1. RATIONALE

1. Niger is a fragile country exposed to the spillover of armed conflicts from Burkina Faso, Mali and Nigeria. The rapid deterioration of the security situation in these neighbouring countries is causing forced displacement and increasing humanitarian needs, with an estimated 220,000 Malian and Nigerian refugees and 190,000 internally displaced persons (IDPs) currently in Niger.¹

2. Up to 34,000 Nigerian refugees are now registered by UNHCR in the Maradi region of Niger following attacks by non-state armed groups (NSAGs) in Sokoto, Zamfara, and Katsina states in the northwest of Nigeria. This influx of refugees from Nigeria into a region of Niger, which was until recently one of the most stable in the country, is a deep concern for the Government and the humanitarian community. At the same time, the Lake Chad Basin crisis caused by the Boko Haram insurgency continues to provoke population movements in the Diffa region. The regions of Tillaberi and Tahoua host approximately 57,000 Malian refugees and an increasing number of IDPs.

3. In addition to the challenges caused by the deteriorating security situation and consequent displacement of populations, already high levels of food insecurity and malnutrition in Niger are exacerbated by agro-climatic shocks, environmental degradation, poor natural resource management, rapid population growth and pervasive gender inequalities. In 2018, over 6.8 million people were estimated to be chronically food insecure², and each year a significant part of the population is classified as being in food security and nutrition crisis, notably during the agricultural lean season (June to September). The results of the November 2019 Cadre Harmonisé analysis for the 2019/2020 period, predict a significant

¹ https://data2.unhcr.org/en/country/ner
increase of needs compared to 2018/2019 and previous years. In the 2020 lean season, 1.9 million people are projected to be in need of food assistance compared to 1.2 million in 2019 (58 percent increase). Although part of this deterioration can be attributed to the changes in the methodology that provides more accurate figures, there is a continuing deterioration of the food security and nutrition situation in the conflict affected areas. Due to the insecurity and the emergency state declared by the government which restricts population movement in many areas of the Tillaberi, Tahoua and Diffa regions, many people have lost their livelihoods activities.

4. While the current CSP emergency component represents 51 percent of the total beneficiaries and 47 percent of the total budget, there is an urgent need to further expand this component given the rapid deterioration of the security situation in the country and the increase in the number of people facing food insecurity. Following the Cadre Harmonisé results, the Government and its partners have agreed to scale up the emergency response to address acute food security and nutrition needs and prevent further deterioration. WFP is a main actor in the Dispositif National de Prévention et de Gestion des Crises Alimentaires (DNPGCA) that coordinates the response. WFP will continue providing capacity building to the DNPGCA under an MOU recently signed which aims to enhance the national social protection system to make it adaptable to shocks.

5. The Niger Country Office prioritizes clear communication and information sharing with donors, and prior to this budget revision a donor meeting was organized to explain the justification, scope and scale of the revision. WFP will continue its advocacy efforts, both internally and externally, while engaging with new donors in order to broaden and diversify sources of funding. The present budget revision (BR1) is required to allow WFP Niger to make the necessary budget and operational adjustments to continue responding effectively to the growing needs in conflict-affected areas and to address rising food insecurity and malnutrition in other areas.

2. CHANGES

Strategic orientation

6. The strategic orientation of the CSP remains unchanged.

7. The present budget revision aims to:
   i. Increase the caseload under Strategic Outcome 1 (SO1 crisis response) due to the growing humanitarian needs.
   ii. Increase costs under the capacity strengthening in order to reflect additional needs expressed by the Government of Niger in terms of early warning, emergency preparedness and response, and to strengthen the national social protection system.
   iii. Adjust associated costs under SO1.

Strategic outcomes

8. The current budget revision does not involve additional strategic objectives but simply increases the number of beneficiaries under the three types of emergency assistance under SO1.
9. Access constraints are addressed through the use of Third-Party Monitoring (TPM) where required, and the CO has the capacity to switch to remote data collection systems (including mVAM) if required by the situation.

**Beneficiary analysis**

10. Through this budget revision the beneficiary figures will be revised as follows:

- **Activity 1:** Will increase the beneficiary caseload for emergency assistance (IDPs, refugees, host population, lean season assistance) from April to December 2020 from 838,948 to 1.6 million in 2020 based on the needs outlines in the November 2019 Cadre Harmonisé results. This represents 47 percent increase compared to the overall beneficiaries targeted by the CSP under the emergency component. The assistance periods and beneficiary types will not change;
  - **Rapid Response Mechanism** (increase from 80,000 to 150,000 beneficiaries): this is a three-month assistance package for IDPs through the Rapid Response Mechanism.
  - **Protracted Emergency** (increase from 350,000 to 550,000 beneficiaries): this is a 12-month assistance package for refugees, host communities, and those affected by chronic food insecurity (i.e., the most vulnerable populations in IPC phase 3 throughout the year).
  - **Lean Season** (increase from 200,000 to 590,000 beneficiaries): this is a three-month assistance package provided to the most vulnerable populations classified in IPC 3 during either the pastoral or agricultural lean seasons.
  - **MAM treatment** (increase from 208,948 to 283,623 beneficiairies): to provide therapeutic feeding to the children aged from 6 to 23 months, pregnant women affected by moderate acute malnutrition and support to caregivers of severe acute malnourished children admitted in stabilization centers.
- Activity 2; 3; 4; 5 and 6 remain the same;

