



World Food Programme
Programme Alimentaire Mondial
Programa Mundial de Alimentos
برنامج الأغذية العالمي

Executive Board

First regular session

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	For information

Executive Board documents are available on WFP's website (<http://executiveboard.wfp.org>).

Cambodia short-term interim country strategic plan (1 January–31 March 2019)

Country strategic plan duration	1 January 2019–31 December 2023
Short-term interim country strategic plan duration	1 January–31 March 2019
Country strategic plan total cost to WFP (5 years)	USD 50,241,310
Cost of short-term interim country strategic plan to WFP (3 months)	USD 3,854,769
Total number of beneficiaries under country strategic plan and short-term interim country strategic plan	424,640
Number of beneficiaries under short-term interim country strategic plan alone	294,300
Gender and age marker*	3

* <http://gender.manuals.wfp.org/en/gender-toolkit/gender-in-programming/gender-and-age-marker/>

Decision

The Board approved by vote by correspondence the Cambodia short-term interim country strategic plan (1 January–31 March 2019) at a total cost to WFP of USD 3,854,769.

21 December 2018

Note: This document should be read in conjunction with the draft full Cambodia country strategic plan (2019–2023) to be submitted to the Board for approval.

Focal points:

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1. Making reference to the draft full country strategic plan (CSP) for Cambodia for the period 2019–2023, this short-term interim country strategic plan (ICSP) consists of activities that continue WFP's current projects in the country. It seeks the Executive Board's approval by vote by correspondence of the implementation of such activities during the period from January to March 2019 pending the Board's approval of the CSP at its 2019 first regular session. This early start is necessary to provide operational continuity until the Executive Board's approval of the CSP.
2. To ensure adequate governance and oversight, all strategic outcomes and activities under the short-term ICSP are based on previously approved projects and ongoing activities. The short-term ICSP will include no strategic outcomes or activities that do not stem from existing projects, and such outcomes and activities will be implemented only under the CSP after its approval by the Executive Board. Once approved, the CSP will supersede this short-term ICSP.
3. Under the short-term ICSP WFP will assist the Government of Cambodia and partners in working towards the following five strategic outcomes through six activities:
 - **Strategic outcome 1:** Vulnerable communities in Cambodia have access to nutritious, safe, diverse, convenient, affordable and preferred foods by 2025 (Sustainable Development Goal (SDG) target 2.1)
Focus area: Root causes
Key activity:
 - Activity 1. Provide implementation support and technical assistance, including support for evidence-based policy and programme development, to national and subnational public and private sector actors engaged in social safety nets, particularly home-grown school feeding.
 - **Strategic outcome 2:** Poor and vulnerable communities in Cambodia are more resilient to shocks and stresses in the food system by 2023 (SDG target 2.4)
Focus area: Resilience building
Key activity:
 - Activity 2. Provide implementation support and technical assistance to national and subnational public and private sector actors engaged in food production and transformation.
 - **Strategic outcome 3:** National and subnational institutions have strengthened capacities to mitigate risks and lead coordinated shock preparedness and response efforts by 2025 (SDG target 17.9)
Focus area: Resilience building
Key activity:
 - Activity 3. Provide technical support and backstopping to national stakeholders engaged in shock preparedness and response mechanisms and risk-informed coordination.
 - **Strategic outcome 4:** National and subnational institutions in Cambodia have strengthened capacities to develop, coordinate and implement well-informed, effective and equitable actions for achieving food security and nutrition by 2030 (SDG 17.9)

Focus area: Root causes

Key activities:

- Activity 4. Develop and integrate digital information systems and provide technical assistance in their use to government officials and their counterparts.
 - Activity 5. Provide technical, coordination and organizational assistance to the Government and other food security, nutrition and social protection actors at the national and subnational levels.
- **Strategic outcome 5:** Development and humanitarian partners in Cambodia have access to common supply chain services throughout the year (SDG 17.16)

Focus area: Resilience building

Key activity:

- Activity 6. Provide on-demand supply chain services to other United Nations agencies and humanitarian actors.

4. WFP will reach beneficiaries under the short-term ICSP as summarized in table 1.

Strategic outcome	Activity	Beneficiaries		
		Women and girls	Men and boys	Total
1	1. Provide implementation support and technical assistance, including support for evidence-based policy and programme development, to national and subnational public and private sector actors engaged in social safety nets, particularly home-grown school feeding.	145 330	148 970	294 300
Total		145 330	148 970	294 300

5. The following tables provide budgetary overviews for both the full CSP and the short-term ICSP.

**TABLE 2: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD)
COUNTRY STRATEGIC PLAN (2019-2023)**

	Strategic Result 1, SDG target 2.1	Strategic Result 4, SDG target 2.4	Strategic Result 5, SDG target 17.9	Strategic Result 5, SDG target 17.9	Strategic Result 8, SDG target 17.16	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	Strategic outcome 4	Strategic outcome 5	
Transfers	25 821 410	3 655 335	1 614 032	2 806 036	410 793	34 334 605
Implementation	5 077 587	1 188 063	193 152	141 102	65 980	6 665 883
Adjusted direct support costs	4 557 855	800 140	288 628	450 227	77 602	6 174 451
Subtotal	35 456 852	5 643 537	2 122 811	3 397 365	554 374	47 174 939
Indirect support costs (6.5 percent)	2 304 695	366 830	137 983	220 829	36 034	3 066 371
Total	37 761 548	6 010 367	2 260 794	3 618 193	590 409	50 241 310

**TABLE 3: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD)
SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January-March 2019)**

	Strategic Result 1, SDG target 2.1	Strategic Result 4, SDG target 2.4	Strategic Result 5, SDG target 17.9	Strategic Result 5, SDG target 17.9	Strategic Result 8, SDG target 17.16	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	Strategic outcome 4	Strategic outcome 5	
Transfers	2 059 644	400 000	71 892	160 317	13 704	2 705 557
Implementation	366 470	130 000	600	3 000	1 756	501 826
Adjusted direct support costs	300 950	80 000	8 992	20 259	1 918	412 119
Subtotal	2 727 064	610 000	81 484	183 575	17 378	3 619 501
Indirect support costs (6.5 percent)	177 259	39 650	5 297	11 932	1 130	235 268
Total	2 904 323	649 650	86 781	195 507	18 508	3 854 769

Acronyms used in the document

CSP	country strategic plan
ICSP	interim country strategic plan
SDG	Sustainable Development Goal