



World Food Programme

BUDGET REVISION OF SO FOR APPROVAL BY THE REGIONAL DIRECTOR

5) To:	Initials	In Date	Out Date	Reason for Delay
Miguel Barreto, Regional Director, RB Panama				
4) Through:	Initials	In Date	Out Date	Reason for Delay
Regis Chapman, Senior Regional Programme Adviser, RB Panama				
3) Through:	Initials	In Date	Out Date	Reason for Delay
Belkacem Machane, Regional Supply Chain Adviser, RB Panama				
2) Through:	Initials	In Date	Out Date	Reason for Delay
Joachim Groder, Resource Management Analyst, RB Panama				
1) From:	Initials	In Date	Out Date	Reason for Delay
Gabriela Alvarado, Regional ICT Officer, RB Panama				

**Regional Bureau Panama, Special Operation 201106, BR No. 2
‘Supply Chain and Emergency Telecommunications Augmentation and Coordination in Support of the Eastern Caribbean Islands Impacted by Hurricane Irma’**

PROJECT	Previous Budget	Revision	New Budget
CD&A (US\$)	US\$ 8,388,403	US\$ -	US\$ 8,388,403
DSC (US\$)	US\$ 883,939	US\$ -	US\$ 883,939
ISC (US\$)	US\$ 632,276	US\$ -	US\$ 632,276
Total WFP cost (US\$)	US\$ 9,904,618	US\$ -	US\$ 9,904,618

TYPE OF REVISION

Additional DSC Additional CD&A Extension in time Change in project orientation Other

NATURE OF REVISION:

1. The purpose of this budget revision is to request a one-month extension in time until 30 April 2018 with no change in costs and objectives.

PROJECT BACKGROUND:

2. Hurricanes Irma and Jose, category 5 storms in the Atlantic Ocean, made landfall on the Eastern islands of the Caribbean through 07–10 September 2017. Around 70-90 percent of



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houses and buildings were badly damaged on the islands due to storm surge, high waves and hurricane-force winds causing severe flooding, mudslides and flash floods. Roads and infrastructure were severely affected, especially in Anguilla, Antigua, Barbuda, Guadeloupe, Turks and Caicos Islands (TCI) and St Marteen.

3. Through this Special Operation, WFP, in its capacity as Logistics and Emergency Telecommunications Sector lead, and with its supply chain expertise in the area of aviation and shipping, aimed to support its relief efforts as well as those of the humanitarian community and CDEMA through its augmentation activities.

JUSTIFICATION FOR THE REVISION:

4. This extension in time will allow WFP to finalize operational activities, ensure an effective and gradual phase-out strategy of the services and equipment provided during the emergency, and finalize the confirmation of an in-kind contribution before the revised project end date.