

COUNTRY STRATEGIC PLAN REVISION

REVISION

[SUDAN] Country Strategic Plan 2019 - 2023, revision |02|

Gender and age marker code: 3

	Current	Change	Revised
Duration	<i>January 2019 – December 2023</i>	<i>No change</i>	<i>January 2019 – December 2023</i>
Beneficiaries	6,251,700	<i>No change</i>	6,251,700
Total cost (USD)	2 277 224 282	67 858 140	2 345 082 421
Transfer	1 724 216 778	67 792 852	1 792 009 630
Implementation	296 388 829	-	296 388 829
Direct Support Costs	117 499 863	-	117 499 863
Sub-total	2 138 105 470	67 792 852	2 205 898 322
Indirect Support Costs	139 118 812	65 288	139 184 100

1. RATIONALE

1. Sudan continues to face an acute economic crisis, with high inflation (up to 57.7 percent in October 2019), soaring food prices, higher production and transportation costs, and cash and fuel shortages. By the end of 2019, about 9.3 million people – nearly one quarter of the population – needed humanitarian assistance across all sectors, compared to 5.7 million people in early 2019. Of these, 6.2 million people are estimated to be food insecure (IPC level 3 or above), an increase of 61 percent since the onset of the economic crisis in late 2017. More than half of resident households are spending at least 75 percent of the expenditure on food and are unable to create or invest in livelihood assets.
2. Considering the above, the Government of Sudan through the Ministry of Finance and Economic Planning, formally requested WFP to procure 200,000 MT of wheat on its behalf from the international market to help address the current shortage of wheat within the country. In this regard, an agreement of a total value of **USD 53,307,800** was reached on April 13th, 2020 between WFP and the Government of Sudan. As per the agreement, WFP will be procuring the wheat in five tranches of 40,000 MT each. The first payment from the Government is expected shortly and the first delivery is planned for end of May 2020.
3. Under the CSP, capacity strengthening was only envisaged under strategic outcomes 2 and 3 as part of the life-cycle approach to address malnutrition by seeking complementarities between livelihood, nutrition and school-based activities. However, line ministries at the State and Federal level have come forward with some capacity strengthening support requests under crisis response outcome. Additionally, funds received for provision of Safe Access to Fuel and Energy (SAFE) is pending to be programmed under Activity 1 due to absence of capacity strengthening modality.
4. This budget revision introduces a new stand-alone food procurement service provision activity under strategic outcome 4 as well as the capacity strengthening modality under strategic outcome 1, both of which fall under the crisis response focus area. This will enable WFP to provide capacity strengthening support to line ministries at the State and

Federal level – in a context where crisis response will continue to form the bulk of WFP’s interventions in the foreseeable future.

5. In terms of emergency preparedness, WFP, FAO and Government of Sudan have set up an early warning technical group to discuss potential hazards of COVID-19, which feeds into the inter-sectoral coordination group. As part of the measures aiming at preventing the spread of COVID-19, double distributions are being implemented covering April and May, both for in-kind and cash-based transfers (CBTs) and are being accompanied by intensified COVID-19 awareness campaigns. WFP is also collaborating with UNICEF to improve WaSH in schools across the country and is also working with the education sector to incorporate messaging around the continuity of learning and nutrition, even during period of school closures.

2. CHANGES

Strategic orientation

6. There are no changes in the strategic orientation of this CSP. This BR is adding an activity and a modality under the existing strategic outcomes.
7. Previous BRs:
 - BR01: (approved by the country director in April 2020) a budget increase of USD 5,664,123 to add food to activity 6 of the CSP.

Strategic outcomes

8. This budget revision will expand on an output and add a new activity under strategic outcome 4: ‘humanitarian and development actors and national systems have access to WFP expertise, services and infrastructure’ through the creation of a standalone food procurement service provision activity (10) to cater for the newly reached agreement with Government of Sudan to procure wheat on its behalf. The transfer modality to be used is service delivery whereby WFP will be the service provider for the procurement of food for Government of Sudan. The international food procurement of wheat will be entirely handled by HQ procurement with the WFP Sudan assisting in ensuring Sudanese food quality specifications are met. Furthermore, WFP will arrange for the ocean transport of the commodities from the port of shipment up to Port Sudan after which Government of Sudan will be fully responsible for all port handling and inland transport. In line with corporate guidance, WFP will only proceed with the procurement of the food commodities after 100 percent upfront payment from Government of Sudan to minimize the financial risk exposure of the organization. The Government of Sudan shall also include a contingency of 5 percent of the total value of the first tranche to be held in trust by WFP in the event that WFP is held responsible for any demurrage by the shipping company.
9. The new output and activity are as follows:

[**New output under SO4**]: “Vulnerable populations in Sudan benefit from services provided to the Government.”

[**New activity under SO4**] Activity 10: Provide food procurement services to the Government and other stakeholders’.

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10. The activity deliverables will be measured by corporate output indicators, the progress of these indicators will be measured every quarter using WFP's procurement records. The target for this activity is 100 percent of planned tonnage at the end of the project (January 2021).
 11. Under activity 1, capacity strengthening will include a comprehensive package aimed at strengthening and diversifying livelihood options through skills and capacity strengthening of local community-based organizations on production of fuel-efficient stoves which will provide alternative incomes. As part of the school feeding programme (activity 2), WFP will work with state governments in areas prone to natural shocks and/or affected by internal displacement to advocate for the role school feeding plays in building households' food security, providing a shock-responsive social safety net transfer to households, and maintaining a sense of normalcy among children in times of crisis. In collaboration with partners, WFP Sudan seeks to augment the capacity of both government and civil society organizations to respond to shocks using the school feeding programme, which seeks to maintain and potentially expand existing operations in the crisis context based on needs analysis.
 12. Under activity 3, WFP will work with the national and state level Ministries of Health to strengthen the capacity for planning and response to nutrition emergencies. This will be achieved through coordination support and technical assistance on the preparation of nutrition emergency preparedness, contingency and response plans. WFP will support the roll-out of the National Nutrition Emergency Response Guidelines in 2020 at state and local level. WFP will continue to facilitate technical training on the updated Community Based Management of Acute Malnutrition, guidelines will be rolled out across eight states.

