



TRANSMITTAL SLIP - FOR SIGNATURES (CD APPROVAL)

Guatemala Country Strategic Plan, Revision No.3

5) To:	Initials	In Date	Out Date	Reason for Delay
Country Director Guatemala <i>Laura Melo</i>				
4) Through:	Initials	In Date	Out Date	Reason for Delay
Budget and Programming Officer, RBP <i>Thomas Georgi</i>				
3) Through:	Initials	In Date	Out Date	Reason for Delay
Supply Chain Officer, RBP (<i>Transfer modifications specific to supply chain</i>) <i>Belkacem Machane</i>				
2) Through:	Initials	In Date	Out Date	Reason for Delay
Programme Adviser, RBP <i>Giorgia Testolin</i>				
1) From:	Initials	In Date	Out Date	Reason for Delay
Alex Robayo, Finance Officer				
I have reviewed the revised CSP and confirm that it meets the required standard, including appropriate response to the internal review process. I recommend approval of this revision.				

Changes

<u>Strategic outcome</u>	<u>Focus area</u>	<u>Modality</u>	<u>Activity</u>	<u>Budget</u>
<input type="checkbox"/> Addition	<input checked="" type="checkbox"/> Crisis response	<input type="checkbox"/> Food	<input type="checkbox"/> Addition	<input type="checkbox"/> Transfer value
<input type="checkbox"/> Revision	<input type="checkbox"/> Resilience building	<input type="checkbox"/> CBT	<input checked="" type="checkbox"/> Revision	<input checked="" type="checkbox"/> Transfer cost
<input type="checkbox"/> Deletion	<input type="checkbox"/> Root causes	<input checked="" type="checkbox"/> CS	<input type="checkbox"/> Deletion	<input type="checkbox"/> Implementation cost
		<input type="checkbox"/> SD		<input type="checkbox"/> Adjusted DSC

COUNTRY STRATEGIC PLAN REVISION

REVISION – FOR APPROVAL

Guatemala-country strategic plan, revision 3

BUDGET OVERVIEW			
	Current	Change	Revised
Duration	2018-2021	2018 and 2019	018-2021
Beneficiaries	687,000	NA	687,000
TOTAL COST (USD)	67,161,024	82,835	67,243,859
Transfer	49,317,814	77,779	49,395,593
Implementation	5,652,136	0	5,652,136
Direct Support Costs	8,092,044	0	8,092,044
Sub-total	63,061,994	77,779	63,139,773
Indirect Support Costs	4,099,030	5,056	4,104,085

Guatemala Country Strategic plan, revision 3

1. RATIONALE

1. Guatemala's CSP has a strong focus on capacity strengthening mainly related to nutrition, resilience and women empowerment - under 5 out of its 6 approved activities. Thus, the CO saw no necessity to add capacity-strengthening modalities under crisis response - Activity 6.
2. Guatemala was hit by a Volcano Eruption on June 3, 2018 and WFP was called to provide support in late June when UN CERF was prepared and approved.
3. WFP provided food aid assistance to 2,000 families as well as capacity strengthening in the form of logistics support to the National Disaster Authority (CONRED).
4. WFP supported seven shelters and collecting centres in handling non-WFP food and other humanitarian items to avoid deterioration, prevent contamination, facilitate its use according to the product shelflife and its appropriate distribution in terms of specific needs. This support was provided in the department of Escuintla (five centres/shelters were assessed).
5. As requested by CONRED and MIDES, WFP will provide support to increase the storage capacity by 1,500 m³ by installing two portable warehouses at the two main distribution centres (one in Escuintla and one in Chimaltenango) to serve the affected

population living in shelters. It is estimated that about 3,500 people, living in official shelters will indirectly benefit from this activity.

CHANGES

6. No strategic changes are being made to the CSP.
7. The budget revision will only affect Activity 6 to add \$37,779 in 2018 and an additional \$40,000 for 2019 for capacity strengthening.

STRATEGIC OUTCOMES

8. Under this budget revision, the strategic outcomes will not change.

COST BREAKDOWN

TABLE 1: COST BREAKDOWN OF THE REVISION ONLY USD)						
WFP Strategic Results/ SDG Targets	Total	SR 01	SR 02	SR 03	SR 04	SR 05
WFP Strategic Outcomes		Strategic Outcome 05	Strategic Outcome 01	Strategic Outcome 03	Strategic Outcome 04	Strategic Outcome 02
Transfer	77,779	77,779	0	0	0	0
Implementation	0	0	0	0	0	0
Direct Support Costs	0					
Sub-total	77,779					
Indirect Support Costs	5,056					
TOTAL	82,835					

TABLE 2: OVERALL CSP/ICSP/LEO COST BREAKDOWN, AFTER REVISION (USD)						
WFP Strategic Results	Total	SR 01	SR 02	SR 03	SR 04	SR 05
WFP Strategic Outcomes		Strategic Outcome 05	Strategic Outcome 01	Strategic Outcome 03	Strategic Outcome 04	Strategic Outcome 02
Focus Area		Crisis Response	Root Causes	Resilience	Resilience	Resilience
TOTAL	67,243,859	29,937,414	9,946,885	19,894,981	3,480,670	3,983,908
Transfer	49,395,593	23,077,096	7,329,903	14,117,695	2,123,421	2,747,478
Implementation	5,652,136	1,431,895	812,558	2,166,868	726,671	514,145
Direct Support Cost	8,092,044	3,601,257	1,197,338	2,396,171	418,142	479,136
Sub-total	63,139,773	28,110,248	9,339,798	18,680,733	3,268,235	3,740,759
Indirect Support Costs	4,104,085	1,827,166	607,087	1,214,248	212,435	243,149