

COUNTRY STRATEGIC PLAN REVISION

REVISION – FOR APPROVAL

[Egypt] Country Strategic Plan, revision [2]

Gender and age marker code: [2A]

| | Current | Change | Revised |
|--------------------------------------|------------------------------------|------------------|------------------------------------|
| Duration | <i>1 July 2018 to 30 June 2023</i> | <i>No change</i> | <i>1 July 2018 to 30 June 2023</i> |
| Beneficiaries | <i>1,473,000</i> | <i>No change</i> | <i>1,473,000</i> |
| Total cost (USD) | 453 925 877 | 4 443 030 | 458 368 907 |
| Transfer | 391 809 733 | 3 723 000 | 395 532 733 |
| Implementation | 18 381 784 | 235 115 | 18 616 899 |
| Direct support costs | 16 029 963 | 213 744 | 16 243 707 |
| Subtotal | 426 221 481 | 4 171 859 | 430 393 340 |
| Indirect support costs (6.5 percent) | 27 704 396 | 271 171 | 27 975 567 |

1. RATIONALE

1. WFP implements school rehabilitation activities under SO1 and has successfully rehabilitated 1,192 schools over the past year. Due to WFP's extensive experience in this area, UNICEF has decided to partner with WFP in the implementation of further school rehabilitation efforts. In order to facilitate this partnership, UNICEF will provide funds to WFP to carry out rehabilitation efforts in a selected number of schools. Therefore a new activity will be added under Strategic Outcome 5 – "Countries have strengthened capacities to implement the SDGs" (SDG Target 17.9).

2. CHANGES

Strategic orientation

2. The Egypt CSP will maintain the same outcomes, but add an additional activity and output under strategic outcome 5 as follows:

SO5: The Government of Egypt has enhanced capacity to target and assist vulnerable populations and share its experience with selected countries to achieve Zero Hunger by 2030

[NEW] Activity 8: Provide engineering services to partners to rehabilitate school infrastructure as needed (activity category 10, modality: service provision)

[NEW] Output: School children (tier 3) benefit from physically-upgraded schools with focus on sanitation to improve their access to education

Strategic outcomes

3. SO5 will be expanded to include Activity 8, which will facilitate the engineering service provision and partnership with UNICEF. The total budget for Activity 8 will amount to USD 4.4 m, increasing the SO5 budget from USD 13.7 m to USD 18.1m.

As activity 8 is related to service provision, there will be no change in beneficiary numbers, food or CBT transfers.

4. The transfer modality of this new activity is service provision, utilizing WFP Egypt's existing engineering capacity and experience in the same scope of school rehabilitation under SO1. The activities are in-line with WFP's non-mandated Engineering Service Provision.
5. *Partnerships:* Under this new activity, WFP will strengthen its existing partnership with UNICEF, expanding rehabilitation services to additional community schools in selected governorates and enabling more children to attend school in safe conditions. Rehabilitation efforts will also ensure access to clean and safe water, enabling children to practice better hygiene and preventing the spread of waterborne diseases.
6. *In case of service provision:* WFP will rehabilitate 1,200 community schools in coordination with UNICEF and the Ministry of Education at the central and local levels, leveraging its existing school rehabilitation setup in some governorates to ensure efficiency and efficacy.
7. WFP will conduct assessments for each of the candidate school and coordinate between the respective Directorates of Education and contractors to hand over schools for rehabilitation works to commence. For governorates where there are still no rehabilitation contracts in place, WFP will issue tenders for new contracts.

