (SDG Target 17) by providing training on stock management and food quality maintenance to national partners, including public institutions, NGOs and transporters involved in food transfers.

Other considerations

WFP works with local NGOs that participate in community mobilization, monitoring, and technical support to smallholder farmers associated with the procurement of locally grown food.

Staffing

No staffing changes will occur as a result of this budget revision.

Security

There are no changes in the security situation for Guinea-Bissau.

3. COST BREAKDOWN

Funds to implement the proposed change from commodity voucher to WFP local purchase from smallholder farmers have already been secured and authorized by the donor (Japan MOFA).

TABLE 4: COST BREAKDOWN OF THE REVISION ONLY (USD)									
	SR 1 / SDG Target 2.1			SR 2 / SDG Target 2.2			SR 3 / SDG Target 2.3	SR 5 / SDG Target 17.9	TOTAL
WFP Strategic Outcome	SO 1			SO 2			SO 3	SO 4	
Focus Area	ROOT CAUSES	ROOT CAUSES	ROOT CAUSES	RESILIENCE BUILDING	RESILIENCE BUILDING	RESILIENCE BUILDING	ROOT CAUSES	ROOT CAUSES	

Transfer	-	-	-	-	-	-	1,616,124	-	1,616,124
Implement- ation	-	-	-	-	-	-	161,448	-	161,448
Adjusted DSC									86,822
Sub-total									1,864,394
ISC									121,186
TOTAL									1,985,580

TABLE 5: OVERALL ICSP COST BREAKDOWN, AFTER REVISION (USD)					
WFP Strategic Results / SDG Targets	SR 1	SR 2	SR 3	SR 5	TOTAL
WFP Strategic Outcomes	SO 1	SO 2	SO 3	SO 4	
Focus Area	ROOT CAUSES	RESILIENCE BUILDING	ROOT CAUSES	ROOT CAUSES	
Transfer	13,153,533	1,527,233	3,574,029	152,176	18,406,971
Implementation	1,015,573	366,264	264,876	53,852	1,717,202
Adjusted DSC (%)	695,531	93,067	186,136	10,104	984,839
Sub-total	14,881,274	1,986,565	4,025,042	216,132	21,109,012
ISC	967,283	129,127	261,628	14,049	1,372,086
TOTAL	15,848,557	2,115,691	4,286,669	230,181	22,481,098