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Further Information http://www.wfp.org/countries SPR Reading Guidance

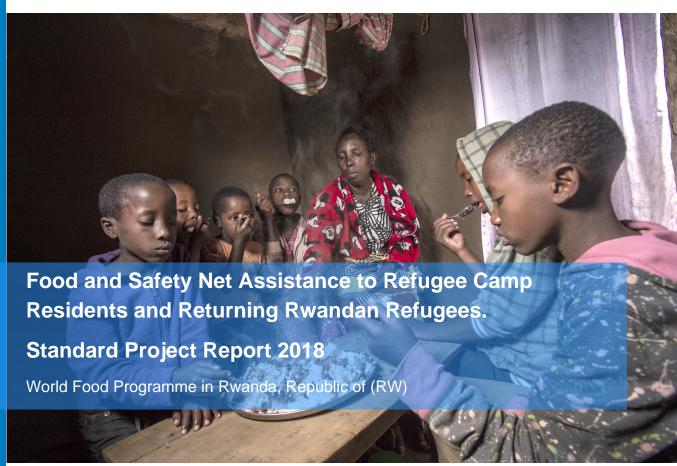






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Country Context and WFP Objectives



Achievements at Country Level

In 2018, the World Food Programme (WFP) Rwanda supported 277,169 people with 13,028 metric tons (mt) of food and USD 7.98 million in cash-based transfers. The country office also provided technical support to the government in the areas of institutional capacity strengthening, advocacy and policy development to address identified food and nutrition gaps.

More than 58 percent of total beneficiaries were reached through the Protracted Relief and Recovery Operation (PRRO 200744) where assistance was provided to meet the immediate food and nutrition needs of refugees and returnees. Cash and food ration reductions for refugees by an average of 19 percent from November 2017 until June 2018 resulted from the funding gaps. This had a pronounced negative impact on the food security of assisted households as informed by findings from a remote monitoring survey in February 2018. However, the situation gradually improved after full rations were restored in July 2018 as noted by a monitoring survey conducted in November 2018.

In Mahama camp, hosting more than 57,000 Burundian refugees as of January 2019, WFP introduced food assistance through cash. Refugees now receive half their food assistance in cash, while in-kind food assistance (beans and corn-soya blend) continue to be provided to ensure proper nutrition intake. With the transition of Mahama refugee camp to partial cash transfers, all refugees living in camps in Rwanda are now receiving food assistance through cash either fully or partially.

Under the Country Programme, WFP supported 83,500 primary children with school meals in four of the most severe food insecure districts of the country. This resulted in improved retention rates in assisted schools. Technical

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assistance was also provided to government to design and implement a national school feeding programme. Food Assistance for Assets (FFA) targeted resilience building of assisted communities through cash-based transfers and supporting asset creation and training. During the year, 6,313 people participated in the activity, 56.7 percent of whom were women. Results of a post-distribution monitoring survey highlighted improvements in food security, resilience and access to livelihoods of the assisted people. WFP continued to support smallholder farmers, especially women. The activities resulted in improved cooperative structures and increased access of smallholder farmers to capacity building, formal markets and other financial institutions. The activity also resulted in increased productivity and reduced losses as reported by farmers during the monitoring survey.

Together with the Ministry of Gender and Family Promotion, WFP conducted the Rwanda Country Strategic Review of Food and Nutrition Security (the Strategic Review). The final report was launched in May 2018. This Strategic Review offers concrete recommendations for addressing gaps and challenges to reach national targets for food and nutrition security in Rwanda. The strategic review informed the formulation of the Rwanda Country Strategic Plan (CSP), which was developed over the course of the year and was approved at the November 2018 session of the WFP Executive Board. The CSP will guide WFP's engagement in Rwanda from 2019 to 2023 in support of national priorities for achieving food and nutrition security.

Other important studies were conducted over the course of the year by WFP and relevant Government institutions and UN partners, such as the Comprehensive Food Security and Vulnerability Analysis (CFSVA) and Fill the Nutrient Gap (FNG) study. The CFSVA was conducted under the overall leadership of the National Institute of Statistics Rwanda (NISR) in collaboration with WFP, the Ministry of Agriculture and Animal Resources (MINAGRI) and UNICEF. It provides a comprehensive overview of the state of food and nutrition security in Rwanda, observes trends over time, and analyses socio-economic and demographic determinants. This is the fifth CFSVA conducted since 2006, highlighting the positive trend of improved food and nutrition security in Rwanda. Despite this improvement, almost one-fifth of the population remains food insecure, while 38.2 percent of the population continues to live below the poverty line. The FNG was conducted by WFP and the National Early Childhood Development Programme (NECDP) in collaboration with other stakeholders including NISR, UNICEF and some members of the Food Nutrition and WASH Technical Working Group. The study was conducted to understand context-specific barriers to adequate nutrient intake and to model potential interventions to improve access to nutrients, particularly from nutritious foods. The information and analysis provided through the FNG study will inform the design and planning of various programmes including those implemented by Government, WFP and other partners.

WFP continued to support the supply chain enhancement of the National Early Childhood Development Programme (NECDP) managed Fortified Blended Food programme. In this light, with funding from the WFP Innovation Accelerator and UPS, WFP conducted a supply chain optimization study of the Fortified Blended Food programme. The recommendations and proposed actions shared with NECDP will help improve the timeliness and efficiency of the delivery of commodities.

In response to an outbreak of Ebola Virus Disease (EVD) in neighbouring eastern parts of the Democratic Republic of the Congo (DRC) which left Rwanda at 'very high' risk of EVD spreading to the country, WFP undertook necessary preparedness measures in support of the Government of Rwanda and various humanitarian partners. Responding to a request from the Ministry of Health, WFP is supporting the ministry and World Health Organization (WHO) to put in place logistics arrangements for preparedness, including staff support, transport, and procurement of essential items for preparedness.

Country Context and Response of the Government

Rwanda is a low-income, least-developed country with a population of more than 12 million people. According to the National Gender Statistics report 2016, 52 percent of the total population are women and girls and 48 percent men and boys. The population is growing at 2.4 percent per year and the country has one of the highest population densities in sub-Saharan Africa. Rwanda ranks 158 of 189 countries on the Human Development Index (HDI) and 85 of 160 on the Gender Inequality Index according to 2017 UNDP ranking. Although progress has been made where poverty levels dropped to 39.1 percent in the 2013/14 fiscal year as compared to 44.9 in 2010/11, the 2016/17 Integrated Household Living Conditions Survey reported that 38.2 percent of the population still lives below the income poverty line. The 2017 report for the State of Food Security and Nutrition in the World reported that undernourishment affects 4.8 million people (41 percent of the population) and approximately one-fifth of the population is food-insecure.

Complementary feeding is suboptimal in Rwanda in that it precludes adequate nutrient intake among children aged 6–23 months and hence contributes to stunting. Despite remarkable improvements in children's nutrition status, including a downward trend in stunting since 2005, the national prevalence of stunting is still high at 35 percent as

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reported by the recent Comprehensive Food Security and Vulnerability Analysis (CFSVA). The situation is slightly better in two refugee camps where the prevalence of stunting for children aged 6-59 months was within the World Health Organization (WHO) acceptable level of 20 percent. However, for the remaining four camps the prevalence was between 20 and 30 percent (WHO serious level) as reported in the Standardized Expanded Nutrition Survey (SENS) 2018. Anaemia among women and children under 5 is a low to moderate public health problem with rates are at 37 percent for children under 5 and 19 percent for women as reported by the Demographic Health Survey 2014-15. The most common causes are inadequate dietary intake of iron, malaria and intestinal worm infection.

In all six refugee camps the prevalence of Global Acute Malnutrition has declined to within WHO's "acceptable" range of less than 5 percent. Despite this overall positive trend, the SENS survey reported that 43 percent of children under 5 were affected by at least one form of malnutrition and 12 percent were affected by two or more forms. Infant and young child feeding practices are poor and only 17 percent of children under 2 meet the requirements for a minimum acceptable diet as reported by the Comprehensive Food Security and Vulnerability Analysis 2018.

Rwanda has the highest Anti-Retroviral Therapy (ART) coverage in the region at 83 percent and 21 percent of people living with HIV (PLHIV) are co-infected with tuberculosis as reported by UNAIDS in 2017. The 2015 survey on PLHIV in Rwanda reported that 40.8 percent of the PLHIV households are food insecure while 13.7 percent of participants suffered from malnutrition.

National agricultural output has increased steadily over the last decade, but its share of Gross Domestic Product declined from 37 percent in 2000 to 33 percent in 2017 because of strong comparative growth in other sectors. Low crop yields and animal productivity are hampering food security improvements, especially among subsistence farmers. Agriculture growth is affected by crop diseases and climate change. Farmers are also constrained by small holding sizes of land, low value chain development and challenges in accessing credits and markets among others.

Despite advances in school enrolment, academic achievements and the national completion rates remain low and national repetition rates high due to a number of influencing factors including poor quality of education. The national primary school completion rate in 2017 was 79.3 percent (72.3 percent for boys, 86.2 percent for girls). National net enrolment in lower secondary school in 2017 was only 24.4 percent (21.8 percent for boys, 27 percent for girls) showing how continuation to secondary education lags far behind primary.

The topography of Rwanda – mostly high-altitude, rugged and mountainous – constitutes a considerable challenge for the largely agrarian population. Rwanda is at risk of natural and human-caused shocks such as destructive weather events caused by climate change, including droughts, floods and landslides, and environmental degradation and economic crises that impede socio-economic progress.

Rwanda also hosts over 149,500 Congolese and Burundian refugees and asylum seekers, of whom 91 percent reside in refugee camps and the remaining 9 percent are urban refugees. Many refugees have been present in the country for decades, with limited prospects for repatriation in the immediate future. The "forgotten crises" in the neighbouring countries, where protracted volatility is exacerbated by political instability, may lead to further arrivals of refugees in the coming years.

Furthermore, on 1 August 2018, the Ministry of Health of the Democratic Republic of the Congo (DRC) notified the World Health Organization (WHO) of an outbreak of Ebola Virus Disease (EVD) in North Kivu Province. Following the declaration of the EVD outbreak in DRC, WHO conducted a risk assessment that placed Rwanda as a Priority 1 country with a 'very high' risk of EVD spreading to it.

Since the 1994 genocide, the Government of Rwanda has recorded significant achievements in poverty reduction, gender equality, environmental sustainability, food production, education and public health in line with the Millennium Development Goals. In the post-Millennium Development Goal era, the Government is committed to implementing the 2030 Agenda and addressing significant challenges that remain and has prioritized achievement of the Sustainable Development Goals (SDGs) as a central element in its development strategies.