3. COST BREAKDOWN

TABLE 4: COST BREAKDOWN OF THE REVISION ONLY (USD)

| WFP Strategic Results/ SDG Targets | Total | SR 01 | SR 01 | SR 02 | SR 04 | SR 05 |
|---------------------------------------|------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| WFP Strategic Outcomes | | Strategic Outcome 01 | Strategic Outcome 02 | Strategic Outcome 03 | Strategic Outcome 04 | Strategic Outcome 05 |
| Focus Area | | | | | | |
| Transfer | 3 723 000 | | | | | 3 723 000 |
| Implementation | 235 115 | | | | | 235 115 |
| Direct Support Costs | 213 744 | | | | | |
| Sub-total | 4 171 859 | | | | | |
| Indirect Support Costs | 271 171 | | | | | |
| TOTAL | 4 443 030 | | | | | |

TABLE 5: OVERALL CSP COST BREAKDOWN, AFTER REVISION (USD)

| WFP Strategic Results | Total | SR 01 | SR 01 | SR 02 | SR 04 | SR 05 |
|-------------------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| WFP Strategic Outcomes | | Strategic Outcome 01 | Strategic Outcome 02 | Strategic Outcome 03 | Strategic Outcome 04 | Strategic Outcome 05 |
| Focus Area | | Root Causes | Crisis Response | Root Causes | Resilience Building | Root Causes |
| TOTAL | 458 368 907 | 179 341 568 | 109 836 054 | 84 632 619 | 66 501 879 | 18 056 788 |
| Transfer | 395 532 733 | 154 069 926 | 93 903 761 | 73 681 896 | 58 118 402 | 15 758 748 |
| Implementation | 18 616 899 | 7 938 899 | 5 370 806 | 2 780 847 | 1 963 132 | 563 215 |
| Direct Support Cost | 16 243 707 | 6 387 013 | 3 857 878 | 3 004 504 | 2 361 544 | 632 767 |
| Sub-total | 430 393 340 | 168 395 838 | 103 132 445 | 79 467 248 | 62 443 079 | 16 954 731 |
| Indirect Support Costs | 27 975 567 | 10 945 729 | 6 703 609 | 5 165 371 | 4 058 800 | 1 102 057 |

