

COUNTRY STRATEGIC PLAN REVISION

REVISION

Haiti country strategic plan, revision 2

Gender and age marker code: 3

	Current	Change	Revised
Duration	<i>1 July 2019 – 31 December 2023</i>	-	<i>1 July 2019 – 31 December 2023</i>
Beneficiaries	<i>1,471,000</i>	-	<i>1,471,000</i>
Total cost (USD)	200,627,341	3,235,201	203,862,542
Transfer	134,495,544	2,814,778	137,310,321
Implementation	29,208,435	222,969	29,431,404
Direct support costs	24,678,501	-	24,678,501
Subtotal	188,382,480	3,037,747	191,420,227
Indirect support costs (6.5 percent)	12,244,861	197,454	12,442,315

Haiti country strategic plan, revision 1

1. RATIONALE

1. Haiti continues to experience a protracted political crisis with protests in response to fuel shortages, high food prices, corruption, and call for the resignation of President Jovenel Moïse. These recurrent episodes of widespread civil unrest since July 2018 have periodically interrupted the services of hospitals, schools, businesses, among many others. This has prompted the humanitarian community's request for WFP to introduce services to partners in order to overcome transport, access and delivery challenges in November 2019. Initially planned for three months, the continued prevailing instability in the country requires these services to be extended.

2. CHANGES

Strategic orientation

2. The first revision to the Haiti CSP activated Strategic Outcome 7 (aligned to strategic result 8): **“The Government, as well as humanitarian actors, have access to common services to ensure an effective response during times of crisis”**.
3. This proposed revision focuses to extend the activities planned under **Strategic Outcome 7** and to increase in the budget allocated to service delivery for **Strategic Outcome 6**. This revision does not have any changes in strategic orientation.

Strategic outcomes

4. This proposed CSP revision seeks an extension to the following existing activities under SO 7:
 - **Activity 9: Provide logistics coordination of common services and platforms to humanitarian partners**
Output: Crisis affected populations (Tier 3) benefit from logistics, infrastructure and supply chain services supporting the effective and timely intervention of the humanitarian partners in affected areas (SR 8)
 - **Activity 10: Provide humanitarian air services to partners**
Output: Crisis affected populations (Tier 3) benefit from air services to humanitarian partners which support a rapid analysis and response to needs in crisis periods (SR 8)
5. Introduced in December 2019, these mandated common services will continue to support and enhance the impact of the humanitarian community on the overall current needs of affected populations, by focusing on:
 - Sustained information management and coordination capacity to co-lead the Logistics Working Group with the Civil Protection Department, maintaining the increased frequency of coordination meetings to identify common logistics gaps and minimise duplication of efforts. The Logistics Sector Coordination Officer will ensure the collection, consolidation and dissemination of logistics information to support operational decision-making and improve the efficiency of the logistics response.
 - Continued humanitarian air service solutions to overcome gaps related to in-country aviation capacity. These services will continue to be provided at no cost to the user during this extension, using a heavy lift rotary-wing asset, a Chief Aviation Officer and supporting staff to provide passenger and life-saving cargo transport.
6. This proposed CSP revision also increases the budget allocated to the following activity under SO 6:
 - **Activity 8: Provide on-demand supply chain, targeting, beneficiary management and CBT delivery services to the Government, as well as to humanitarian and development actors**

- *Output: People in Haiti (Tier 3) benefit from enhanced assistance provided by humanitarian and development actors to meet their basic needs all year (SR 8)*
7. The fragile socio-economic-security situation and enhanced use of common information platforms (Activity 9) have increased demand for WFP’s bilateral service provision as an adapted solution to operational bottlenecks in this uncertain context. Consequently, WFP Haiti will leverage its reinforced logistics capacity to enable partners' operations.
 8. This extension of services is proposed not only based on the demonstrated needs but following the support requested from partners.

Beneficiary analysis

9. This revision foresees no impact on existing beneficiary numbers.

Transfers

10. This revision foresees no impact on existing modalities; it is focused on the extension of service provision activities.

3. COST BREAKDOWN

TABLE 4: COST BREAKDOWN OF THE REVISION ONLY (USD)			
	Strategic Result 8/ SDG Target 17.16	Strategic Result 8/ SDG Target 17.16	Total
Strategic outcome	6	7	
Focus area	Resilience building	Crisis response	
Transfer	974,748	1,840,030	2,814,778
Implementation	104,599	118,370	222,969
Direct support costs	<i>(no figures in the grey cells)</i>		0
Subtotal			3,037,747
Indirect support costs (6.5%)			197,454
TOTAL			3,235,201

TABLE 5: OVERALL CSP COST BREAKDOWN, AFTER REVISION (USD)

	Strategic Result 1/ SDG Target 2.1	Strategic Result 1/ SDG Target 2.1	Strategic Result 3/ SDG Target 2.3	Strategic Result 4/ SDG Target 2.4	Strategic Result 5/ SDG Target 17.9	Strategic Result 8/ SDG Target 17.16	Strategic Result 8/ SDG Target 17.16	Total
Strategic outcome	1	2	3	4	5	6	7	
Focus area	Crisis Response	Root Causes	Resilience Building	Resilience Building	Resilience Building	Resilience Building	Crisis Response	
Transfer	29,804,245	56,952,025	13,440,502	20,043,923	10,852,205	2,744,204	3,473,217	137,310,321
Implementation	3,542,345	15,122,702	2,945,691	4,773,326	2,556,851	302,618	187,871	29,431,404
Direct support costs	4,942,226	10,693,576	2,436,203	3,677,579	1,983,606	439,624	505,688	24,678,501
Subtotal	38,288,816	82,768,304	18,822,396	28,494,828	15,392,662	3,486,446	4,166,776	191,420,227
Indirect support costs (6.5%)	2,488,773	5,379,939	1,223,456	1,852,164	1,000,523	226,619	270,841	12,442,315
TOTAL	40,777,589	88,148,243	20,045,852	30,346,992	16,393,185	3,713,065	4,437,617	203,862,542