



World Food Programme
Programme Alimentaire Mondial
Programa Mundial de Alimentos
برنامج الأغذية العالمي

Executive Board

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Operational matters – Projects approved by vote by correspondence

For information

Executive Board documents are available on WFP's website (<https://executiveboard.wfp.org>).

Côte d'Ivoire short-term interim country strategic plan (1 January–31 March 2019)

Country strategic plan duration	1 January 2019–31 December 2023
Short-term interim country strategic plan duration	1 January–31 March 2019
Country strategic plan total cost to WFP (5 years)	USD 82,768,485
Cost of short-term interim country strategic plan to WFP (3 months)	USD 3,464,395
Total number of beneficiaries under country strategic plan and short-term interim country strategic plan	169,500
Number of beneficiaries under short-term interim country strategic plan alone	135,450
Gender and age marker*	3

* <http://gender.manuals.wfp.org/en/gender-toolkit/gender-in-programming/gender-and-age-marker/>

Decision

The Board approved by vote by correspondence the Côte d'Ivoire short-term interim country strategic plan (1 January–31 March 2019) at a total cost to WFP of USD 3,464,395.

21 December 2018

Note: This document should be read in conjunction with the draft full Côte d'Ivoire country strategic plan (2019–2023) to be submitted to the Board for approval.

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1. Making reference to the draft full country strategic plan (CSP) for Côte d'Ivoire for the period 2019–2023, this short-term interim country strategic plan (ICSP) consists of activities that continue WFP's current projects in the country. It seeks the Executive Board's approval by vote by correspondence of the implementation of such activities during the period from January to March 2019 pending the Board's approval of the CSP at its 2019 first regular session. This early start is necessary to provide operational continuity until the Executive Board's approval of the CSP.
2. To ensure adequate governance and oversight, all strategic outcomes and activities under the short-term ICSP are based on previously approved projects and ongoing activities. The short-term ICSP will include no strategic outcomes or activities that do not stem from existing projects, and such outcomes and activities will be implemented only under the CSP after its approval by the Executive Board. Once approved, the CSP will supersede this short-term ICSP.
3. Under the short-term ICSP WFP will assist the Government of Côte d'Ivoire and partners in working towards the following five strategic outcomes through five activities:
 - **Strategic outcome 1:** Primary-school-age children and their households in food-insecure areas have access to adequate and nutritious food all year (Sustainable Development Goal (SDG) 2.1)

Focus area: Root causes

Key activity:

 - Activity 1: Provide school meals, take-home rations and complementary services to primary-school-age children during the school year and promote the purchase of locally produced food for school meals.
 - **Strategic outcome 2:** Populations affected by shocks have access to food to cover their basic food and nutritional needs during and in the aftermath of shocks (SDG 2.1)

Focus area: Crisis response

Key activity:

 - Activity 2: Provide an integrated assistance package to affected populations, including food assistance, social behaviour change communication and specialized nutritious food to children aged 6–59 months, pregnant and lactating women and girls and people living with HIV, to improve access to food and prevent malnutrition.
 - **Strategic outcome 3:** Vulnerable food-insecure populations in targeted areas – particularly children, women of child-bearing age and people living with HIV – have improved nutritional status by 2023 (SDG 2.2)

Focus area: Root causes

Key activity:

 - Activity 3: Support the implementation of the national nutrition programme, with a focus on the development and implementation of a gender-responsive social behaviour change communication strategy; the implementation of the national strategy for the fortification of regularly consumed staples; enhancement of the primary education curriculum to include nutrition; and the generation of evidence on the activities in the national multisectoral nutrition plan.

- **Strategic outcome 4:** Targeted populations and communities have stronger livelihoods, are more resilient to climate and other shocks and benefit from more efficient and equitable value chains and sustainable food systems by 2023 (SDG 2.4)

Focus area: Resilience building

Key activity:

- Activity 4: Provide an integrated and gender-transformative assistance package to smallholder farmers, especially women's farmer groups, comprising training on good agricultural practices, equipment and social behaviour change communication-related activities that place value on local agricultural potential, asset creation and targeted food assistance; and provide technical support for generating evidence to inform the scale-up of farmer groups' activities.