Annex 1: Revised Line of Sight

| EGYPT CSP Line of Sight | | | | |
|--|--|--|---|---|
| SR 1 – Everyone has access to food (SDG Target 2.1) | | SR 2 – No one suffers from malnutrition (SDG Target 2.2) | SR 4 – Food systems are sustainable (SDG Target 2.4) | SR 5 – Capacity strengthening (SDG Target 17.9) |
| ROOT CAUSES | CRISIS RESPONSE | ROOT CAUSES | RESILIENCE BUILDING | ROOT CAUSES |
| OUTCOME 1: Food insecure and most vulnerable children and families in targeted areas of Egypt have access to food all year round. | OUTCOME 2: Food insecure refugees, displaced populations and host communities in Egypt have access to adequate food all year round. | OUTCOME 3: Targeted populations in Egypt have improved nutritional status by 2030. | OUTCOME 4: Vulnerable smallholder farmer and Bedouin communities in targeted Governorates of Egypt have resilient livelihoods by 2030. | OUTCOME 5: The Government of Egypt has enhanced capacity to target and assist vulnerable populations and share its experience with selected countries to achieve Zero Hunger by 2030. |
| OUTPUTS: 1.School children receive nutritious snacks every day they attend school to encourage attendance and complement their basic nutrition needs (Tier 1, output category A, SR1, SR2, SDG4); 2.Targeted school children and their family members receive conditional monthly entitlements to meet their basic food needs and maintain enrolment and attendance rates, especially for girls (Tier 1, output category A, SR1); 3.School children benefit from physically upgraded schools and enhanced educational services (Tier 2, output category L, SR1, SDG4); 4.School children benefit from a universal-access school meals programme contributing towards their basic food needs (Tier 3, output category C, SR1, SR5, SDG4); 5.Targeted households of community schools students, particularly women, receive livelihood support to enable them to have better access to food (Tier 2, output category A and C, SR1); 6.Adolescents in targeted urban and rural communities benefit from conditional food assistance for active participation in pilot capacity strengthening activities to improve their employability and income opportunities for better food security (Tier 1, output category A, and C, SR1, SR2); 7.Targeted urban households benefit from conditional food assistance for active participation in pilot livelihoods diversification and capacity strengthening activities for better access to food (Tier 1, output category A and C, SR1, SR2) | OUTPUTS: 1.Targeted refugees and displaced populations receive food assistance in order to meet their basic food needs (Tier 1, output category A, SR1); 2.Targeted refugees, displaced populations and host communities receive conditional assistance for participation in livelihood and income diversification activities in order to improve their resilience (Tier 1, output category A and C, SR1); 3.Pregnant and lactating women and girls and their children aged 6-23 months from refugee, displaced populations and host communities receive food assistance in order to meet their basic nutritional needs (Tier 1, output category A, SR1, SR2) ACTIVITY 3: Provide food and nutrition assistance and activities that build resilience to refugees, displaced populations, and host communities (category 1; modality: food/CBT) | OUTPUTS: 1.Pregnant and lactating women and children aged 6-23 months receive conditional food assistance and benefit from essential maternal and child health services in order to meet their basic nutritional needs (Tier 1, output category A, SR2); 2.Targeted communities benefit from literacy education and social and behaviour change communications (SBCC) in order to reinforce positive behavioural change for better nutrition (Tier 2, output category C and E, SR2) ACTIVITY 4: Support and complement the Government's programmes to nutritionally vulnerable communities (with focus on pregnant and lactating women and children aged 6-23 months) in targeted areas, and support related activities such as awareness raising (category 6, modality CBT/capacity strengthening) | OUTPUTS: 1.Vulnerable smallholder farmer and Bedouin communities benefit from livelihood diversification activities to improve their incomes and food security (Tier 2, output category C, SR4); 2.Bedouin communities receive food assistance to create or rehabilitate assets in order to improve their livelihoods (Tier 1, output category A, D, SR4); 3.Smallholder farmers benefit from improved agricultural practices and inputs and enhanced market-linkages to improve their adaptation and resilience to climate change (Tier 2, output category C, SR4, SDG13) ACTIVITY 5: Provide support to vulnerable smallholder farmer and Bedouin communities to improve their resilience through technology transfer, market-access training, diversification of livelihoods, and the creation and rehabilitation of assets (category 3, modality capacity strengthening/food) | OUTPUTS: 1.Government of Egypt has enhanced programmes and systems for evidence-based policy development targeting and delivery of social protection and resilience building interventions for vulnerable rural and urban communities (Tier 3, output category C, SR5); 2.Government of Egypt is better prepared to respond to shocks affecting food security through integrated information and decision-support systems (Tier 3, output category C, SR5); 3.Government of Egypt benefits from improved supply chain systems for basic food commodities (Tier 3, output category C, SR5); 4.Government of Egypt capacity is strengthened in food fortification of key commodities (Tier 3, output category C, SR5); 5.Targeted communities benefit from innovative school-supported activities as intervention platforms to protect access to food and enhance resilience to socio-economic and climatic shocks (Tier 3, output category C, SR5); 6.Egypt and selected countries benefit from regional and global exchange of experience and knowledge in order to achieve Zero Hunger (Tier 3, output category C, SR5) 7. School children benefit from physically-upgraded schools with focus on sanitation to improve their access to education (Tier 3, output category C, SR5) ACTIVITY 6: Provide institutional capacity strengthening to the Government and develop innovative solutions to enhance social protection and resilience building programmes and systems (category 9, modality institutional capacity strengthening) ACTIVITY 7: Facilitate regional and international knowledge and technological exchanges between countries to achieve common development goals (category 9, modality institutional capacity strengthening) ACTIVITY 8: Provide engineering services to partners to rehabilitate school infrastructure as needed.(category 10, modality: service provision) |
| ACTIVITY 1: Support and complement the Government's social protection programmes to ensure the food and nutritional needs of school children are met (category 4; modality food/CBT/capacity strengthening) | | | | |
| ACTIVITY 2: Provide livelihood and capacity strengthening activities to urban and rural communities, especially adolescent youth (category 8, modality CBT/capacity strengthening) | | | | |