

COUNTRY STRATEGIC PLAN REVISION

REVISION – FOR APPROVAL

Cuba Transitional Interim Country Strategic Plan, revision 3

Gender and age marker code: 1

| | Current | Increase | Revised Total |
|---|---------------------------------------|----------|---------------------------------------|
| Duration | <i>1 January 2018 – 31-Dec-19</i> | - | <i>1 January 2018 – 31-Dec-19</i> |
| Beneficiaries | 540,100 | - | 540,100 |
| Total cost (USD) | 13,755,841 | 532,500 | 14,288,341 |
| Transfer | 11,458,519 | 500,000 | 11,958,518 |
| Implementation | 556,226 | - | 556,226 |
| Direct support costs | 901,538 | - | 901,538 |
| Subtotal | 12,916,283 | 500,000 | 13,416,283 |
| Indirect support costs (6.5 percent) | 839,558 | 32,500 | 872,058 |

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RATIONALE

1. This revision (BR) is needed to accommodate an emergency response. On 27 January 2019, a severe tornado hit six municipalities in Havana. The tornado produced winds of up to 300 kilometres per hour and caused massive destruction to housing and infrastructure. Seven casualties were reported, along with nearly 200 people injured.
2. According to government estimates, the tornado affected -in various ways- nearly 253,000 people in 14 communities in the municipalities of Cerro, Diez de Octubre, Guanabacoa, Habana del Este, Marianao and Regla. Among the affected population more than 30,000 people have been severely affected, with their assets completely or partially destroyed. Hence WFP will assist those people with food assistance, while they are rebuilding their damaged houses.
3. Besides causing severe damages to housing and industrial infrastructure, the tornado destroyed the only cereal unloading crane available in the port of La Habana. The crane is used to unload wheat to guarantee the flour supply for more than two million people in the western part of the country and part of La Habana. This destruction comes at a time of severe shortages of wheat flour to produce bread, one of the main staples consumed by the population.
4. In order to prevent a deterioration of the nutritional status of millions of people that have been cut off wheat flour supply, the Government agreed that WFP mobilizes resources to replace the crane.

CHANGES

Strategic orientation

- The activity to be implemented under this revision is based on WFP's current portfolio in Cuba; no major strategic changes or new activities are envisaged, only the scope of activity 2 of the T-ICSP will be broadened. To mitigate the impact of the tornado, WFP will support the Government to recover its capacity to guarantee the provision of staple foods to the population by purchasing a ship crane.

Strategic Outcomes

- There are no modifications to the Strategic Outcomes of the T-ICSP. This BR modified only activity 2 of SO 2.

Transfers

- Strategic Objective 2, Activity 2: An increase in the budget of capacity strengthening activities is needed to absorb the contribution from the United Arab Emirates for the purchase of an uploading crane.

COST BREAKDOWN

| TABLE 4: COST BREAKDOWN OF THE REVISION ONLY (USD) | | | | | | |
|---|----------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| WFP Strategic Results/ SDG Targets | | SR 01 | SR 01 | SR 02 | SR 03 | SR 05 |
| WFP Strategic Outcomes | TOTAL | Strategic Outcome 1 | Strategic Outcome 2 | Strategic Outcome 3 | Strategic Outcome 4 | Strategic Outcome 5 |
| Focus Area | | 03 ROOT CAUSES | 01 CRISIS RESPONSE | 03 ROOT CAUSES | 03 ROOT CAUSES | 02 RESILIENCE BUILDING |
| Transfer | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| Implementation | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Support Costs | 0 | | | | | |
| Sub-total | 500,000 | | | | | |
| Indirect Support Costs | 32,500 | | | | | |
| TOTAL | 532,500 | | | | | |

**TABLE 5: OVERALL T-ICSP COST
BREAKDOWN, AFTER REVISION (USD)**

| WFP Strategic Results/ SDG Targets | TOTAL | SR 01 | SR 01 | SR 02 | SR 03 | SR 05 |
|---------------------------------------|------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------------------------|
| WFP Strategic Outcomes | | Strategic Outcome 1 | Strategic Outcome 2 | Strategic Outcome 3 | Strategic Outcome 4 | Strategic Outcome 5 |
| Focus Area | | 03 - ROOT CAUSES | 01 - CRISIS RESPONSE | 03 - ROOT CAUSES | 03 - ROOT CAUSES | 02 - RESILIENCE BUILDING |
| Total | 14,288,341 | 968,721 | 4,633,923 | 2,584,483 | 4,760,621 | 1,340,592 |
| Transfer | 11,958,518 | 714,119 | 3,998,165 | 2,146,065 | 4,072,503 | 1,027,667 |
| Implementation | 556,226 | 134,729 | 32,206 | 110,251 | 139,930 | 139,111 |
| Direct Support Costs | 901,538 | 60,749 | 320,731 | 170,429 | 257,634 | 91,994 |
| Sub-total | 13,416,283 | 909,597 | 4,351,102 | 2,426,744 | 4,470,067 | 1,258,772 |
| Indirect Support Costs | 872,058 | 59,124 | 282,822 | 157,738 | 290,554 | 81,820 |