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**COUNTRY STRATEGIC PLAN REVISION****REVISION – FOR APPROVAL****Colombia country strategic plan, revision 7**

Gender Marker code: 2A

	<b>Current</b>	<b>Change</b>	<b>Revised</b>
<b>Duration</b>	<i>Start – end date</i>	<i>Extension/reduction period</i>	<i>Revised end date</i>
<b>Beneficiaries</b>	<i>Total</i>	<i>Increase/decrease</i>	<i>Revised total</i>
<b>Total cost (USD)</b>	<i>Total</i>	<i>Increase/decrease</i>	<i>Revised total</i>
Transfer			
Implementation			
Direct support costs			
Subtotal			
Indirect support costs (6.5 percent)			

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## 1. RATIONALE

The aim of this Budget Revision (BR) is to allow WFP Colombia to further improve the context-based assistance of the emergency response to the migrant's flow crisis and victims of armed conflict and extreme weather events (activity 3). Particularly, to incorporate in-kind assistance in regions in departments of La Guajira, Chocó, Caquetá, Cauca, Nariño and Norte de Santander where CBT is not possible. From WFP Colombia's experience in these areas the markets are not developed to meet the additional demand from these responses with CBT.

Alta Guajira is one of the poorest departments in Colombia, a desertic region, with dry soil, high temperatures, little vegetation, and scarce availability of water sources. In this region 95% of the population belongs to the Wayuu indigenous communities which are mostly employed in cattle grazing and fishing and have collective ownership of land. The Wayuu and other indigenous communities are often binational, moving freely across the borders of Colombia and Venezuela. As the crisis in Venezuela continues to deteriorate, a large number of Wayuu and other indigenous populations have moved to Alta Guajira, increasing pressure to already scarce resources.

La Guajira is one of the departments in Colombia most affected by migrants' inflows, with a total of about 164,000 Venezuelans recorded in the department by the migration authorities as of June 2019. Of these about 58,500 are in the municipality of Maicao, 56,762 in Ríohacha and 9,551 in Uribia, which is the main city in the Alta Guajira region.

According to a study conducted by WFP, FAO and UNICEF in June- October 2018, 65% of the migrant households in the Alta Guajira region are vulnerable to food insecurity and among these, 46% are highly vulnerable and with a higher risk of suffering from food insecurity, spending over 75% of their incomes to cover food costs.

In line with the Regional Refugee and Migrants Response Plan (RMRP) and in coordination with the government of Colombia and partners, WFP has been responding to the migrant crisis since April 2018, through hot meals, vouchers, kits to walking migrants (migrantes caminantes) and school feeding.

The current food basket distributed under activity 3 only has 3 commodities for the migrant response in Alta Guajira and be in line with the level of assistance provided to migrants under the CBT modality. Given that markets are not functioning and the limited agricultural output in the region, beneficiaries are not able to complement this basket to meet their energy and nutrient needs. This budget revision serves to adjust the basket size and composition in order to provide 2,100 kcal with seven commodities, including animal source food, to cover nutrient requirements and respect cultural preferences of Wayuu indigenous communities in Alta Guajira.

~~(The current approved food basket for in-kind distributions of activity 3 of the CSP contains 3 products, which is not an appropriate response for this area as markets are not well functioning, agricultural output is limited, and the basket is not adapted to the local culture. In line with nutritional recommendations to cover the 2,100 kcal requirement and keeping into account local food preferences, it is required to provide a food basket of at least 7 products in Alta Guajira to ensure diet diversity and acceptance of the products).~~

Additionally, there are 5.1 million people currently in need of humanitarian assistance in Colombia, of which approximately 2.4 million require food security and nutrition support, due

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to the escalation of violence and extreme weather events in the last years. According to data provided by OCHA, in 2019 there have been almost 360,000 violent events (including armed threats, homicides, armed attacks, open conflict, internal displacement, confinement and restriction of civilians' movement).

Therefore, WFP Colombia aims to increase its response capacity by adding additional in-kind resources to assist about 60,510 beneficiaries for 3 months, particularly populations affected by armed conflict in scattered rural areas in the departments of Chocó, Caquetá, Cauca, Nariño and Norte de Santander, where markets does not allow for CBT. In addition, resources for an additional 25,000 beneficiaries will be transferred from CBT to in-kind to allow for assistant to migrants in areas that also have markets that don't allow for CBT distribution.