The Government of Rwanda's mid- to long-term outlook is guided by a national development plan Vision 2020 and its new iteration Vision 2050, which together envision Rwanda transforming from an agrarian to a knowledge-based economy, attaining upper middle-income country status by 2035 and high-income status by 2050. In addition to these development plans, the Governments 2017-2024 National Strategy for Transformation (NST) embraces the SDGs and focuses on three pillars. The social transformation pillar is aimed at reducing poverty, promoting resilience and eradicating malnutrition; in the economic transformation pillar the priority is support for the smallholder farmer sector, including through improved post-harvest handling and enhanced access to well-functioning markets; and the aim of the transformational governance pillar is to consolidate good governance and justice as building blocks for equitable and sustainable national development.

The NST has been published together with three updated policy documents relevant to food and nutrition security; the 2018–2024 National Food and Nutrition Policy, which guides actions for eliminating malnutrition and food



insecurity; the 2018–2024 Strategic Plan for the Transformation of Agriculture, which guides actions in the agriculture sector, especially for smallholder farmers; and the 2018–2024 Social Protection Sector Strategy, which will adopt a life cycle approach and promote universal access to social protection programmes, including new priorities for reducing malnutrition and strengthening responses to shocks and crises.

Further to the joint 2016–2020 strategy with United Nations High Commissioner for Refugee (UNHCR) for the economic inclusion of refugees, the Government of Rwanda in early 2018 announced its commitment to implementing the Comprehensive Refugee Response Framework (CRRF), which promotes the economic and social inclusion of refugees in host communities with a view to enhancing access to education, lawful employment and social services.

The Government recognizes that malnutrition is a multi-sector challenge with long-term consequences for individuals and the future of the nation. The UN Network for Scaling Up Nutrition (SUN) is active in Rwanda since 2012. Under this network, the one UN network for SUN provides both technical and financial assistance to government programmes. It supports the food, nutrition and Water, Sanitation and Hygiene (WASH) working groups. In addition, the network also provides support during policy formulation, review of policy, monitoring and evaluation support for national nutrition programmes and national programme and stakeholder coordination. The government also prioritizes the response to HIV as highlighted in the NST and guided by the specific National Strategic Plans for HIV and AIDS.

The Education Sector Strategic Plan 2013/14- 2017/18 supports the improvement of educational quality with a focus on access, quality and relevance. The Ministry of Education set up the Rwanda Education Board (REB) to achieve these improvements and build the capacities of teachers. The Government of Rwanda also announced its plan to expand school feeding programmes beyond secondary schools to include primary schools between 2018 and 2024 as part of the phased elimination of the double shift for primary schools. The approval of the national Home-Grown School Feeding policy is in process and will guide the scale up of the national school feeding programme. The government has also developed a task team with WFP support that has representatives from the Ministry of Education, Ministry of Agriculture and Animal Resources and the Ministry of Finance and Economic Planning to develop a strategy to advance smallholder farmer procurement in the school feeding programme.

The Government prioritizes gender equality and women's empowerment by promoting socio-economic and political participation in the realization of national goals, as detailed in the cross-sector National Gender Policy, which promotes gender mainstreaming in order to achieve gender equality and equity as prerequisites for sustainable development.

Rwanda is one of the initial "Delivering as One" pilot countries and the Government continues to support a unified, harmonized and cohesive UN Country Team. The United Nations Development Assistance Plan (UNDAP) for 2018–2023 is aligned with the three pillars of the NST and with the 2030 Agenda.

WFP Objectives and Strategic Coordination

WFP's portfolio is aligned with the Government of Rwanda's strategies and plans whose vision is of a food secure Rwanda where people are well nourished, able to develop their full potential and live in resilient communities supported by effective institutions at all levels.

WFP is increasingly transitioning from humanitarian action into increased development and humanitarian nexus efforts to create lioks and make greater impact in areas such as social protection, disaster resilience and nutrition. To enhance impact, WFP has long-standing operational and strategic partnerships with national and local authorities, domestic and international non-governmental Organizations (NGOs), as well as UN sister agencies and renowned research institutions. WFP's operations endeavour to improve the situation for women and girls in Rwanda. For example, qualitative and quantitative gender analysis is undertaken to inform new or sustained initiatives and ultimately facilitate women's empowerment. WFP is working to enhance the integration of gender in all programming.

The Protracted Relief and Recovery Operation (PRRO) 200744 (2015-18), with a budget of USD 119.4 million, addresses the immediate food and nutrition needs of refugees from DRC and Burundi living in six camps, as well as returning Rwandan refugees from neighbouring countries. While providing this assistance, WFP is working with the Government of Rwanda and UNHCR to develop more durable solutions among the refugee population. Specifically, the refugee and returnee operation contributes to eradicating stunting among children below two years of age and ensuring access to adequate food throughout the year. With the introduction of partial cash assistance in Mahama camp for Burundian refugees, all refugees living in refugee camps in Rwanda are now receiving cash assistance from WFP. The most vulnerable refugees, such as young children, pregnant and lactating mothers and people living with HIV/AIDS and/or tuberculosis also receive supplementary nutritious food to prevent and treat malnutrition.

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The Country Programme (CP) 200539 (2013-18), with a budget of USD 51.8 million, has two components. Through the first, WFP works to enhance national capacity to develop, design and manage hunger solutions by providing technical expertise in food security analysis, Disaster Risk Reduction and Management, Home-Grown School Feeding and market access for smallholder farmers. The second component is aimed at modelling innovations for national food assistance programming and providing evidence to support programme expansions. Here, WFP implements small-scale projects to prevent chronic malnutrition in high-prevalence districts and help communities create livelihood assets to meet their food and nutrition needs. Combined, the CP fills certain current gaps in the national response, while increasingly pivoting towards providing capacity support, and away from direct programme implementation.

Furthermore, following the outbreak of the Ebola Virus Disease (EVD) in neighbouring DRC, WFP activated its advanced preparedness actions to enhance its readiness to respond in case of an outbreak of the disease in Rwanda. WFP is working closely with the Government of Rwanda and other partners to take the necessary preparedness measures should an EVD outbreak occur. WFP is involved in implementing logistics arrangements, including through staff support, transport, and procurement for preparedness activities.



Country Resources and Results

Resources for Results

The 2018 Rwanda operation had an overall requirement of USD 44 million and was resourced at USD 28.5 million (65 percent funded).

The refugee operation in Rwanda had a 2018 requirement of USD 27.6 million and resourced, USD 17.7 million (64 percent funded). This operation has suffered from donor fatigue due to the protracted nature of the crisis, with Congolese refugees present in the country for more than 20 years. Although the interest of donors was reignited following the arrival of Burundians in 2015, leading to a diversification of the donor portfolio for WFP Rwanda, the total allocation of funding remained limited in 2018, also partly because of an unprecedented number of large-scale crises around the world. As a result, resource levels were 19 percent lower than in 2017, and certain donors only allocated resources to Burundian refugees, thereby excluding Congolese. As mentioned, the refugee operation was resourced at 64 percent, which was 19 percent lower than in 2017, and certain donors heavily earmarked resources to Burundian refugees, thereby excluding the Congolese refugees.

WFP faced a critical shortage in resources from November 2017 to June 2018 for the PRRO, challenging its ability to respond to all refugee needs. WFP was therefore forced to reduce cash and food rations for refugees for the first time in ten years by an average of 19 percent during this period. Consequent donor outreach and engagement allowed WFP to revert to full rations in July 2018 after funding came through. The negative impact of the reduced food and cash rations on household food security was significant, as highlighted by monitoring surveys. Thanks to multilateral funding, (27 percent of overall refugee funding in 2018) WFP was, however able to reduce the ration cuts from 25 percent to 15 percent before full reinstatement.

WFP could maintain targeted nutrition interventions at decent levels, helping stabilize nutritional standards throughout the camps. However, plans to roll out the school feeding programme in camps hosting Congolese refugees to pre-primary school aged children was postponed due to limited funding. This component was only implemented in camps hosting Burundian refugees.

The development operation (CP) was resourced at 66 percent with the overall 2018 requirement at USD 16.3 million and project was resourced by USD 10.8 million. This was mainly through important bilateral multi-year donations for two major projects: the second phase of Saemaul Zero Hunger Communities project (SZHC), a food assistance for assets programme through cash, and Home-Grown School Feeding (HGSF). Although both programmes have received imulti-year donations since 2016, the SZHC has now received its final funding allocation in 2018, while the HGSF will receive multi-year funding until 2020. It is crucial to secure additional multi-year funding for these projects going forward in order to sustain implementation. Furthermore, for a fourth consecutive year, generous private sector funding to the HGSF enabled WFP to complement bilateral in-kind donations with locally and regionally produced commodities, thus strengthening the sustainability of the project.

However, the funding situation for nutrition activities under the development operation was challenging. compelling WFP to discontinue some of the direct implementation of nutrition activities.

To ensure maximum benefits of available resources to the local economy, WFP continued procuring half of its requirements for in-kind contributions directly from the local Rwandan market. These commodities were used for HGSF programme as well as in food rations distributed to Burundian refugees. Furthermore, in line with the Grand Bargain Commitments, WFP continued to further expand cash-based assistance across its refugee camps in 2018. With the inclusion of partial cash assistance through the hybrid model in Mahama refugee camp in October 2018, all refugee camps in Rwanda are now assisted through cash. Cash assistance has a nearly 200 percent multiplier effect on the local economy in Rwanda, according to a study conducted in 2016.

Furthermore, to avoid pipeline breaks, WFP continued to procure resources through WFP's Global Commodity Management Facility (GCMF), which enabled WFP to avoid pipeline breaks by ensuring minimum lead-times between receipt of funds and distributions, as resources were sometimes received at the very last time, when discussions about ration reductions were already underway.

Half of WFP Rwanda's humanitarian funding was received from a single donor in 2018. Efforts were therefore made to diversify the donor portfolio and include new donors. As a result of continuous outreach at the local and regional level, two donors who were absent in 2017 were welcomed back. Most funding was received through direct earmarked allocations, while unearmarked multilateral funding was also received. Multi-year contributions were mostly received for the development operation. Efforts have been ongoing to recruit new donors to this portfolio to ensure sustainability of the projects.

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Following the outbreak of the EVD in DRC in August 2018, Immediate Response Account (IRA) funding for Emergency Preparedness Activity (IR-PREP) from WFP Headquarters was obtained to support preparedness activities, which benefited both WFP and the Government of Rwanda. The timely funding allowed WFP to support the government and other partners in logistics support through staff, transport and procurement for preparedness activities.