- **Strategic outcome 5:** National institutions have strengthened capacity to better target and manage food security, nutrition and social protection programmes by 2023 (SDG 17.9)

Focus area: Root causes

Key activities:

- Activity 5: Provide technical support to national institutions in their efforts to address school feeding, food security, nutrition, social protection and emergency preparedness and response.

4. WFP will reach beneficiaries under the short-term ICSP as summarized in table 1.

TABLE 1: FOOD AND CASH-BASED TRANSFER BENEFICIARIES BY STRATEGIC OUTCOME, ACTIVITY AND TIER					
SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January–March 2019)					
Strategic outcome	Activity	Tier	Beneficiaries		
			Women and girls	Men and boys	Total
1	1. Provide school meals, take-home rations and complementary services to primary-school-age children during the school year and promote the purchase of locally produced food for school meals.	1	61 250	63 750	125 000
2	2. Provide an integrated assistance package to affected populations, including food assistance, SBCC and specialized nutritious food to children aged 6–59 months, pregnant and lactating women and girls and people living with HIV, to improve access to food and prevent malnutrition.	1	1 675	825	2 500
3	3. Support the implementation of the national nutrition programme, with a focus on the development and implementation of a gender-responsive SBCC strategy; the implementation of the national strategy for the fortification of regularly consumed staples; enhancement of the primary education curriculum to include nutrition; and the generation of evidence on the activities in the national multisectoral nutrition plan.	3	N/A	N/A	N/A
4	4. Provide an integrated and gender-transformative assistance package to smallholder farmers, especially women's farmer groups, comprising training on good agricultural practices, equipment and SBCC-related activities that place value on local agricultural potential, asset creation and targeted food assistance; and provide technical support for generating evidence to inform the scale-up of farmer groups' activities.	1	5 700	1 800	7 500
5	5. Provide technical support to national institutions in their efforts to address school feeding, food security, nutrition, social protection and emergency preparedness and response.	3	N/A	N/A	N/A
Total tier 1 food/cash-based transfers			68 625	66 375	135 000
Total tier 1 capacity strengthening			427	23	450

5. The following tables provide budgetary overviews for both the full CSP and the short-term ICSP.

TABLE 2: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD) COUNTRY STRATEGIC PLAN (2019-2023)						
	Strategic Result 1, SDG target 2.1		Strategic Result 2 SDG target 2.2	Strategic Result 4, SDG target 2.4	Strategic Result 5, SDG target 17.9	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	Strategic outcome 4	Strategic outcome 5	
Transfers	21 703 771	1 740 073	1 756 634	29 318 726	3 139 585	57 658 789
Implementation	5 329 169	586 944	498 086	7 108 297	751 911	14 274 407
Adjusted direct support costs	2 206 267	188 129	183 810	2 880 736	324 749	5 783 691
Subtotal	29 239 208	2 515 146	2 438 529	39 307 759	4 216 245	77 716 887
Indirect support costs (6.5 percent)	1 900 548	163 485	158 504	2 555 004	274 056	5 051 598
Total	31 139 756	2 678 631	2 597 034	41 862 763	4 490 301	82 768 485

TABLE 3: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD) SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January-March 2019)						
	Strategic Result 1, SDG target 2.1		Strategic Result 2 SDG target 2.2	Strategic Result 4, SDG target 2.4	Strategic Result 5, SDG target 17.9	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	Strategic outcome 4	Strategic outcome 5	
Transfers	1 362 633	77 021	119 389	465 690	355 282	2 380 014
Implementation	241 889	28 110	20 985	260 420	54 947	606 350
Adjusted direct support costs	143 234	9 385	12 531	64 819	36 621	266 589
Subtotal	1 747 756	114 515	152 904	790 929	446 850	3 252 953
Indirect support costs (6.5 percent)	113 604	7 444	9 939	51 410	29 045	211 442
Total	1 861 360	121 959	162 843	842 339	475 895	3 464 395

Acronyms used in the document

- CSP country strategic plan
- ICSP interim country strategic plan
- SBCC social and behaviour change communications
- SDG Sustainable Development Goal