



World Food Programme

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**PROJECT BUDGET REVISION
FOR APPROVAL BY THE DEPUTY EXECUTIVE DIRECTOR**

4) To:	Initials	In Date	Out Date	Reason for Delay
Mr. Amir Abdulla, Deputy Executive Director				
3) Through:	Initials	In Date	Out Date	Reason for Delay
Mr Sean O'Brien, Director of IRM-Operations				
2) Through:	Initials	In Date	Out Date	Reason for Delay
Mr. Muhannad Hadi Regional Director, RBC				
1) From:	Initials	In Date	Out Date	Reason for Delay
Mr Stephen Anderson Country Director				

**Yemen EMOP 201068
BR No.4**

Total revised number of beneficiaries	-
Duration of entire project	21 months (1 April 2017 to 31 December 2018)
Extension period	3 months (1 January 2019 to 31 March 2019)
Gender marker code	n.a.
WFP food tonnage	2,105,943

PROJECT	Previous Budget	Revision	New Budget
Food Cost (US\$)	US\$ 758,188,526	-	US\$ 758,188,526
Total WFP cost (US\$)	US\$ 2,016,831,393	-	US\$ 2,016,831,393

TYPE OF REVISION

Resource allocation
 Extension/Reduction in time
 Adjustment of fiscal year planning
 Other

**NATURE OF REVISION:**

1. A no-cost extension to Emergency Operation (EMOP) 201068 from 1 January 2019 through 31 March 2019 is required to facilitate the utilization of remaining resources in early 2019.

JUSTIFICATION FOR THE REVISION:

Yemen Country office is presenting the two-year ICSP during the Second Regular Session of the Executive Board in November 2018, which will be implemented for the period of 1 January 2019 to 31 December 2020. The ICSP already has been early released and contributions are already being assigned against it.

In preparation for the transition to the new financial structure, the Country Office (CO) has begun to map contributions required for the resource migration and anticipates that there will be a substantial carry-over of stocks and related associated costs. Furthermore, between April 2017 and December 2018, USD 510 million was confirmed from USAID, which is expected to be carried over into 2019. The long lead times and clearance of commodities in ports together with the repositioning of food stocks with cooperating partners complicates the management of carry-over stocks.

Given the significant scale-up that is planned in Yemen, and noting that the available Metric Tons (MT) should be distributed in January/February 2019, it has been agreed that no resource migration is needed and all available MT and associated costs can be spent and distributed within EMOP without having to transfer to the ICSP. This decision has been discussed with Regional Bureau (RB) and HQ.

The three-month extension of the EMOP will therefore allow the distribution of carry-over stocks and related associated costs until March 2019. Starting in April 2019, the ICSP will be the only structure in place. The extension will be on a no-cost basis, with no addition or adjustment to the budget to avoid any risk of duplicating gross needs between the EMOP and the ICSP.