

**PROJECT BUDGET REVISION FOR APPROVAL BY THE DIRECTOR,
EMERGENCY PREPAREDNESS AND RESPONSE DIVISION**

4) To: Margot van den Velden	Initials	In Date	Out Date	Reason for Delay
Director, Emergency Preparedness and Response Division				
3) Through: Calum Gardner	Initials	In Date	Out Date	Reason for Delay
Chief, RMBB				
2) Through: Abdou Dieng	Initials	In Date	Out Date	Reason for Delay
Regional Director				
1) From: Nancy WALTERS	Initials	In Date	Out Date	Reason for Delay
Chad Country Office				

**Chad IR-EMOP 201128
BR No.1**

Total revised number of beneficiaries	87,300
Duration of entire project	01 August 2018 –15 December 2018
Extension / Reduction period	45 days
Gender marker code	n.a.
WFP food tonnage	330 Mt

PROJECT					
	Previous Budget		Revision	New Budget	
Food Cost (US\$)	US\$	909,939	US\$ -	US\$	909,939
Cash and Vouchers and Related Costs	US\$	338,276	US\$ -	US\$	338,276
Capacity Development & Augmentation	US\$	0	US\$ -	US\$	0
DSC	US\$	160,000	US\$ -	US\$	160,000
ISC	US\$	91,534	US\$ -	US\$	91,534
Total WFP cost (US\$)	US\$	1,499,749	US\$ -	US\$	1,499,749

TYPE OF REVISION

Resource allocation Extension/Reduction in time Adjustment of fiscal year planning Other

NATURE OF REVISION:

1. Extension in time at no cost for one and half month, until 15 December 2018, to allow beneficiaries to receive nutrition commodity for Targeted Supplementary Feeding and the cash of the last distribution cycle to be carried out in November/ early December 2018

JUSTIFICATION FOR THE REVISION:

2. Following reports of a significant increase in admissions of children aged under 5 years with severe acute malnutrition (SAM) to nutrition centers in N'Djamena, IR-EMOP 201128 was approved on 26th July 2018 to enable treatment of moderate acute malnutrition (MAM) to start in the capital targeting 27,500 children aged 6-59 months and 6,000 pregnant and lactating women (PLW). In addition: 2,400 caretakers of hospitalized SAM children are to receive a general food assistance (GFA) ration while the child is admitted as inpatient and receiving treatment; and 51,400 individuals living in households with MAM or SAM children undergoing treatment are to receive a one-off GFA as cash-based transfer (CBT) to protect the child's treatment ration.
3. Since the start of the operation and as of end September 2018, a total of 17,200 beneficiaries have been assisted (14,500 children aged 6-59 months and 1,750 PLW have received Targeted Supplementary Feeding (TSF) at 12 nutrition centers implemented by NGOs ALIMA and MSF-F; and 950 caretakers of hospitalized SAM children have received GFA at a therapeutic center supported by NGO ALIMA). Cooperating Partners (CP) have also been trained on programme implementation and reporting and received non-food items (registers, rations cards, MUACs.) in support of the activities.
4. Activities continue in October with a further 13 nutrition centers providing MAM treatment opening in partnership with the N'Djamena Regional Health Authority. 27,000 individuals living in households with MAM or SAM children undergoing treatment are planned to receive CBT in October.

Purpose of Change in project duration

5. The current operation is planned to run from 1st August – 31st October 2018. An extension of 45 days is proposed to enable children admitted into the programme to complete their nutrition treatment and for households living with MAM/ SAM children to receive their one-off CBT:
 - In addition to providing treatment for MAM, the TSF centers also provide nutrition support for cured SAM children who have been cured from the SAM treatment programme as per the national IMAM protocol recommendation, with the aim of preventing a relapse. CP reports indicate that over one third TSF admissions in September were SAM children recently discharged as cured. These children will require nutrition support until December 2018;
 - 13 TSF centers managed by the N'Djamena Regional Health Authority with WFP support are opening in October 2018. Children and PLW admitted to these TSF centers will require continued nutrition assistance in November so they can complete their treatment;
 - CBT transfers will be required in November to provide assistance to households of MAM/ SAM children admitted to TSF centers in October.
6. The nutrition situation in N'Djamena remains precarious, with several aggravating factors. The Emergency Food Security Assessment (EFSA) conducted by WFP/ SISSAP in N'Djamena in September found 23.9 % (347,666) of the population to be food insecure (CARI) of which 1.9% (27,639) severely food insecure. Results of the 2018 SMART survey indicates that the prevalence of GAM is 13,5%. The country economic downturn and subsequent Government austerity measures have resulted in public sector cuts to health worker salaries. Health worker strikes continue in 2018 with many children lacking access to basic health care. This is a risk factor for acute malnutrition and likely contributor to ongoing MAM/ SAM admissions at nutrition centers. CO is envisaging the continuation of the operation in 2019 through the CSP with a focus on prevention activity and integration with social protection programme as the most common factors associated with malnutrition is lack of care and the economic situation.