Beneficiaries	Male	Female	Total	
Children (under 5 years)	13,653	13,653	27,306	
Children (5-18 years)	82,688	82,081	164,769	
Adults (18 years plus)	34,778	50,316	85,094	
Total number of beneficiaries in 2018	131,119	146,050	277,169	





Project Type	Cereals	Oil	Pulses	Mix	Other	Total
Country Programme	850	97	196	790	114	2,047
Single Country PRRO	6,256	536	2,382	1,972	119	11,265
Total Food Distributed in 2018	7,106	633	2,578	2,762	233	13,312

Cash Based Transfer and Commodity Voucher Distribution (USD)

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Project Type Cash		Value Voucher	Commodity Voucher
Country Programme	297,315	-	-
Single Country PRRO	7,687,091	-	-
Total Distributed in 2018	7,984,405	-	-

Supply Chain

Most programme requirements in 2018 were met through purchases from Global Commodity Management Facility (GCMF) stocks. GCMF is a strategic, organization-wide demand-driven global approach to purchase food commodities in advance of programmes' needs and requests. It enables WFP to purchase food commodities most commonly distributed in a region or corridor, anticipating requests from programmes. When prices were competitive, WFP supported GCMF by strategically sourcing locally procured maize and beans from the Rwandan market, including from WFP-supported smallholder farmer cooperatives. The Super Cereal Plus Blended food (CSB++) is also regionally procured from the Africa Improved Foods (AIF) factory in Rwanda. With the factory and warehouse strategically located in Kigali and the efforts in favour of local and regional procurement, the lead time for Super Cereal Plus is significantly reduced from 150 days to less than 30 days to support WFP operations in the region including in Rwanda.

Although maize meal was also being procured locally in Rwanda, a challenge was faced with the single supplier (MINIMEX) during the second half of the year. Its contract was suspended due to its failure to address not conforming to the WFP food safety audit. Consequently, WFP was forced to procure maize meal from Uganda and this increased the lead time for maize meal to over 60 days from 30 days. WFP worked closely with relevant stakeholders to address the failure to conform raised by the audit and local procurement will be restored in 2019. Similarly, WFP is also closely working with AIF so regional procurement for Super Cereal can be ensured reducing the lead time from the current 5 months.

Other hubs of supply for GCMF were Kenya, Tanzania and Uganda. WFP Country Offices in the region, through the Regional Bureau in Nairobi, also procured almost 29,000 mt of Super Cereal Plus from AIF. WFP Rwanda facilitated in loading, custom clearance and shipping of the purchased commodities to its final destination. Compared to previous years, exported quantities of GCMF stocks from Rwanda to neighbouring countries - mainly South Sudan - increased by 13 percent.

WFP found 10 new suppliers for food and non-food items which increased competition, led to more competitive prices and avoided any tendencies towards a cartel. WFP also increased the number of contracted commercial transporters, from 11 in 2017 to 14 in 2018, resulting in increased capacity of WFP Rwanda to ensure timely transport of food. As a result, the time to deliver assistance to beneficiaries reduced, because more commodities can now be uplifted and transported at once. For example, the time taken to deliver Home-Grown School Feeding (HGSF) commodities to difficult areas in western province was reduced from one week to two days. Furthermore, the increased number of commercial transporters contributes to a reduction of regional transportation costs by more than 25 percent compared to 2017, because there is more competition among commercial transporters offering their services at lower prices. Long-term agreements for frequently purchased goods and services have also contributed to reductions in lead times.

The delivery of assistance to beneficiaries was made possible by the work of WFP partners. WFP continued to work with the Adventist Development and Relief Agency (ADRA) for commodity storage and handling of food commodities in refugee camps. Food for projects in the Southern Province was pre-positioned in the Huye Extended Delivery Point (EDP) for onward delivery to final delivery points, particularly schools, transit centres and Mugombwa refugee camp in Gisagara district. With the support of the Country Office, the Huye EDP continued to successfully manage secondary transport of food commodities to project sites through commercial transporters.

A retail supply chain assessment was conducted in Kiziba and Mahama refugee camps in preparation for the roll out of cash-based transfers. The findings highlighted some issues in Kiziba where monopolistic tendencies by wholesalers were resulting in market distortion, causing increased prices for beneficiaries. WFP engaged with local authorities and camp management who increased access to the camp by various wholesalers resulting in increased competition. Subsequent retail engagements were also undertaken for Mahama camp which included the identification of potential traders through the Private Sector Federation with a view to increase competition with the expectation of fairer prices for the people we serve. Advocacy campaigns were conducted with the government to improve the road to Mahama camp. The government undertook some repairs for improved food transportation, but advocacy is ongoing for complete rehabilitation of the road. Continuous price monitoring will be ensured to assess any substantial price fluctuations requiring WFP intervention.



Rigorous quality control of food commodities contributed to a reduction in food losses and improved quality of food. Post-delivery losses were reduced to 0.727 mt, and they were all recovered from the commercial transporters. WFP worked with the Kenyan-based superintendent Intertek on food quality and safety assurance, including loss mitigation. Intertek certified commodities prior to delivery by suppliers. Furthermore, WFP staff working in warehouses and handling food commodities received necessary trainings on commodity and warehouse management, food safety and hygiene among others. To strengthen the capacity of counterparts, WFP helped train smallholder farmers and staff working at HGSF-supported schools in food storage and handling.

Within the framework of the Memorandum of Understanding between WFP and the Ministry of Gender and Family Promotion, WFP continued to support the supply chain enhancement of the Fortified Blended Food programme which is managed by the National Early Childhood Development Programme (NECDP). In this regard, with funding from the WFP Innovation Accelerator and UPS, WFP conducted a supply chain optimization study of the Fortified Blended Food programme in order to deliver commodities to beneficiaries in a more timely and efficient manner. A proposal with recommendations was submitted to NECDP for endorsement and subsequent implementation.

Critical logistics support to the Government of Rwanda and the wider humanitarian community was provided regarding the Ebola Virus Disease (EVD) outbreak in neighbouring DRC. As Rwanda remains a high-risk country according to the World Health Organization, WFP procured ambulances, screening tents, community chlorine makers and mobile storage units. Technical support on logistics and emergency preparedness was also provided to the Ebola working group established by the Ministry of Health.



Annual Food Purchases for the Country (mt)

Commodity	Local	Regional/International	Total
Beans	203	-	203
Corn Soya Blend	-	651	651
Iodised Salt	-	84	84
Maize Meal	827	-	827
Sugar	-	108	108
Total	1,030	843	1,873
Percentage	55.0%	45.0%	

Annual Global Commodity Management Facility Purchases Received in Country (mt)

Commodity	Total
Beans	2,572
Corn Soya Blend	1,792
High Energy Biscuits	5
LNS	17
Maize	4,432
Ready To Use Supplementary Food	1
Sugar	103

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Commodity	Total
Vegetable Oil	413
Total	9,335

Implementation of Evaluation Recommendations and Lessons Learned

Recommendations from the centralized mid-term evaluations of the CP in 2017 and PRRO in 2016 continued to inform planning and programming in this last year of implementation for both projects.

The recommendations from studies, including the Economic Impact of Refugees in 2016 and Cost Efficiency and Effectiveness in CBT in 2017, suggest cash is the most efficient and effective transfer modality. The country office continued to assess the feasibility of rolling out cash in Mahama, the largest refugee camp. After overlaying of results from various assessments including the Retail Supply Chain Assessment, Market Assessment, Gender and Protection Assessment and Micro IT Assessment, a hybrid model including partial cash assistance was introduced for a limited number of refugees in Mahama camp in October. The model was scaled up and by December 100 percent of refugees were receiving cash under the hybrid model. UNHCR expanded its use of WFP's platform for Bank Smart Cards used for cash-based transfers from three to all six camps for the provision of cash for non-food items.

The PRRO evaluation and the Joint Assessment Mission conducted in 2017 by WFP, UNHCR and the Ministry of Disaster Management and Refugee Affairs (MIDIMAR) emphasized measures to increase refugees' self-reliance. Despite funding challenges, WFP jointly with UNHCR and FAO introduced a pilot activity of developing 55 hectares of marshland in Southern Province that will involve about 300 refugee households (in addition to host communities) in agriculture. The activity was initiated after meetings with communities and district authorities to access marshland for development through involving refugees. The activity is part of WFP's efforts towards economic inclusion of refugees and their increased access to livelihoods. The activity will be scaled up subject to availability and access to land.

In line with PRRO recommendations, the biannual outcome survey in refugee camps now includes additional questions to better estimate the impact of nutrition education, kitchen gardens and refugees' economic vulnerability on their household food security. These will be continued during the Country Strategic Plan (CSP) alongside a focus on more useful reporting though evaluations and surveys that are more concise, strategic and widely disseminated.

The evaluations conducted for the PRRO and CP also contributed to the design of the CSP (2019-2023). These included an increased focus on capacity strengthening and increased engagement in national social protection systems and sustainable school meals programmes. For refugee operations, recommendations particularly highlighted a need for improved self-reliance for refugees, and increased focus on mainstreaming the nutrition and gender components. WFP conducted a Country Strategic Review of Food and Nutrition Security and prepared several background papers or reports on capacity strengthening to inform CSP design, including both positive and negative areas of learning. The CSP was also informed by the United Nations Development Assistance Plan (UNDAP) I evaluation which was implemented 2013-2018. The evaluation recommendations included strengthening the humanitarian-development nexus and improved programmatic integration and coherence for more efficient implementation to meet the needs of the most vulnerable and more effective and impactful support to national development.

A qualitative study on Potential of Cash-Based Interventions to Promote Gender Equality and Women's Empowerment was conducted. The study highlighted the positive effects on gender while at the same time providing recommendations around decision making and conflict resolution; addressing the cycle of debt; and the need for gender-transformative livelihoods in protracted situations. An action plan has been developed and will be implemented during the CSP.

The Country Office commissioned the mid-term evaluation of the Home-Grown School Feeding (HGSF) programme. The evaluation focused on indicators required by the programme's major donor in addition to the Organisation for Economic Co-operation Development Development Assistance Community (OEDC DAC) criteria: relevance, effectiveness, efficiency, impact and sustainability. The evaluation paid special attention to the WFP Country Office's interests in gaining insight into the status of capacity development efforts with the national government. The evaluation's preliminary findings highlighted that progress is on track and that WFP and the government are building the systems and linkages necessary for a successful and sustainable programme. The evaluation report is under review by the donor and is expected to be finalized in the first quarter of 2019. The



recommendations will inform operational and strategic decision-making and identify mid-course corrections for the project.

