1. RATIONALE

1. WFP implements school rehabilitation activities under SO1 and has successfully rehabilitated 1,192 schools over the past year. Due to WFP’s extensive experience in this area, UNICEF has decided to partner with WFP in the implementation of further school rehabilitation efforts. In order to facilitate this partnership, UNICEF will provide funds to WFP to carry out rehabilitation efforts in a selected number of schools. Therefore a new activity will be added under Strategic Outcome 5 – “Countries have strengthened capacities to implement the SDGs” (SDG Target 17.9).

2. CHANGES

Strategic orientation

2. The Egypt CSP will maintain the same outcomes, but add an additional activity and output under strategic outcome 5 as follows:

SO5: The Government of Egypt has enhanced capacity to target and assist vulnerable populations and share its experience with selected countries to achieve Zero Hunger by 2030

[NEW] Activity 8: Provide engineering services to partners to rehabilitate school infrastructure as needed (activity category 10, modality: service provision)

[NEW] Output: School children (tier 3) benefit from physically-upgraded schools with focus on sanitation to improve their access to education

Strategic outcomes

3. SO5 will be expanded to include Activity 8, which will facilitate the engineering service provision and partnership with UNICEF. The total budget for Activity 8 will amount to USD 4.4 m, increasing the SO5 budget from USD 13.7 m to USD 18.1m.
As activity 8 is related to service provision, there will be no change in beneficiary numbers, food or CBT transfers.

4. The transfer modality of this new activity is service provision, utilizing WFP Egypt’s existing engineering capacity and experience in the same scope of school rehabilitation under SO1. The activities are in-line with WFP’s non-mandated Engineering Service Provision.

5. **Partnerships:** Under this new activity, WFP will strengthen its existing partnership with UNICEF, expanding rehabilitation services to additional community schools in selected governorates and enabling more children to attend school in safe conditions. Rehabilitation efforts will also ensure access to clean and safe water, enabling children to practice better hygiene and preventing the spread of waterborne diseases.

6. **In case of service provision:** WFP will rehabilitate 1,200 community schools in coordination with UNICEF and the Ministry of Education at the central and local levels, leveraging its existing school rehabilitation setup in some governorates to ensure efficiency and efficacy.

7. WFP will conduct assessments for each of the candidate school and coordinate between the respective Directorates of Education and contractors to hand over schools for rehabilitation works to commence. For governorates where there are still no rehabilitation contracts in place, WFP will issue tenders for new contracts.

3. **COST BREAKDOWN**

<table>
<thead>
<tr>
<th>WFP Strategic Results/SDG Targets</th>
<th>Total</th>
<th>SR 01</th>
<th>SR 01</th>
<th>SR 02</th>
<th>SR 04</th>
<th>SR 05</th>
</tr>
</thead>
<tbody>
<tr>
<td>WFP Strategic Outcomes</td>
<td></td>
<td>Strategic Outcome 01</td>
<td>Strategic Outcome 02</td>
<td>Strategic Outcome 03</td>
<td>Strategic Outcome 04</td>
<td>Strategic Outcome 05</td>
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<tr>
<td><strong>Focus Area</strong></td>
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</tr>
<tr>
<td>Transfer</td>
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<td></td>
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<tr>
<td>Implementation</td>
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<td>Direct Support Costs</td>
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<td>Sub-total</td>
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<tr>
<td>Indirect Support Costs</td>
<td>271 171</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>4 443 030</td>
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### TABLE 5: OVERALL CSP COST BREAKDOWN, AFTER REVISION (USD)

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<th>Focus Area</th>
<th>Total</th>
<th>WFP Strategic Results</th>
<th>SR 01</th>
<th>SR 01</th>
<th>SR 02</th>
<th>SR 04</th>
<th>SR 05</th>
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<tbody>
<tr>
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<td></td>
<td>WFP Strategic Outcomes</td>
<td>Total</td>
<td>Strategic Outcome 01</td>
<td>Strategic Outcome 02</td>
<td>Strategic Outcome 03</td>
<td>Strategic Outcome 04</td>
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<tr>
<td></td>
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<td>Root Causes</td>
<td>Root Causes</td>
<td>Root Causes</td>
<td>Resilience Building</td>
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<tr>
<td>TOTAL</td>
<td>458,368,907</td>
<td>179,341,568</td>
<td>109,836,054</td>
<td>84,632,619</td>
<td>66,501,879</td>
<td>18,056,788</td>
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<tr>
<td>Transfer</td>
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<tr>
<td>Implementation</td>
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<td>7,938,899</td>
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<td>2,780,847</td>
<td>1,963,132</td>
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<tr>
<td>Direct Support Cost</td>
<td>16,243,707</td>
<td>6,387,013</td>
<td>3,857,878</td>
<td>3,004,504</td>
<td>2,361,544</td>
<td>632,767</td>
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<tr>
<td>Sub-total</td>
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<td>168,395,838</td>
<td>103,132,445</td>
<td>79,467,248</td>
<td>62,443,079</td>
<td>16,954,731</td>
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<tr>
<td>Indirect Support Costs</td>
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<td>10,945,729</td>
<td>6,703,609</td>
<td>5,165,371</td>
<td>4,058,800</td>
<td>1,102,057</td>
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</table>
Annex 1: Revised Line of Sight

**EGYPT CSP Line of Sight**

**OUTCOME 1:** Food insecure and most vulnerable children and families in targeted areas of Egypt have access to food all year round.