<table>
<thead>
<tr>
<th>Strategic Outcome</th>
<th>Activity[1]</th>
<th>Period</th>
<th>Women (18+ years)</th>
<th>Men (18+ years)</th>
<th>Girls (0-18 years)</th>
<th>Boys (0-18 years)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1 (In-kind, CBT, CS)</td>
<td>Current</td>
<td>658 161</td>
<td>361 219</td>
<td>886 455</td>
<td>918 745</td>
<td>2 824 580</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Increase/decrease</td>
<td>228 670</td>
<td>325 763</td>
<td>395 911</td>
<td>388 602</td>
<td>1 338 946</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Revised</td>
<td>886 831</td>
<td>686 982</td>
<td>1 282 366</td>
<td>1 307 347</td>
<td>4 163 526</td>
</tr>
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<td>2</td>
<td>2 (In-kind, CBT, CS)</td>
<td><strong>Current</strong></td>
<td>-</td>
<td>-</td>
<td>293 910</td>
<td>349 219</td>
<td>643 129</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Increase/decrease</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

[1] Indicate whether transfer is in the form of in-kind, CBT or capacity strengthening. If more than one modality per activity, duplicate the rows.
<table>
<thead>
<tr>
<th>3</th>
<th>3 (In-kind, CBT, CS)</th>
<th>Current</th>
<th>Increase/decrease</th>
<th>Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revised</td>
<td>-</td>
<td>-</td>
<td>293910</td>
<td>349219</td>
</tr>
<tr>
<td>Current</td>
<td>512779</td>
<td>741743</td>
<td>671100</td>
<td>1925622</td>
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</table>

<table>
<thead>
<tr>
<th>4</th>
<th>4 (In-kind, CBT, CS)</th>
<th>Current</th>
<th>Increase/decrease</th>
<th>Revised</th>
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</thead>
<tbody>
<tr>
<td>Revised</td>
<td>-</td>
<td>-</td>
<td>284173</td>
<td>367675</td>
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</table>

<table>
<thead>
<tr>
<th>TOTAL (without overlap)</th>
<th>Current</th>
<th>Increase/decrease</th>
<th>Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current</td>
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<td>1848081</td>
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<td>Increase/decrease</td>
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<td>139274</td>
<td>404300</td>
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<tr>
<td>Revised</td>
<td>2049937</td>
<td>1987355</td>
<td>851149</td>
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</table>

Transfers

11. The rations remain the same as planned under the CSP. WFP will continue using both cash and in-kind food modalities for the transfer depending on the context.

<table>
<thead>
<tr>
<th>Food type / cash-based transfer</th>
<th>Current Budget</th>
<th>Increase</th>
<th>Revised Budget</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>Total (mt)</td>
<td>Total (US$)</td>
<td>Total (mt)</td>
</tr>
<tr>
<td>Cereals</td>
<td>245 638.46</td>
<td>126 577 115</td>
<td>17 025.93</td>
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<tr>
<td>Pulses</td>
<td>43 040.33</td>
<td>32 712 416</td>
<td>2 918.73</td>
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<tr>
<td>Oil and Fats</td>
<td>27 862.64</td>
<td>22 790 719</td>
<td>1 871.97</td>
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<tr>
<td>Mixed and Blended Foods</td>
<td>124 561.41</td>
<td>132 586 837</td>
<td>7 417.97</td>
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<tr>
<td>Other</td>
<td>3 743.70</td>
<td>582 519</td>
<td>243.23</td>
</tr>
<tr>
<td>TOTAL (food)</td>
<td>444 846.53</td>
<td>315 249 605</td>
<td>29 477.83</td>
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<tr>
<td>Cash-Based Transfers (US$)</td>
<td>192 285 202</td>
<td>381 891 841</td>
<td>8 791 841</td>
</tr>
<tr>
<td>TOTAL (food and CBT value – US$)</td>
<td>444 846.53</td>
<td>507 534 808</td>
<td>29 477.83</td>
</tr>
</tbody>
</table>