The baseline study for the Local and Regional Food Aid Procurement (LRP) programme concluded in 2018. Findings confirmed the relevance of the project design in line with the smallholder farmers' needs and Government of Rwanda's priorities. The study also assessed the capacity and status of targeted cooperatives and smallholder farmers at the start of the project and provided a benchmark against which progress will be assessed by the end timeline in May 2019. Consultations were also held with other stakeholders and where possible, recommendations were fed into project implementation. These included; introduction of cost-sharing models for storage equipment for increased sustainability and increased focus on inclusion of women farmers.



Project Results

Activities and Operational Partnerships

Under its Protracted Relief and Recovery Operation (PRRO) 200744 (2015-18), WFP provides relief and nutrition assistance to refugees from Burundi and the Democratic Republic of Congo (DRC), as well as Rwandan refugees returning from neighbouring countries. The assistance is provided through six refugee camps having nine nutrition centres and four transit centres.

Strategic Objective 1: End hunger by protecting access to food

Outcome 1.1: Stabilized or improved food consumption over assistance period for targeted households and/or individuals

Activity: Unconditional resource transfers to support access to food

WFP provides monthly food assistance to refugees in six camps using either cash or in-kind food transfers to enable them to meet their basic food requirements. A three months food ration is also provided to Rwanda returnees passing through transit centres. General Distribution (GD) activities are implemented through Adventist Development and Relief Agency (ADRA) directly contracted by UNHCR. WFP and UNHCR signed a partnership to use the same platform (Bank Smart Cards) for their cash-based transfers under WFP's existing partnership with Equity Bank. To strengthen the Complaints and Feedback Mechanism (CFM), WFP signed agreements with telephone service providers (MTN and AIRTEL) to support a WFP toll free line.

With the transition of Mahama refugee camp (hosting Burundian refugees) to partial cash transfers in October 2018, all refugees living in camps are now receiving food assistance using a cash modality either fully or partially. In Mahama camp, maize grain, fortified oil and iodised salt have been replaced by cash assistance, while Super Cereal and beans continue to be provided through the in-kind modality. Refugees in the other five camps receive their full food assistance using cash. Only asylum seekers hosted in refugee camps continue to receive monthly in-kind food assistance comprising of maize grain, beans, vegetable oil and iodized salt. WFP also assists Rwandan returnees with a three-month in-kind food basket to facilitate their re-integration.

WFP signed a Field Level Agreement with the local NGO Rwanda Rural Rehabilitation Initiative (RWARRI) for the rehabilitation and development of Musizi marshland, a 55 Ha marshland located in Mugombwa and Muganza sector in Gisagara district (Southern Province). It is a joint project between WFP, UNHCR, FAO and Gisagara district government. The district authorities provided the land while WFP was involved in the feasibility assessment as well as development of the marshland for agriculture. FAO provided the seeds to be planted while UNHCR provided agricultural inputs including fertilizers. The pilot project will provide agricultural assistance to both refugees in Mugombwa camp (300 households) and host community (1127 households) for their improved livelihood and self-reliance. The Environmental and Social Impact Assessment (ESIA) was carried out to assess the anticipated effects of the proposed project on the physical, biological, socio-economic and cultural/historical environment. The study findings have shown that the project fits well with the development plan of the country and will increase the food security, create employment and increase income for farmers. Any negative effects associated will be eliminated, reduced or compensated by following the proposed Environmental Management Plan highlighting mitigation measures, parameter monitoring and subsequent audits.

Outcome 1.2: Improved access to assets and/or basic services, including community and market infrastructure

Activity: School Meals

WFP provides a porridge meal consisting of Super Cereal and sugar as a mid-morning snack to all the children attending primary and secondary schools both in the refugee camps as well as nearby communities. The activity helps to maintain school retention while contributing to improved nutrition by meeting a portion of the child's nutritional needs. The daily meal measures 229 kilocalories representing 14 percent of a child's and 10 percent of an adolescent's daily energy requirements. In terms of daily macronutrient and micronutrient requirements, this meal provides 64 percent of carbohydrates, 16 percent of protein and 20 percent of fat intake. The activity is implemented through Adventist Development and Relief Agency (ADRA).

A hot meal comprising of fortified porridge is also provided to pre-primary students in Mahama camp as part of the Early Childhood Development (ECD) component of the assistance. The activity helps ensure protection for small children while parents are not at home. The activity is implemented in partnership with UNICEF who provides infrastructure, care givers and educational materials for the ECD centres. WFP could only implement the activity for Burundian refugees in Mahama camp due to limited funding. However, support to the Congolese refugees in other camps was provided through UNHCR together with World Vision.



Strategic Objective 2: Improve Nutrition

Outcome 2.1: Stabilized or reduced undernutrition among children aged 6-59 months and pregnant and lactating women

Activity 1: Nutrition treatment activities (Treatment of Moderate Acute Malnutrition in children 6-59 months)

Moderate acutely malnourished children aged 6-59 months receive Ready-to-use Supplementary Food (RUSF) which is a Lipid-based Nutrient Supplement to support their nutritional recovery. Nutritional recovery is monitored, and counselling is given to the primary caregiver to support successful treatment outcome. Children discharged from the Severe Acute Malnutrition (SAM) treatment run by UNICEF are automatically admitted into the MAM programme for continued nutrition treatment and support. To facilitate early detection of malnutrition cases, WFP started the digitization of nutrition data collection and growth monitoring in 2018. The implementing partners for this activity are American Refugee Committee (ARC), Save the Children International (SCI) and African Humanitarian Action (AHA).

Outcome 2.2: Stabilized or reduced undernutrition, including micronutrient deficiencies among children aged 6–59 months, pregnant and lactating women, and school-aged children

Activity 2: Nutrition treatment/prevention activities (Prevention of malnutrition among children 6-23 months, pregnant and lactating women, ART and TB-DOT clients)

In order to prevent stunting and micronutrient deficiencies, WFP is targeting children aged 6-23 months, and pregnant and lactating women (PLW) with Super Cereal plus and Super Cereal, oil and sugar, receptively. Moreover, to prevent acute malnutrition in people living with HIV (PLHIV) and/or Tuberculosis (TB), and support adherence to anti-retroviral therapy (ART) and TB direct observation treatment (TB-DOT), WFP provides them with Super Cereal, oil and sugar. In implementing its activities, WFP works with UNHCR, African Humanitarian Action (AHA) and American Refugee Committee (ARC) and Save the Children International (SCI).

Behaviour change communication is also provided by WFP through the Nutrition Education and Counselling (NEC) programme with messages in dietary diversity and healthy lifestyles. Nutrition education and counselling are delivered using information, education and communication materials through social mobilization campaigns and community engagement initiatives. These activities include focused messaging to educate care takers on infant and young child feeding practices and are implemented through direct partnership with Plan International.

Special attention is provided to pregnant and lactating women, who are invited to participate in mother clubs where they receive additional information on breastfeeding, child care practices, complementary feeding and children's' health. They are also encouraged to seek antenatal and postnatal services during and after their pregnancies.

To support dietary diversification, kitchen gardens are promoted in line with the Government of Rwanda *Akarima k'igikoni* programme. The vegetables are used by households for personal consumption while any surplus is sold on the market in the refugee camps for additional income.

Results

Strategic Objective 1: End hunger by protecting access to food

Outcome 1.1: Stabilized or improved food consumption over assistance period for targeted households and/or individuals

Activity: Unconditional resource transfers to support access to food

The food assistance through cash modality for the planned beneficiaries in Congolese camps remained lower than the target. This was because the verification exercise for the asylum seekers which was expected to end in 2017 took longer and continued during 2018. The in-kind assistance continued for these beneficiaries until the verifications were completed. The cash distributed surpasses the planned targets towards the end of the year owing to the cash roll out in Mahama camp through the hybrid model which was not planned in the beginning of the year.

Due to the chronic underfunding of the protracted Congolese refugee operation and the low level of funding for the response to the Burundian refugee influx, WFP faced a critical shortage in resources, challenging its ability to meet refugee needs. WFP was forced to significantly reduce general food distribution rations by 25 percent from January to April 2018 and by 15 percent in May and June 2018. The full food rations were reinstated from July 2018 onwards. Mitigation measures are still being undertaken through meetings with donors jointly with UNHCR and MIDIMAR. The ration reduction had a pronounced negative impact on the food security situation of the households, as highlighted in the monitoring data collected by WFP.



Three standard food security outcome indicators were used to monitor the performance of the operation. The household Food Consumption Score (FCS) is a measure of dietary diversity, food frequency, and the relative nutritional importance of the food consumed. It reflects households' adequate food intake. The Dietary Diversity Score (DDS) measures the number of different food groups consumed in the seven days prior to the interview. The Reduced Coping Strategy Index (rCSI), also called CSI food, is used to assess the level of stress faced by a household due to a food shortage.

A remote Post Distribution Monitoring (PDM) conducted in February to assess the impact of food ration reduction, shows that the proportion of households with poor and borderline food consumption doubled from 10 percent in October 2017 to 20 percent in February 2018, an indication of a deteriorating food security status of the refugee households. The results from the next PDM showed an improvement in the food security situation since the data was collected in November, a few months after the reinstatement of the full ration. The percentage of people with poor and borderline food consumption reduced to 4.7 percent. However some camps, particularly Kigeme, did not recover as well as others. An improvement is shown between the data collection periods of February and November but an overall deterioration is still evident for that camp when the results for Nov 2018 are compared to Nov 2017. The percentage of people with poor and borderline food consumption was at 10 percent in 2017 and at 15 percent in 2018.

The dietary diversity patterns also showed a decline, as the Dietary Diversity Score reduced to an average of 2.4 (out of 7) in February 2018 as compared to 4.3 in November 2017. Similarly, the average rCSI of the households doubled from 9.2 in October 2017 to 21.8 in February 2018 indicating increased stress. As with other food security indicators, the dietary diversity situation improved during the November 2018 PDM when percentage of the refugee households having a low DDS dropped to 9 percent and the average DDS was at 4.3. Similarly, the average rCSI decreased to 6 indicating reduced stress faced by the households.

Outcome 1.2: Improved access to assets and/or basic services, including community and market infrastructure

Activity: School Meals

WFP targets a positive effect on school enrolment. The overall enrolment increased and the rate of increase in enrolment was within the target but was lower than last year. The sex disaggregated figures showed that the rate of increase was lower than the targeted rate for boys and higher than the targeted rate for girls. The overall programme modalities remained the same however, the transition of beneficiaries from transit centres to the camps was lower this year than the previous years which may have affected the rate with which the enrolment increased. The retention rates were stabilized for both girls and boys in comparison to the previous years.