## **2. CHANGES**

This BR is to enable the food basket under activity 3 (crisis response) to:

1. Incorporate 4 new commodities into the food basket of activity 3 to allow to respond with a more appropriate food basket of 7 commodities in the remote and vulnerable areas of Alta Guajira.
- 2.Reduction of CBT beneficiaries and increase in the same quantity the number of in-kind beneficiaries
3. Increase the tonnage of CSP-SO2 to incorporate in-kind emergency response as the most adequate modality in specific regions where CBT is not feasible.
4. Absorb the in-kind donation of food kits of USAID/FFP which were locally procured.

**TABLE 1: FOOD AND CASH-BASED TRANSFER BENEFICIARIES BY STRATEGIC OUTCOME AND ACTIVITY**

TABLE 1: FOOD AND CASH-BASED TRANSFER BENEFICIARIES BY STRATEGIC OUTCOME AND ACTIVITY															
CURRENT							INCREASE				REVISED				
Strategic outcome	Activity	Modality	Women/ girls	Men/boys	Total by modality	Total by activity	Women/ girls	Men/boys	Total by modality	Total by activity	Women/ girls	Men/boys	Total by modality	Total by activity	
1	2	Cash-based transfers	4,000	3,000	7,000	<b>7,000</b>					4,000	3,000	7,000	<b>7,000</b>	
2	3	Food	35,000	34,000	69,000	<b>1,289,809</b>	43,610	41,900	85,510	<b>60,510</b>	78,360	76,150	154,510	<b>1,350,319</b>	
		Cash-based transfers	622,753	598,056	1,220,809		-12,750	-12,250	-25,000		610,003	585,806	1,195,809		
	4	Food	8,000	7,000	15,000	<b>113,000</b>					8,000	7,000	15,000	<b>113,000</b>	
		Cash-based transfers	49,350	48,650	98,000						49,350	48,650	98,000		
	5	5	Food	22,000	21,000	43,000	<b>52,000</b>					22,000	21,000	43,000	<b>52,000</b>
			Cash-based transfers	4,500	4,500	9,000						4,500	4,500	9,000	
3	6	Food	125,000	113,000	238,000	<b>238,000</b>					125,000	113,000	238,000	<b>238,000</b>	
5	10	Food	129,500	129,500	259,000	<b>396,451</b>					129,500	129,500	259,000	<b>396,451</b>	
		Cash-based transfers	70,100	67,351	137,451						70,100	67,351	137,451		
	9	Food	4,000	4,000	8,000	<b>62,000</b>					4,000	4,000	8,000	<b>62,000</b>	
	Cash-based transfers	28,160	25,840	54,000					28,160		25,840	54,000			
<b>Total</b>			<b>1,102,363</b>	<b>1,055,897</b>	<b>2,158,260</b>						<b>1,132,973</b>	<b>1,085,797</b>	<b>2,218,770</b>		

## Transfers

TABLE 2: FOOD RATION (g/person/day) <sup>1</sup> or CASH-BASED TRANSFER VALUE (USD/person/day) BY STRATEGIC OUTCOME AND ACTIVITY		
Strategic outcome	2	
Activity	3	
Beneficiary type	Vulnerable Venezuelan migrants, Colombian returnees and host communities	Vulnerable Venezuelan migrants, Colombian returnees and host communities
Modality	FOOD	FOOD
Cereals	350	
Pulses	83.33	
Oil	61.33	
Canned Fish	56.66	
Sugar	16.6	
Pre-packaged food parcels		643.4
total kcal/day (to be completed for food and cash modalities)	2,100	2320
% kcal from protein	12%	18.5%
Cash-based transfers (USD/person/day; use average as needed)	0	0
Number of feeding days per year	90	20

<sup>1</sup> Verify that the ration is in line with WFP guidelines in terms of energy, protein, fat and micronutrient content, using the NUTVAL food basket calculator on the PGM, along with specific WFP programmatic guidance. For commodity vouchers and cash-based transfer values see the relevant manual.