**OUTputs:**
1. Schoolchildren receive nutritious snacks every day to encourage attendance and complement their basic nutrition needs (Tier 1, output category: A, SR1, SR2, SDG4).
2. Targeted schoolchildren and their family members receive conditional monthly entitlements to meet their basic food needs and maintain enrollment and attendance rates, especially for girls (Tier 1, output category: A, SR1).
3. Schoolchildren benefit from physically upgraded schools and enhanced educational services (Tier 2, output category: L, SR1, SDG4).
4. Schoolchildren benefit from a universal-access school meals programme contributing towards their basic food needs (Tier 3, output category: C, SR1, SDG4).
5. Targeted households of community schools’ students, particularly women, benefit from livelihood support to enable them to have better access to food (Tier 2, output category: A and C, SR1).
6. Adolescents in targeted urban and rural communities benefit from conditional food assistance for active participation in pilot capacity strengthening activities to improve their employability and income opportunities for better food security (Tier 1, output category: A and C, SR1, SR2).
7. Targeted urban households benefit from conditional food assistance for active participation in pilot livelihood diversification and capacity strengthening activities for better access to food (Tier 1, output category: A and C, SR1, SR2).

**ACTIVITY 1:** Support and complement the Government’s social protection programmes to ensure the food and nutritional needs of school children are met (category 1, modality: food/CST/capacity strengthening).

**ACTIVITY 2:** Provide livelihood and capacity strengthening activities to urban and rural communities, especially adolescent youth (category 8, modality: CST/capacity strengthening).

**OUTCOME 2:** Food insecure refugees, displaced populations and host communities in Egypt have access to adequate food all year round.

**OUTputs:**
1. Targeted refugees and displaced populations receive food assistance in order to meet their basic food needs (Tier 1, output category: A, SR1).
2. Targeted refugees, displaced populations and host communities receive conditional assistance for participation in livelihood and income diversification activities in order to improve their resilience (Tier 1, output category: A and C, SR1).
3. Pregnant and lactating women and girls and their children aged 6-23 months from refugee, displaced populations and host communities receive food assistance in order to meet their basic nutritional needs (Tier 1, output category: A, SR1, SR2).

**ACTIVITY 3:** Provide food and nutrition assistance and activities that build resilience to refugees, displaced populations, and host communities (category 1, modality: food/CST).

**OUTCOME 3:** Targeted populations in Egypt have improved nutritional status by 2030.

**OUTputs:**
1. Pregnant and lactating women and children aged 6-23 months receive conditional food assistance and benefit from essential maternal and child health services in order to meet their basic nutritional needs (Tier 1, output category: A, SR2).
2. Targeted communities benefit from literacy and education and social and behaviour change communications (SBCC) in order to reinforce positive behavioural change for better nutrition (Tier 2, output category: C and E, SR2).

**ACTIVITY 4:** Support and complement the Government’s programmes to nutritionally vulnerable communities (with focus on pregnant and lactating women and children aged 6-23 months) in targeted areas, and support related activities such as awareness raising (category 5, modality: CET/capacity strengthening).

**OUTCOME 4:** Vulnerable smallholder farmer and Bedouin communities in targeted Governorates of Egypt have resilient livelihoods by 2030.

**OUTputs:**
1. Vulnerable smallholder farmer and Bedouin communities benefit from livelihood diversification activities to improve their incomes and food security (Tier 2, output category: C, SR1).
2. Bedouin communities receive food assistance to create and rehabilitate assets in order to improve their livelihoods (Tier 1, output category: A, D, SR1).
3. Smallholder farmers benefit from improved agricultural practices and inputs and enhanced market linkages to improve their adaptation and resilience to climate change (Tier 2, output category: C, SR1, SDG13).

**ACTIVITY 5:** Provide support to vulnerable smallholder farmer and Bedouin communities to improve their resilience through technology transfer, market access training, diversification of livelihoods, and the creation and rehabilitation of assets (category 3, modality: capacity strengthening/food).

**OUTCOME 5:** The Government of Egypt has enhanced capacity to target and assist vulnerable populations and share its experience with selected countries to achieve Zero Hunger by 2030.

**OUTputs:**
1. Government of Egypt has enhanced programmes and systems for evidence-based policy development, targeting and delivery of social protection and resilience building interventions for vulnerable rural and urban communities (Tier 3, output category: C, SR1).
2. Government of Egypt in collaboration with the World Bank has completed the project on social protection in Egypt (Tier 3, output category: C, SR1).
3. Government of Egypt benefits from improved supply chain systems for food and commodities (Tier 3, output category: SR1).
4. Government of Egypt capacity is strengthened in food fortification of key commodities (Tier 1, output category: C, SR1).
5. Targeted communities benefit from innovative school-supported activities as intervention platforms to protect access to food and enhance resilience to socio-economic and climatic shocks (Tier 3, output category: C, SR1).
6. Egypt and selected countries benefit from regional and global exchange of experience and knowledge in order to achieve Zero Hunger (Tier 3, output category: C, SR1).
7. School children benefit from physically-upgraded schools with focus on sanitation to improve their access to education (Tier 3, output category: C, SR1).

**ACTIVITY 6:** Provide institutional capacity strengthening to the Government and develop innovative solutions to enhance social protection and resilience building programmes and systems (category 9, modality: institutional capacity strengthening).

**ACTIVITY 7:** Facilitate regional and international knowledge and technological exchanges between countries to achieve common development goals (category 9, modality: institutional capacity strengthening).

**ACTIVITY 8:** Provide engineering services to partners to rehabilitate school infrastructure as needed (category 10, modality: service provision).

**ACTIVITY 9:** Provide engineering services to partners to rehabilitate school infrastructure as needed (category 10, modality: service provision).