WFP had planned a contingency stock of High Energy Biscuits (HEBs) to be used in transit centres but since the influx of refugees was lesser than anticipated, the HEBs were provided as part of the school meals programme. In line with national priorities, WFP had planned to include pre-primary students in the programme in the refugee camps hosting Congolese refugees, but funding constraints prevented this. All targeted primary schools in the refugee camps received assistance as planned.

Strategic Objective 2: Improve Nutrition

Outcome 2.1: Stabilized or reduced undernutrition among children aged 6-59 months and pregnant and lactating women

Activity 1: Nutrition treatment activities (Treatment of Moderate Acute Malnutrition in children 6-59 months)

Moderate acute malnutrition rates have been declining in the refugee camps in Rwanda since 2012 and are no longer considered a public health problem. The current prevalence of Moderate Acute Malnutrition (MAM) is 2.5 percent across the six refugee camps and remains within the acceptable WHO threshold. The active treatment of MAM leads to a decrease in the further progression to Severe Acute Malnutrition (SAM), which has a low observed prevalence rate of 0.25 percent.

The key performance indicators for the MAM treatment program including recovery, mortality, default and non-response rates remained well within the international SPHERE standards which are also the project target. The programme coverage rate for the eligible population remained the same as last year being still below the project target. The main hinderances for the program include absence of a mass screening programme, lack of capacity in community-based services to identify and refer all cases of acute malnutrition, and parents leaving the camps with their children in search of work opportunities. WFP will continue the mobilization efforts through community leaders to improve programme coverage.

Outcome 2.2: Stabilized or reduced undernutrition, including micronutrient deficiencies among children aged 6–59 months, pregnant and lactating women, and school-aged children

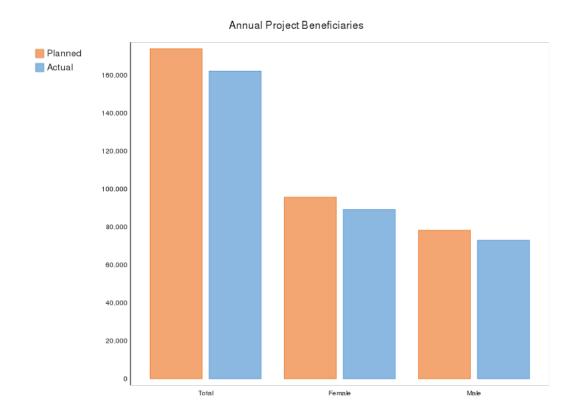
Activity 2: Nutrition treatment activities (Prevention of malnutrition among children 6-23 months, pregnant and lactating women, ART and TB-DOT clients)



The levels of stunting among young children, pregnant and lactating women and people living with tuberculosis and/or HIV/AIDS show a consistent annual reduction of three percent since 2015 in the refugee camps through coordinated efforts by WFP and other implementing partners to deliver both nutrition specific and sensitive activities in the camps. According to the 2018 Standardized Expanded Nutrition Survey (SENS), conducted by WFP and UNHCR in collaboration with African Humanitarian Action (AHA), American Refugee Council (ARC) and Save the Children International (SCI), Gihembe and Mugombwa camps hosting Congolese refugees now have a stunting prevalence of 14.3 percent (25.6 in 2017) and 17.4 (23.9 in 2017) percent respectively, which is within the World Health Organization (WHO) medium threshold. However, Kigeme, Kiziba and Nyabiheke refugee camps hosting Congolese refugees, continue to have stunting levels well above the 20 percent. Mahama camp, hosting Burundian refugees, registered a significant reduction of stunting from 47.2 percent in 2015 to 29.6 percent in 2018, although this still remains high. The coverage for stunting prevention programme is still lower than the target. WFP will increase the involvement of the Community Health Education Department in charge of Community Health Workers to increase beneficiary registration. Targeted sensitization for caretakers will also be prioritized under the Nutrition Education and Counselling (NEC) activities.

The Minimum Acceptable Diet (MAD) indicator combines the standards of dietary diversity and feeding frequency. Among children aged 6-23 months, the MAD value measured during the SENS survey in May 2018 decreased when compared to the value in 2017. This can be attributed to the reduced ration for the households as evident from an overall deterioration in the food security situation of the assisted beneficiaries during that period. The Fill the Nutrient Gap (FNG) study also highlighted that ration reduction have a negative effect on the access to key nutrient as well as Kilo Calorie intake.

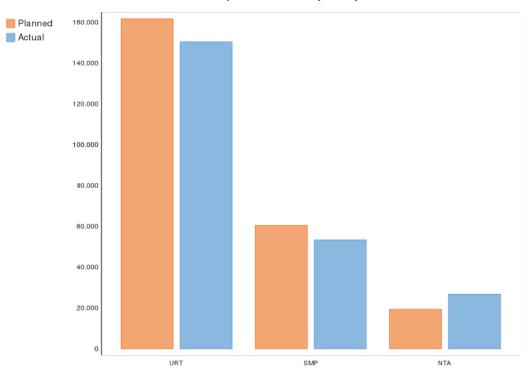
The NEC phase four end line evaluation report highlighted improved community knowledge, attitudes and practices with regards to nutrition as confirmed by 88 percent of survey respondents. Improved knowledge and understanding on Infant and Young Child Nutrition was evident among pregnant and lactating women, partners and other community members. A greater engagement of boys and men in nutrition related issues was also highlighted. The PDM survey from May also highlighted that 71 percent households in Mahama and 63 percent in cash camps benefit (eat or sell) from the project kitchen gardens, which are managed by refugees themselves.



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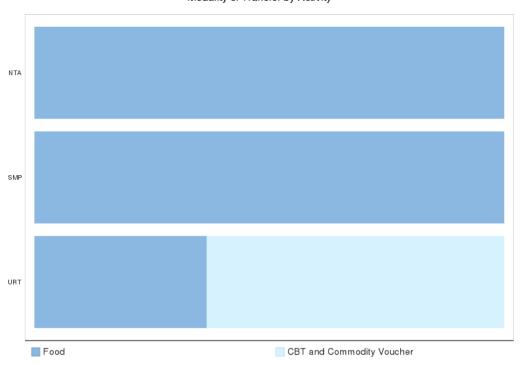


Annual Project Beneficiaries by Activity



URT: Unconditional resource transfers to support access to food SMP: School meal activities
NTA: Nutrition treatment activities

Modality of Transfer by Activity



URT: Unconditional resource transfers to support access to food

SMP: School meal activities
NTA: Nutrition treatment activities

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Commodity	Planned Distribution (mt)	Actual Distribution (mt)	% Actual v. Planned
Beans	3,197	2,382	74.5%
Corn Soya Blend	3,265	1,956	59.9%
lodised Salt	133	74	55.2%
Maize	9,617	5,349	55.6%
Maize Meal	-	5	-
Ready To Use Supplementary Food	55	17	30.1%
Rice	-	901	-
Sugar	193	45	23.5%
Vegetable Oil	870	536	61.6%
Total	17,332	11,265	65.0%

Cash Based Transfer and Commodity Voucher Distribution for the Project (USD)

Modality Planned (USD)		Actual (USD)	% Actual v. Planned		
Cash	10,118,919	7,687,091	76.0%		
Total	10,118,919	7,687,091	76.0%		

Performance Monitoring

The scope of WFP's monitoring includes outcomes, outputs and processes where comparisons are made against pre-established baselines and targets for outcomes and outputs while processes are assessed against the standard operating procedures for implementation. All monitoring data based on monitoring surveys is collected through mobile based data collection platforms allowing timely data analysis and improved data quality. WFP conducted remote monitoring survey (telephonic) in refugee camps in February particularly to assess the effect of ration reductions on household food security. Additionally, two rounds of post distribution monitoring (PDM) were conducted in May and November to analyse the outcomes of relief and recovery operation. The findings not only inform on the food security situation of beneficiaries but also beneficiaries perception and satisfaction on the assistance provided. The PDM also assessed progress in achievement of gender, protection and accountability indicators for the project. During the surveys, gender balance is also ensured during the selection of enumerators as well as camp guides. The PDM in May was combined with the Standardized Expanded Nutrition Survey (SENS) which is a joint survey conducted with UNHCR and other partners. The survey (conducted annually) assesses the overall nutrition and health situation and related indicators among the refugee population in the six refugee camps in Rwanda. There were gaps around gender disaggregation for some of the data which will now be rectified in the upcoming surveys.

WFP undertakes continuous price monitoring of staple food items in and around the camps and the findings confirmed that the cash entitlement provided was in accordance with the current food basket prices.

In addition to the outcome surveys, 83 distribution monitoring visits were also done at the camps, schools and nutrition centres through 15 field monitors, 47 percent of which are women. These visits assessed if the



implementation processes were in line with the standard operating procedures and recorded the findings against predefined checklists. The findings are also triangulated through beneficiary contact monitoring where more than 162 beneficiaries were interviewed regarding their experiences during assistance collection. Any issues identified are discussed during review meetings and relevant actions are taken up for improved implementation. The country office launched its corporate digital beneficiary and transfer management platform, SCOPE in the five camps having cash modality fully implemented. SCOPE digitizes beneficiary registration and entitlements and allows improved risk control along with ensuring timely data availability on project outputs.

Progress Towards Gender Equality

Gender equality is central to WFP's work in addressing the food security and nutrition needs for refugee women, men, girls and boys in Rwanda. WFP's partnership agreements ensure that Gender Equality and Women Empowerment is separately budgeted and special mention to gender equality clauses addressing minimum standards is included. WFP and partners in the refugee camps continue to advocate for equal participation of women and men in decision making processes at both camp and household levels. Women's engagement in decision making at the household level was high at 96 percent in households receiving solely cash assistance (Congolese refugees), and at 81.7 percent at households receiving in-kind or a mixture of in-kind and cash assistance (Burundian refugees).

WFP continues to implement phase four of the Nutrition, Education and Counselling (NEC) project in the refugee camps which includes messaging that challenges discriminatory gender norms and addresses gender-based violence. The NEC Project has contributed to a shift in attitudes around nutrition, child care and redistribution of domestic gender roles. While unpaid housework and child care are still seen as women's work, some men support their wives in these activities. The project has contributed to more equitable resource sharing, with some men purchasing, or setting aside money for, nutritious food such as fruits and vegetables for their young children.

Following recommendations from the Inter-Agency Gender Action Plan for refugees in Rwanda, which was launched in February 2018 by the Government of Rwanda together with the UN Refugee Agency (UNHCR) and UN Women, WFP conducted a gender and cash study in order to examine how WFP's food assistance through cash transfers can contribute to achieving gender equality and women's empowerment. The study was conducted in three camps hosting Congolese refugees (Kigeme, Nyabiheke and Mugombwa) and focused on key programme features such as registration and card collection, information provision, decision-making and use of the transfer, Complaints and Feedback Mechanism and the Nutrition Education and Counselling (NEC) project.