Supply Chain

12. Implementing the WFP supply chain strategy will also serve to support the Government in operationalizing the National Strategy for Local Purchase from Small-holders Farmers and empowering smallholder farmer organizations. WFP will strengthen national capacities for adequate storage, enhanced quality, safety of deliveries and pipeline management. WFP has reinforced its supply capacity both at national and regional with additional wihall as a preparedness measure. WFP will likewise support the Government in exploring a private-sector-led supply chain of locally available and affordable nutritious foods. Also, WFP will increasingly use cash-based transfers (CBT) and local purchases as part of integrated programming in order to strengthen equal market access and local agricultural and economic development that equitably benefits community members.
**Risk Management**

13. Although humanitarian workers are not directly targeted, humanitarian access is increasingly challenging for UN agencies and NGOs. WFP will continue to play an active role in the HCT and Access and Civ-Mil working groups to identify solutions and advocate for unimpeded humanitarian access. In addition, WFP will continue to monitor and analyze the cross-border and in-country security situation and make programmatic adjustments as required.

14. When possible and required, WFP will adopt a low-profile approach, working with local NGOs and local authorities to increase access. Moreover, access will be ensured through negotiations, risk transfer, alternative means of transport, and as a last option, military escorts. The risk of looting will be mitigated through a communication and sensitization strategy and careful choice of distribution sites.

15. WFP will furthermore manage the risk associated with the security context by ensuring full adherence to United Nations Department of Safety and Security rules and advisories.

### 3. COST BREAKDOWN

<table>
<thead>
<tr>
<th>WFP Strategic Results / SDG Targets</th>
<th>SR - 01</th>
<th>SR - 01</th>
<th>SR - 02</th>
<th>SR - 04</th>
<th>SR - 05</th>
<th>SR - 08</th>
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<tr>
<td><strong>WFP Strategic Outcomes</strong></td>
<td>Strategic Outcome 1</td>
<td>Strategic Outcome 2</td>
<td>Strategic Outcome 3</td>
<td>Strategic Outcome 4</td>
<td>Strategic Outcome 5</td>
<td>Strategic Outcome 6</td>
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<tr>
<td><strong>Focus Area</strong></td>
<td>Crisis Response</td>
<td>Resilience Building</td>
<td>Resilience Building</td>
<td>Resilience Building</td>
<td>Resilience Building</td>
<td>Resilience Building</td>
<td>Crisis Response</td>
</tr>
<tr>
<td>Transfer</td>
<td>43 778 293</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>43 778 293</td>
</tr>
<tr>
<td>Implementation</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1 440 597</td>
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<tr>
<td>DSC</td>
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<td></td>
<td></td>
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<td></td>
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<tr>
<td>Sub-total</td>
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<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>ISC</td>
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<td></td>
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<td></td>
<td></td>
<td>2 943 128</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>48 222 018</td>
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<tr>
<td>Focus Area</td>
<td>Crisis Response</td>
<td>Resilience Building</td>
<td>Resilience Building</td>
<td>Resilience Building</td>
<td>Resilience Building</td>
<td>Crisis Response</td>
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<tr>
<td>---------------</td>
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<td>---------------------</td>
<td>---------------------</td>
<td>---------------------</td>
<td>-----------------</td>
<td></td>
</tr>
<tr>
<td>Transfer</td>
<td>462 146 373</td>
<td>74 343 788</td>
<td>106 200 833</td>
<td>216 545 306</td>
<td>17 288 685</td>
<td>43 036 586</td>
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<tr>
<td>Implementation</td>
<td>29 192 983</td>
<td>6 521 112</td>
<td>9 199 965</td>
<td>19 778 204</td>
<td>1 994 025</td>
<td>4 522 501</td>
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</tr>
<tr>
<td>DSC (%)</td>
<td>22 480 254</td>
<td>3 849 754</td>
<td>5 361 646</td>
<td>10 844 224</td>
<td>915 674</td>
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<tr>
<td>Sub-total</td>
<td>513 819 610</td>
<td>84 714 653</td>
<td>120 762 445</td>
<td>247 167 733</td>
<td>20 198 383</td>
<td>49 808 613</td>
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<tr>
<td>ISC</td>
<td>33 398 275</td>
<td>5 506 452</td>
<td>7 849 559</td>
<td>16 065 903</td>
<td>1 312 895</td>
<td>3 237 560</td>
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<tr>
<td>TOTAL</td>
<td>547 504 622</td>
<td>90 221 106</td>
<td>128 612 004</td>
<td>263 233 636</td>
<td>21 511 278</td>
<td>53 046 173</td>
<td></td>
</tr>
</tbody>
</table>
Annex 1: Line of Sight

NIGER CSP (2020-2024)

Crisis Response

Outcome: Addressing food insecurity and economic recovery

Objective: Enhance access to food and income opportunities

Strategy: Strengthen institutional capacity and improve food security and nutrition