### Transmittal Slip Table - BUDGET OVERVIEW

	Current	Change	Revised
<b>Duration</b>	<b>April 2017 – December 2021</b>	<b>N/A</b>	<b>N/A</b>
<b>Beneficiaries</b>	<b>2,158,260</b>	<b>60,510</b>	<b>2,218,770</b>
<b>TOTAL COST (USD)</b>	<b>254,543,187</b>	<b>1,655,270</b>	<b>256,198,457</b>
Transfer	198,370,227	1,554,244	199,924,471
Implementation	24,718,624	0	24,718,624
Direct Support Costs	15,807,268	0	15,807,268
Sub-total	238,896,119	1,554,244	240,450,363
Indirect Support Costs	15,647,068	101,026	15,748,094

### TABLE 3: TOTAL FOOD/CASH-BASED TRANSFER REQUIREMENTS & VALUE

Food type / cash-based transfer	Current Budget		Increase/Decrease		Revised Budget	
	Total (MT)	Total (USD)	Total (MT)	Total (USD)	Total (MT)	Total (USD)
Cereals	6,684	3,592,923	2,439	1,006,452	9,122	4,599,375
Pulses	2,286	2,507,138	664	-199,442	2,951	2,307,696
Oil and Fats	1,131	1,427,111	419	590,747	1,550	2,017,858
Mixed and Blended	69	259,485	0	0	69	259,485
Others	4,467	4,264,355	491	0	4,958	4,264,355
<b>TOTAL (Food)</b>	<b>14,637</b>	<b>12,051,010</b>	<b>4,013</b>	<b>1,397,757</b>	<b>18,650</b>	<b>13,448,767</b>
Cash Based Transfer & Comm. Vouchers		126,537,863		-2,400,000		124,137,863
<b>TOTAL (Food and CBT value - USD)</b>	<b>14,637</b>	<b>138,588,873</b>	<b>4,013</b>	<b>-1,002,243</b>	<b>18,650</b>	<b>137,586,630</b>

### 3. COST BREAKDOWN

#### TABLE 4: COST BREAKDOWN OF THE REVISION ONLY (USD)

WFP Strategic Results/ SDG Targets	Total	SR 01	SR 02	SR 03	SR 04	SR 05
WFP Strategic Outcomes		Strategic Outcome 02	Strategic Outcome 03	Strategic Outcome 04	Strategic Outcome 05	Strategic Outcome 01
Focus Area						
Transfer	<b>1,554,244</b>	1,462,363	83,741	0	8,141	0
Implementation	<b>0</b>	0	0	0	0	0
Direct Support Costs	<b>0</b>					
Sub-total	<b>1,554,244</b>					
Indirect Support Costs	<b>101,026</b>					
<b>TOTAL</b>	<b>1,655,270</b>					

**TABLE 5: OVERALL CSP/ICSP/LEO COST BREAKDOWN, AFTER REVISION (USD)**

<b>WFP Strategic Results</b>	<b>Total</b>	<b>SR 01</b>	<b>SR 02</b>	<b>SR 03</b>	<b>SR 04</b>	<b>SR 05</b>
<b>WFP Strategic Outcomes</b>		<b>Strategic Outcome 02</b>	<b>Strategic Outcome 03</b>	<b>Strategic Outcome 04</b>	<b>Strategic Outcome 05</b>	<b>Strategic Outcome 01</b>
<b>Focus Area</b>						
<b>TOTAL</b>	<b>256,198,457</b>	<b>153,965,771</b>	<b>51,971,581</b>	<b>5,848,000</b>	<b>13,814,752</b>	<b>30,598,352</b>
Transfer	<b>199,924,471</b>	124,254,504	38,819,270	3,553,535	9,909,643	23,387,519
Implementation	<b>24,718,624</b>	12,361,398	6,659,624	1,404,843	1,846,125	2,446,634
Direct Support Cost	<b>15,807,268</b>	7,916,746	3,274,389	527,908	1,207,736	2,880,489
Sub-total	<b>240,450,363</b>	144,532,647	48,753,283	5,486,286	12,963,505	28,714,642
Indirect Support Costs	<b>15,748,094</b>	9,433,124	3,218,299	361,715	851,247	1,883,710

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