The study highlighted the increased role of women in purchasing age appropriate food for elderly people and young children who cannot always consume the GFD provided in-kind. Cash assistance has resulted in a reduction in women's time burden in the refugee camps. Due to the socio-cultural norms, making women primarily responsible for food collection and preparation, women often had to wait in long queues to collect the in-kind food assistance. Food assistance through the cash modality provides an opportunity for both women and men to join rotating saving schemes (which consist of primarily women) where each month the members contribute an amount to savings. The saved money is reported to be used for diversified food consumption, income-generating activities and group business (in some cases). Additionally, the cash transfers have provided a more conducive economic environment for some livelihood opportunities, although limited. Men and women are more engaged in trade in the camps, making a small profit by selling charcoal, vegetables and operating as equity bank agents, among other things. Other positive impacts on gender equality as a result of food assistance through the cash modality include increased access to credit and enhanced sense of dignity for women handling money.

Through the launch of the Gender Transformation Programme (GTP) a corporate tool which operationalizes the different elements of the WFP Gender Policy (2015-2020) and Gender Action Plan, WFP continues to make efforts to strengthen gender analysis in key planning, implementation and monitoring documents. This includes gender analysis incorporated in the Rwanda country strategic review of food and nutrition security (in collaboration with MIGEPROF) as well as other background documents which informed the development of WFP's strategic plan (2019-2020). As a result, WFP and partners will be taking a gender-transformative approach across all strategic outcomes, including its work with refugees and returnees.

Protection and Accountability to Affected Populations

WFP embraced the 'Do No Harm' principle and incorporated considerations for people with disabilities, gender-sensitivity, and protection concerns, including through participatory planning and consultations with communities on the programme design. Recognizing that refugees are often exposed to protection risks, WFP



worked closely with its partners, such as the UNHCR and cooperating partners which specialize in protection, through all activities to ensure that refugees receive sufficient and timely information about the assistance and do not experience safety issues.

To ensure that beneficiaries were properly informed about their food and nutrition assistance and possible feedback and complaint mechanisms, WFP strengthened its community outreach and communications strategy in 2018. Following the introduction of a Complaint and Feedback Mechanism (CFM) in refugee camps hosting Congolese refugees in previous years, this mechanism was rolled out to Mahama camp which hosts Burundian refugees following the introduction of cash assistance under the hybrid model in October 2018. With this scale up, the feedback and complaints of all refugees living in camps in Rwanda are now being monitored and actively followed up upon by WFP through the CFM tool. There are five communication channels through which refugees can contact WFP. These include help desk, suggestion box, toll-free telephone line, email, and regular community outreach. To ensure that all complaints and feedback from refugees are handled in a timely manner, an electronic CFM database (SUGAR) was also rolled out, which is now widely used by all field monitors to collect feedback and document solutions more efficiently. WFP currently has four full-time field monitors who receive complaints and provide necessary feedback directly to beneficiaries in different activity sites and ensure that women, men, girls and boys are all included in feedback processes. During 2018, most of the issues reported through the CFM were related to beneficiary SMART cards for receiving of cash assistance. These included loss, inactivation or loss of pin code for the cards and were resolved by the country office in liaison with the partner bank.

A Gender and Protection assessment was conducted in Mahama refugee camp in August 2018 in collaboration with UNHCR to better understand the protection risks of refugees ahead of the roll out of food assistance through a partial cash modality. Most refugees noted that cash assistance would enable them to buy food and quantities of their choice, while it was also noted by some that the shift from full in-kind to partial in-kind and cash assistance could result in the mismanagement of cash and consequent intrahousehold conflict and fear of robberies. WFP and UNHCR have developed risk mitigation measures. During the post distribution monitoring survey conducted in November after the first cash distribution it was confirmed that none of the beneficiaries reported any safety issues in receiving cash from the distribution points.

Despite all the initiatives that were implemented by WFP in 2018 to increase protection among beneficiaries and receive their feedback, a protest broke out in Kiziba refugee camp in February 2018 among Congolese refugees. Although many external factors contributed, the reduction in WFP food ration because of severe funding shortfalls is also a likely reason. To prevent similar incidents in the future, WFP conducted a Joint Support Mission with UNHCR and the government. The objective included to develop a Plan of Action to guide actions and establish timelines and requirements for responding to issues raised by the refugees. Some of the mitigation measures include increased mobilization for continued resources and a focus on beneficiary sensitization in case of any forecasted ration reduction.

To further promote prevention of sexual exploitation and abuse, WFP has conducted a series of gender norms trainings with the objective of increasing staff understanding of discriminatory gender norms. The trainings particularly targeted staff both at Kigali and field offices who closely work with beneficiaries. WFP further plans to conduct gender and protection awareness raising trainings for its partners, refugee committee members and refugees in early 2019.



Figures and Indicators

Data Notes

Cover page photo © WFP/ Rein Skullerud

Venancie Muhimpundu, one of the 150,000 Burundian and Congolese refugees in Rwanda, and her children are having a meal together in one of the six refugee camps. WFP provides cash and a mixture of cash and in-kind food assistance to Congolese and Burundian refugees in Rwanda every month, enabling them to meet their basic food security needs.

Overview of Project Beneficiary Information

Table 1: Overview of Project Beneficiary Information

Beneficiary Category	Planned (male)	Planned (female)	Planned (total)	Actual (male)	Actual (female)	Actual (total)	% Actual v. Planned (male)	% Actual v. Planned (female)	% Actual v. Planned (total)
Total Beneficiaries	78,203	95,697	173,900	72,957	89,168	162,125	93.3%	93.2%	93.2%
By Age-group:									
Children (under 5 years)	17,011	17,485	34,496	11,349	11,349	22,698	66.7%	64.9%	65.8%
Children (5-18 years)	42,329	44,177	86,506	35,668	37,289	72,957	84.3%	84.4%	84.3%
Adults (18 years plus)	18,863	34,035	52,898	25,940	40,530	66,470	137.5%	119.1%	125.7%
By Residence	status:								
Refugees	70,383	86,127	156,510	67,832	79,864	147,696	96.4%	92.7%	94.4%
Returnees	2,346	2,871	5,217	1,255	1,663	2,918	53.5%	57.9%	55.9%
Residents	5,474	6,699	12,173	5,748	5,763	11,511	105.0%	86.0%	94.6%

Participants and Beneficiaries by Activity and Modality

Table 2: Beneficiaries by Activity and Modality

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Activity	Planned (food)	Planned (CBT)	Planned (total)	Actual (food)	Actual (CBT)	Actual (total)	% Actual v. Planned (food)	% Actual v. Planned (CBT)	% Actual v. Planned (total)
Unconditional resource transfers to support access to food	78,500	83,200	161,700	75,496	130,511	150,443	96.2%	156.9%	93.0%
School meal activities	60,467	-	60,467	53,320	-	53,320	88.2%	-	88.2%
Nutrition treatment activities	19,303	-	19,303	26,673	-	26,673	138.2%	-	138.2%

Annex: Participants by Activity and Modality

Activity	Planned (food)	Planned (CBT)	Planned (total)	Actual (food)	Actual (CBT)	Actual (total)	% Actual v. Planned (food)	% Actual v. Planned (CBT)	% Actual v. Planned (total)
Unconditional resource transfers to support access to food	78,500	83,200	161,700	75,496	130,511	150,443	96.2%	156.9%	93.0%
School meal activities	60,467	-	60,467	53,320	-	53,320	88.2%	-	88.2%
Nutrition treatment activities	19,303	-	19,303	26,673	-	26,673	138.2%	-	138.2%

Participants and Beneficiaries by Activity (excluding nutrition)

Table 3: Participants and Beneficiaries by Activity (excluding nutrition)

Beneficiary Category	Planned (male)	Planned (female)	Planned (total)	Actual (male)	Actual (female)	Actual (total)	% Actual v. Planned (male)	% Actual v. Planned (female)	% Actual v. Planned (total)		
Unconditional re	Unconditional resource transfers to support access to food										
All	72,765	88,935	161,700	67,699	82,744	150,443	93.0%	93.0%	93.0%		
Total participants	72,765	88,935	161,700	67,699	82,744	150,443	93.0%	93.0%	93.0%		
Total beneficiaries	72,765	88,935	161,700	67,699	82,744	150,443	93.0%	93.0%	93.0%		
School meal acti	School meal activities										



Beneficiary Category	Planned (male)	Planned (female)	Planned (total)	Actual (male)	Actual (female)	Actual (total)	% Actual v. Planned (male)	% Actual v. Planned (female)	% Actual v. Planned (total)
Children (pre-primary schools)	6,866	7,147	14,013	2,553	2,658	5,211	37.2%	37.2%	37.2%
Student (primary schools)	22,762	23,692	46,454	23,573	24,536	48,109	103.6%	103.6%	103.6%
Total participants	29,628	30,839	60,467	26,126	27,194	53,320	88.2%	88.2%	88.2%
Total beneficiaries	29,628	30,839	60,467	26,126	27,194	53,320	88.2%	88.2%	88.2%

Nutrition Beneficiaries

Nutrition Beneficiaries

Beneficiary Category	Planned (male)	Planned (female)	Planned (total)	Actual (male)	Actual (female)	Actual (total)	% Actual v. Planned (male)	% Actual v. Planned (female)	% Actual v. Planned (total)
Nutrition treatn	nent activities								
ART clients (under 5 years)	140	140	280	126	126	252	90.0%	90.0%	90.0%
ART clients (5-18 years)	440	460	900	396	414	810	90.0%	90.0%	90.0%
ART clients (18 plus)	320	500	820	288	448	736	90.0%	89.6%	89.8%
Children (6-23 months)	4,403	4,627	9,030	6,180	6,612	12,792	140.4%	142.9%	141.7%
Children (24-59 months)	892	1,046	1,938	512	599	1,111	57.4%	57.3%	57.3%
Pregnant and lactating women (18 plus)	-	6,335	6,335	-	10,972	10,972	-	173.2%	173.2%
Total beneficiaries	6,195	13,108	19,303	7,502	19,171	26,673	121.1%	146.3%	138.2%