Activity 1: Support national institutional capacity and improve food security and nutrition

Activity 2: Enhance food and nutrition security

Activity 3: Strengthen institutional capacity and improve food security and nutrition

Activity 4: Support national institutional capacity and improve food security and nutrition

Activity 5: Enhance food and nutrition security

Activity 6: Strengthen institutional capacity and improve food security and nutrition

Activity 7: Enhance food and nutrition security

Activity 8: Strengthen institutional capacity and improve food security and nutrition

Activity 9: Enhance food and nutrition security

Activity 10: Strengthen institutional capacity and improve food security and nutrition

Activity 11: Enhance food and nutrition security

Activity 12: Strengthen institutional capacity and improve food security and nutrition

Activity 13: Enhance food and nutrition security

Activity 14: Strengthen institutional capacity and improve food security and nutrition

Activity 15: Enhance food and nutrition security

Activity 16: Strengthen institutional capacity and improve food security and nutrition

Activity 17: Enhance food and nutrition security

Activity 18: Strengthen institutional capacity and improve food security and nutrition

Activity 19: Enhance food and nutrition security

Activity 20: Strengthen institutional capacity and improve food security and nutrition

Activity 21: Enhance food and nutrition security

Activity 22: Strengthen institutional capacity and improve food security and nutrition

Activity 23: Enhance food and nutrition security

Activity 24: Strengthen institutional capacity and improve food security and nutrition

Activity 25: Enhance food and nutrition security

Activity 26: Strengthen institutional capacity and improve food security and nutrition

Activity 27: Enhance food and nutrition security

Activity 28: Strengthen institutional capacity and improve food security and nutrition

Activity 29: Enhance food and nutrition security

Activity 30: Strengthen institutional capacity and improve food security and nutrition

Activity 31: Enhance food and nutrition security

Activity 32: Strengthen institutional capacity and improve food security and nutrition

Activity 33: Enhance food and nutrition security

Activity 34: Strengthen institutional capacity and improve food security and nutrition

Activity 35: Enhance food and nutrition security

Activity 36: Strengthen institutional capacity and improve food security and nutrition

Activity 37: Enhance food and nutrition security

Activity 38: Strengthen institutional capacity and improve food security and nutrition

Activity 39: Enhance food and nutrition security

Activity 40: Strengthen institutional capacity and improve food security and nutrition

Activity 41: Enhance food and nutrition security

Activity 42: Strengthen institutional capacity and improve food security and nutrition

Activity 43: Enhance food and nutrition security

Activity 44: Strengthen institutional capacity and improve food security and nutrition

Activity 45: Enhance food and nutrition security

Activity 46: Strengthen institutional capacity and improve food security and nutrition

Activity 47: Enhance food and nutrition security

Activity 48: Strengthen institutional capacity and improve food security and nutrition

Activity 49: Enhance food and nutrition security

Activity 50: Strengthen institutional capacity and improve food security and nutrition

BUDGET 1: $567,500

BUDGET 2: $600,000

BUDGET 3: $625,000

BUDGET 4: $650,000

BUDGET 5: $675,000

BUDGET 6: $700,000

BUDGET 7: $725,000

BUDGET 8: $750,000

BUDGET 9: $775,000

BUDGET 10: $800,000

BUDGET 11: $825,000

BUDGET 12: $850,000

BUDGET 13: $875,000

BUDGET 14: $900,000

BUDGET 15: $925,000

BUDGET 16: $950,000

BUDGET 17: $975,000

BUDGET 18: $1,000,000

BUDGET 19: $1,025,000

BUDGET 20: $1,050,000

BUDGET 21: $1,075,000

BUDGET 22: $1,100,000

BUDGET 23: $1,125,000

BUDGET 24: $1,150,000

BUDGET 25: $1,175,000

BUDGET 26: $1,200,000

BUDGET 27: $1,225,000

BUDGET 28: $1,250,000

BUDGET 29: $1,275,000

BUDGET 30: $1,300,000

BUDGET 31: $1,325,000

BUDGET 32: $1,350,000

BUDGET 33: $1,375,000

BUDGET 34: $1,400,000

BUDGET 35: $1,425,000

BUDGET 36: $1,450,000

BUDGET 37: $1,475,000

BUDGET 38: $1,500,000

BUDGET 39: $1,525,000

BUDGET 40: $1,550,000

BUDGET 41: $1,575,000

BUDGET 42: $1,600,000

BUDGET 43: $1,625,000

BUDGET 44: $1,650,000

BUDGET 45: $1,675,000

BUDGET 46: $1,700,000

BUDGET 47: $1,725,000

BUDGET 48: $1,750,000

BUDGET 49: $1,775,000

BUDGET 50: $1,800,000

TOTAL BUDGET: $5,625,000