Project Indicators

Outcome Indicators



Outcome	Project End Target	Base Value	Previous Follow-up	Latest Follow-up
SR1 Everyone has access to food				
Stabilized or improved food consumption over assistance period for targeted household	s and/or individ	uals		
Consumption-based Coping Strategy Index (Average) / Female				
CASH CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, PDM, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	<10.60	10.60	13.87	9.00
Consumption-based Coping Strategy Index (Average) / Male				
CASH CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, PDM, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	<8.10	8.10	13.06	7.00
Consumption-based Coping Strategy Index (Average) / Overall				
CASH CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, PDM, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	<9.30	9.30	13.41	8.00
Dietary Diversity Score / Female				
CASH CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, WFP Monitoring, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	>4.50	4.12	4.25	4.19
Dietary Diversity Score / Male				
CASH CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, WFP Monitoring, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	>4.50	4.24	4.36	4.30
Dietary Diversity Score / Overall				
CASH CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, WFP Monitoring, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	>4.50	4.20	4.29	4.22
Food Consumption Score / Percentage of households with Poor Food Consumption Score / Female				
CASH CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, PDM, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	<2.00	0.40	1.10	0.70
Food Consumption Score / Percentage of households with Poor Food Consumption Score / Male				
CASH CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, PDM, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	<2.00	0.80	0.90	0.20
Food Consumption Score / Percentage of households with Poor Food Consumption Score / Overall				
CASH CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, PDM, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	<2.00	0.60	1.00	0.50



Outcome	Project End Target	Base Value	Previous Follow-up	Latest Follow-up
Consumption-based Coping Strategy Index (Average) / Female				
FOOD CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, PDM, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	<12.70	12.70	12.82	8.00
Consumption-based Coping Strategy Index (Average) / Male				
FOOD CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, PDM, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	<11.30	11.30	11.13	8.00
Consumption-based Coping Strategy Index (Average) / Overall				
FOOD CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, PDM, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	<12.00	12.00	12.17	8.00
Dietary Diversity Score / Female				
FOOD CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, WFP Monitoring, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	>4.50	3.98	4.19	4.10
Dietary Diversity Score / Male				
FOOD CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, WFP Monitoring, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM Dietary Diversity Score / Overall	>4.50	4.15	4.31	4.20
FOOD CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, WFP Monitoring, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	>4.50	4.10	4.26	4.15
Food Consumption Score / Percentage of households with Poor Food Consumption Score / Female				
FOOD CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, PDM, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	<2.00	2.60	2.30	0.00
Food Consumption Score / Percentage of households with Poor Food Consumption Score / Male				
FOOD CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, PDM, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	<2.00	2.30	0.40	0.00
Food Consumption Score / Percentage of households with Poor Food Consumption Score / Overall				
FOOD CAMPS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, PDM, Previous Follow-up : 2017.12, WFP programme monitoring, PDM, Latest Follow-up : 2018.11, WFP programme monitoring, PDM	<2.00	2.50	1.20	0.00
Improved access to assets and/or basic services, including community and market infra	structure			
Enrolment rate / Female				
REFUGEE CAMPS, Project End Target: 2018.03, Base value: 2014.02, Secondary data, WFP Monitoring, Previous Follow-up: 2017.12, Secondary data, WFP Monitoring, Latest Follow-up: 2018.12. Secondary data. WFP Monitoring	=6.00	5 80	9 00	8.00
Follow-up: 2018.12, Secondary data, WFP Monitoring	=6.00	5.80	9.00	8.0



Outcome	Project End Target	Base Value	Previous Follow-up	Latest Follow-up
Enrolment rate / Male				
REFUGEE CAMPS, Project End Target : 2018.03, Base value : 2014.02, Secondary data, WFP Monitoring, Previous Follow-up : 2017.12, Secondary data, WFP Monitoring, Latest Follow-up : 2018.12, Secondary data, WFP Monitoring	=6.00	2.60	9.00	5.00
Enrolment rate / Overall				
REFUGEE CAMPS, Project End Target : 2018.03, Base value : 2014.02, Secondary data, WFP Monitoring, Previous Follow-up : 2017.12, Secondary data, WFP Monitoring, Latest Follow-up : 2018.12, Secondary data, WFP Monitoring	=6.00	4.20	9.00	6.50
Retention rate / Female				
REFUGEE CAMPS, Project End Target : 2018.10, Base value : 2014.11, Secondary data, PDM, Previous Follow-up : 2017.12, Secondary data, CP Report, Latest Follow-up : 2018.12, Secondary data, CP Report	>90.00	98.60	98.00	99.40
Retention rate / Male				
REFUGEE CAMPS, Project End Target : 2018.10, Base value : 2014.11, Secondary data, PDM, Previous Follow-up : 2017.12, Secondary data, CP Report, Latest Follow-up : 2018.12, Secondary data, CP Report	>90.00	98.20	97.00	99.31
Retention rate / Overall				
REFUGEE CAMPS, Project End Target : 2018.10, Base value : 2014.11, Secondary data, PDM, Previous Follow-up : 2017.12, Secondary data, CP Report, Latest Follow-up : 2018.12, Secondary data, CP Report	>90.00	98.40	97.50	99.36
SR2 No one suffers from malnutrition				
Stabilized or reduced undernutrition, including micronutrient deficiencies among childre school-aged children	n aged 6–59 mo	nths, pregnant	and lactating w	omen, and
Proportion of children 6—23 months of age who receive a minimum acceptable diet / Female				
BSFP FOR PREVENTION OF STUNTING FOR CHILDREN 6-23 MONTHS, Project End Target : 2018.12, Base value : 2014.11, Joint survey, WFP Monitoring, Previous Follow-up : 2017.05, Joint survey, WFP Monitoring, Latest Follow-up : 2018.05, Joint survey, WFP Monitoring	>50.00	13.70	58.90	39.30
Proportion of children 6—23 months of age who receive a minimum acceptable diet /				
BSFP FOR PREVENTION OF STUNTING FOR CHILDREN 6-23 MONTHS, Project End Target : 2018.12, Base value : 2014.11, Joint survey, WFP Monitoring, Previous Follow-up : 2017.05, Joint survey, WFP Monitoring, Latest Follow-up : 2018.05, Joint survey, WFP Monitoring	>50.00	13.70	58.90	41.80
Proportion of children 6—23 months of age who receive a minimum acceptable diet / Overall				
BSFP FOR PREVENTION OF STUNTING FOR CHILDREN 6-23 MONTHS, Project End Target : 2018.12, Base value : 2014.11, Joint survey, WFP Monitoring, Previous Follow-up : 2017.05, Joint survey, WFP Monitoring, Latest Follow-up : 2018.05, Joint survey, WFP				
Monitoring	>50.00	13.70	58.90	40.50



Outcome	Project End Target	Base Value	Previous Follow-up	Latest Follow-up
Proportion of eligible population that participates in programme (coverage) / Female				
BSFP FOR PREVENTION OF STUNTING FOR CHILDREN 6-23 MONTHS, Project End Target : 2018.12, Base value : 2014.11, Joint survey, WFP Monitoring, Previous Follow-up : 2017.05, Joint survey, WFP Monitoring, Latest Follow-up : 2018.05, Joint survey, WFP Monitoring	>90.00	92.90	82.50	70.00
Proportion of eligible population that participates in programme (coverage) / Male				
BSFP FOR PREVENTION OF STUNTING FOR CHILDREN 6-23 MONTHS, Project End Target : 2018.12, Base value : 2014.11, Joint survey, WFP Monitoring, Previous Follow-up : 2017.05, Joint survey, WFP Monitoring, Latest Follow-up : 2018.05, Joint survey, WFP Monitoring	>90.00	92.90	82.50	72.40
Proportion of eligible population that participates in programme (coverage) / Overall				
BSFP FOR PREVENTION OF STUNTING FOR CHILDREN 6-23 MONTHS, Project End Target : 2018.12, Base value : 2014.11, Joint survey, WFP Monitoring, Previous Follow-up : 2017.05, Joint survey, WFP Monitoring, Latest Follow-up : 2018.05, Joint survey, WFP Monitoring	>90.00	92.90	82.50	71.20
Proportion of target population that participates in an adequate number of distributions (adherence) / Female				
BSFP FOR PREVENTION OF STUNTING FOR CHILDREN 6-23 MONTHS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, WFP Monitoring, Previous Follow-up : 2017.05, WFP programme monitoring, WFP Monitoring, Latest Follow-up : 2018.12, WFP programme monitoring, PDM	>66.00	97.40	96.00	100.00
Proportion of target population that participates in an adequate number of distributions (adherence) / Male				
BSFP FOR PREVENTION OF STUNTING FOR CHILDREN 6-23 MONTHS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, WFP Monitoring, Previous Follow-up : 2017.05, WFP programme monitoring, WFP Monitoring, Latest Follow-up : 2018.12, WFP programme monitoring, PDM	>66.00	97.40	96.00	100.00
Proportion of target population that participates in an adequate number of distributions (adherence) / Overall				
BSFP FOR PREVENTION OF STUNTING FOR CHILDREN 6-23 MONTHS, Project End Target : 2018.12, Base value : 2014.11, WFP programme monitoring, WFP Monitoring, Previous Follow-up : 2017.05, WFP programme monitoring, WFP Monitoring, Latest Follow-up : 2018.12, WFP programme monitoring, PDM	>66.00	97.40	96.00	100.00
Proportion of target population that participates in an adequate number of distributions (adherence) / Female				
NUTRITIONAL SUPPORT FOR PLHIV AND TB PATIENTS, Project End Target : 2018.12, Previous Follow-up : 2017.05, WFP programme monitoring, WFP Monitoring, Latest Follow-up : 2018.12, WFP programme monitoring, WFP Monitoring	>66.00	-	100.00	100.00
Proportion of target population that participates in an adequate number of distributions (adherence) / Male				
NUTRITIONAL SUPPORT FOR PLHIV AND TB PATIENTS, Project End Target: 2018.12, Previous Follow-up: 2017.05, WFP programme monitoring, WFP Monitoring, Latest Follow-up: 2018.12, WFP programme monitoring, WFP Monitoring	>66.00	-	100.00	100.00



Outcome	Project End Target	Base Value	Previous Follow-up	Latest Follow-up
Proportion of target population that participates in an adequate number of distributions (adherence) / Overall				
NUTRITIONAL SUPPORT FOR PLHIV AND TB PATIENTS, Project End Target : 2018.12, Previous Follow-up : 2017.05, WFP programme monitoring, WFP Monitoring, Latest Follow-up : 2018.12, WFP programme monitoring, WFP Monitoring	>66.00	-	100.00	100.00
ART Default rate	_			
REFUGEE CAMPS, Project End Target : 2018.12, Base value : 2015.12, WFP programme monitoring, CP Report, Previous Follow-up : 2017.12, WFP programme monitoring, CP Report, Latest Follow-up : 2018.12, WFP programme monitoring, CP Report	<15.00	5.56	3.96	3.80
Stabilized or reduced under-nutrition among children aged 6–59 months and pregnant ar	nd lactating won	nen		
MAM Treatment Default rate / Female				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.12, WFP programme monitoring, CP Report, Previous Follow-up : 2017.12, WFP programme monitoring, CP Report, Latest Follow-up : 2018.12, WFP programme monitoring, CP Report	<15.00	4.05	4.05	3.04
MAM Treatment Default rate / Male				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.12, WFP programme monitoring, CP Report, Previous Follow-up : 2017.12, WFP programme monitoring, CP Report, Latest Follow-up : 2018.12, WFP programme monitoring, CP Report	<15.00	4.05	4.05	3.12
MAM Treatment Default rate / Overall				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.12, WFP programme monitoring, CP Report, Previous Follow-up : 2017.12, WFP programme monitoring, CP Report, Latest Follow-up : 2018.12, WFP programme monitoring, CP Report	<15.00	4.05	4.05	3.07
MAM Treatment Mortality rate / Female				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.12, WFP programme monitoring, CP Report, Previous Follow-up : 2017.12, WFP programme monitoring, CP Report, Latest Follow-up : 2018.12, WFP programme monitoring, CP Report	<3.00	0.11	0.11	0.00
MAM Treatment Mortality rate / Male				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.12, WFP programme monitoring, CP Report, Previous Follow-up : 2017.12, WFP programme monitoring, CP Report, Latest Follow-up : 2018.12, WFP programme monitoring, CP Report	<3.00	0.11	0.11	0.00
MAM Treatment Mortality rate / Overall				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.12, WFP programme monitoring, CP Report, Previous Follow-up : 2017.12, WFP programme monitoring, CP Report, Latest Follow-up : 2018.12, WFP programme monitoring, CP Report	<3.00	0.11	0.11	0.00
MAM Treatment Non-response rate / Female				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.12, WFP programme monitoring, CP Report, Previous Follow-up : 2017.12, WFP programme monitoring, CP Report, Latest Follow-up : 2018.12, WFP programme monitoring, CP Report	<15.00	2.39	2.39	1.58



Outcome	Project End Target	Base Value	Previous Follow-up	Latest Follow-up
MAM Treatment Non-response rate / Male				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.12, WFP programme monitoring, CP Report, Previous Follow-up : 2017.12, WFP programme monitoring, CP Report, Latest Follow-up : 2018.12, WFP programme monitoring, CP Report	<15.00	2.39	2.39	2.30
MAM Treatment Non-response rate / Overall				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.12, WFP programme monitoring, CP Report, Previous Follow-up : 2017.12, WFP programme monitoring, CP Report, Latest Follow-up : 2018.12, WFP programme monitoring, CP Report	<15.00	2.39	2.39	1.89
MAM Treatment Recovery rate / Female				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.12, WFP programme monitoring, CP Report, Previous Follow-up : 2017.12, WFP programme monitoring, CP Report, Latest Follow-up : 2018.12, WFP programme monitoring, CP Report	>75.00	93.45	93.45	95.14
MAM Treatment Recovery rate / Male				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.12, WFP programme monitoring, CP Report, Previous Follow-up : 2017.12, WFP programme monitoring, CP Report, Latest Follow-up : 2018.12, WFP programme monitoring, CP Report	>75.00	93.45	93.45	94.25
MAM Treatment Recovery rate / Overall				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.12, WFP programme monitoring, CP Report, Previous Follow-up : 2017.12, WFP programme monitoring, CP Report, Latest Follow-up : 2018.12, WFP programme monitoring, CP Report	>75.00	93.45	93.45	94.76
Proportion of eligible population that participates in programme (coverage) / Female				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.01, WFP programme monitoring, WFP Monitoring, Previous Follow-up : 2017.01, Joint survey, WFP Monitoring, Latest Follow-up : 2018.05, WFP programme monitoring, WFP Monitoring	>90.00	41.00	41.18	55.26
Proportion of eligible population that participates in programme (coverage) / Male				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.01, WFP programme monitoring, WFP Monitoring, Previous Follow-up : 2017.01, Joint survey, WFP Monitoring, Latest Follow-up : 2018.05, WFP programme monitoring, WFP Monitoring	>90.00	41.00	41.18	55.26
Proportion of eligible population that participates in programme (coverage) / Overall				
TSFP FOR MODERATELY MALNOURISHED CHILDREN 6-59 MONTHS, Project End Target : 2018.12, Base value : 2017.01, WFP programme monitoring, WFP Monitoring, Previous Follow-up : 2017.01, Joint survey, WFP Monitoring, Latest Follow-up : 2018.05, WFP programme monitoring, WFP Monitoring	>90.00	41.00	41.18	55.26

Output Indicators



Output	Unit	Planned	Actual	% Actual vs. Planned		
CRF SO1-SR1: Nutrition treatment activities						
Number of health centres/sites assisted	health center	9	9	100.0%		
CRF SO1-SR1: School meal activities						
Number of primary schools assisted by WFP	school	14	14	100.0%		

Gender Indicators

Cross-cutting Indicators	Project End Target	Base Value	Previous Follow-up	Latest Follow-up
Proportion of food assistance decision-making entity – committees, boards, teams, etc. – members who are women				
FOOD CAMPS, Project End Target: 2018.12, Base value: 2014.11, Previous Follow-up: 2017.12, Latest Follow-up: 2018.12	>50.00	42.31	46.22	25.00
Proportion of food assistance decision-making entity – committees, boards, teams, etc. – members who are women				
CASH CAMPS, Project End Target: 2018.12, Base value: 2014.11, Previous Follow-up: 2017.12, Latest Follow-up: 2018.12	>50.00	40.00	52.00	50.00
Proportion of households where women, men, or both women and men make decisions on the use of food/cash/vouchers, disaggregated by transfer modality / Decisions jointly made by women and men				
FOOD CAMPS, Project End Target: 2018.12, Base value: 2014.11, Previous Follow-up: 2017.12, Latest Follow-up: 2018.11	>50.00	9.30	39.80	33.70
Proportion of households where women, men, or both women and men make decisions on the use of food/cash/vouchers, disaggregated by transfer modality / Decisions jointly made by women and men				
CASH CAMPS, Project End Target: 2018.12, Base value: 2014.11, Previous Follow-up: 2017.12, Latest Follow-up: 2018.11	>50.00	80.60	39.70	29.50
Proportion of households where women, men, or both women and men make decisions on the use of food/cash/vouchers, disaggregated by transfer modality / Decisions made by men				
FOOD CAMPS, Project End Target: 2018.12, Base value: 2014.11, Previous Follow-up: 2017.12, Latest Follow-up: 2018.11	>25.00	6.40	13.80	18.30
Proportion of households where women, men, or both women and men make decisions on the use of food/cash/vouchers, disaggregated by transfer modality / Decisions made by men				
CASH CAMPS, Project End Target: 2018.12, Base value: 2014.11, Previous Follow-up: 2017.12, Latest Follow-up: 2018.11	>25.00	9.70	6.00	4.00
Proportion of households where women, men, or both women and men make decisions on the use of food/cash/vouchers, disaggregated by transfer modality / Decisions made by women				
FOOD CAMPS, Project End Target: 2018.12, Base value: 2014.11, Previous Follow-up: 2017.12, Latest Follow-up: 2018.11	>25.00	84.30	46.40	48.00



Cross-cutting Indicators	Project End Target	Base Value	Previous Follow-up	Latest Follow-up
Proportion of households where women, men, or both women and men make decisions on the use of food/cash/vouchers, disaggregated by transfer modality / Decisions made by women				
CASH CAMPS, Project End Target: 2018.12, Base value: 2014.11, Previous Follow-up: 2017.12, Latest Follow-up: 2018.11	>25.00	9.70	54.30	66.50

Protection and Accountability to Affected Populations Indicators

Project End Target	Base Value	Previous Follow-up	Latest Follow-up
=80.00	53.70	82.00	90.60
=80.00	65.00	92.40	95.50
=80.00	65.20	85.30	89.50
=80.00	65.80	93.00	97.20
=80.00	59.60	83.83	90.00
=80.00	65.40	92.00	95.90
>90.00	98.70	99.00	100.00
>90.00	100.00	100.00	100.00
	=80.00 =80.00 =80.00 =80.00 =80.00	=80.00 53.70 =80.00 65.00 =80.00 65.20 =80.00 65.80 =80.00 65.40 =80.00 98.70	### Follow-up Follow-up

Rwanda, Republic of (RW) 32 Single Country PRRO - 200744



Cross-cutting Indicators	Project End Target	Base Value	Previous Follow-up	Latest Follow-up
Proportion of targeted people accessing assistance without protection challenges / Male				
FOOD CAMPS, Project End Target: 2018.12, Base value: 2014.11, Previous Follow-up: 2017.12, Latest Follow-up: 2018.11	>90.00	99.30	99.00	100.00
Proportion of targeted people accessing assistance without protection challenges / Male				
CASH CAMPS, Project End Target: 2018.12, Base value: 2014.11, Previous Follow-up: 2017.12, Latest Follow-up: 2018.11	>90.00	100.00	100.00	100.00
Proportion of targeted people accessing assistance without protection challenges / Overall				
FOOD CAMPS, Project End Target: 2018.12, Base value: 2014.11, Previous Follow-up: 2017.12, Latest Follow-up: 2018.11	>90.00	99.00	99.00	100.00
Proportion of targeted people accessing assistance without protection challenges / Overall				
CASH CAMPS, Project End Target: 2018.12, Base value: 2014.11, Previous Follow-up: 2017.12, Latest Follow-up: 2018.11	>90.00	100.00	100.00	100.00

Resource Inputs from Donors

Resource Inputs from Donors

		Purchased in 20		in 2018 (mt)
Donor	Cont. Ref. No.	Commodity	In-Kind	Cash
MULTILATERAL	MULTILATERAL	Beans	-	2,431
MULTILATERAL	MULTILATERAL	Corn Soya Blend	-	1,822
MULTILATERAL	MULTILATERAL	High Energy Biscuits	-	5
MULTILATERAL	MULTILATERAL	LNS	-	17
MULTILATERAL	MULTILATERAL	Maize	-	4,432
MULTILATERAL	MULTILATERAL	Ready To Use Supplementary Food	-	1
MULTILATERAL	MULTILATERAL	Salt - Iodized	-	56
MULTILATERAL	MULTILATERAL	Sugar	-	53
MULTILATERAL	MULTILATERAL	Super Cereal (CSB+)	-	651
MULTILATERAL	MULTILATERAL	Vegetable Oil	-	413
Republic of Korea	KOR-C-00147-01	Beans	-	141
		Total	-	10,023