3. COST BREAKDOWN

COST BREAKDOWN OF THE REVISION ONLY (USD)					
	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 4 / SDG Target 2.4	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	01	02	03	04	
Focus Area	Crisis Response	Root Causes	Resilience Building	Crisis Response	
Transfer	6 485 052	-	-	61 307 800	67 792 852
Implementation	-	-	-	-	-
Direct support costs					-
Subtotal					67 792 852
Indirect support costs					65 288
TOTAL					67 858 140

OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)					
	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 4 / SDG Target 2.4	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	01	02	03	04	
Focus Area	Crisis Response	Root Causes	Resilience Building	Crisis Response	
Transfer	1 327 507 013	95 654 700	174 650 147	194 197 770	1 792 009 630
Implementation	233 902 797	16 593 475	29 201 994	16 690 562	296 388 829
Direct support costs	88 021 943	6 319 796	11 409 097	11 749 027	117 499 863
Subtotal	1 649 431 753	118 567 970	215 261 239	222 637 359	2 205 898 322
Indirect support costs	107 213 064	7 706 918	13 991 981	10 272 137	139 184 100
TOTAL	1 756 644 817	126 274 888	229 253 219	232 909 496	2 345 082 421

Annex 1: Revised Line of Sight

SUDAN (2019 - 2023)			
SR 1 – Access to food (SDG Target 2.1)	SR 2 – End malnutrition (SDG Target 2.2)	SR 4 – Sustainable food systems (SDG Target 2.4)	SR 8- Enhance Global Partnership (SDG Target 17.16)
CRISIS RESPONSE	ROOT CAUSES	RESILIENCE BUILDING	CRISIS RESPONSE
OUTCOME 1: People affected by shocks in targeted areas have access to food, nutrition and livelihoods during/after crises	OUTCOME 2: Food insecure residents in targeted areas have sustainably improved nutrition by 2024	OUTCOME 3: Food insecure people in targeted areas and food systems have increased resilience to shocks by 2024	OUTCOME 4: Humanitarian and development actors and national systems have access to expertise, services and infrastructure in the areas of logistics (including air transport), ICT, administration and infrastructure engineering
BUDGET SO 1: \$ 1756 644 817	BUDGET SO 2: \$ 126 274 888	BUDGET SO 3: \$ 229 253 219	BUDGET SO 4: \$ 232 909 496
OUTPUTS: <ul style="list-style-type: none"> Targeted populations (including new IDPs or refugees, as well as residents) receive sufficient food and CBT in order to meet their basic food needs. Targeted populations participate in livelihoods and/or food assistance for assets activities to improve access to food. Food-insecure people benefit from improved national capacities to coordinate, manage and implement food security and nutrition policies and programmes that ensure sustainable access to food Targeted students, teachers and parents receive an integrated package, enhancing nutritional knowledge, along with cooked school meals provided for children. Targeted children aged 6-59 months, pregnant and lactating women and girls (PLW/G) receive specialized nutritious foods and Social and Behaviour Change Communication (SBCC) is provided to all caregivers in order to meet basic nutritional needs. 	OUTPUTS: <ul style="list-style-type: none"> Targeted children aged 6-59 months, PLW/G receive specialized nutritious foods and SBCC is provided to all caregivers for treatment and prevention of wasting and stunting Targeted children aged 6-59 months, PLW/G receive specialized nutritious foods and SBCC is provided to all caregivers for treatment and prevention of wasting and stunting Targeted students, teachers and parents receive nutrition education sessions, along with community school meals provided for children to meet their nutritional needs 	OUTPUTS: <ul style="list-style-type: none"> Targeted households participate in productive safety net programs and receive food/cash to help meet short-term food gaps, while in the long-term contributing to the reduction of disaster risk and climate change adaptation Vulnerable smallholder farmers receive tools and services such as post-harvest management technologies, technical assistance and climate services to enhance their productivity and resilience Food-insecure people benefit from improved national capacities to coordinate, manage and implement food security and nutrition policies and programmes that ensure sustainable access to food 	OUTPUTS: <ul style="list-style-type: none"> Information-sharing and knowledge management are ensured through WFP's lead role in the logistics and emergency telecommunications sector and inter-agency security ICT networks and infrastructures (secure telecommunications, data and voice services) are maintained and upgraded as needed to ensure continuous and reliable service options enabling relevant stakeholders Air services are provided for the humanitarian and development community Vulnerable populations in Sudan benefit from services provided to the Government.
ACTIVITY 1: Provide food and CBT to people affected by shocks. (cat. URT; modality: food, CBT, CS)	ACTIVITY 4: Provide curative and preventative nutrition activities to children aged 6-59 months and PLW/G and capacity strengthening to national and state health institutions. (cat. NPA; modality: food, CS)	ACTIVITY 6: Offer asset creation activities and technical assistance through safety nets to help food insecure households to reduce risk and adapt to climate change. (cat. ACL; modality: food, CBT, CS)	ACTIVITY 8: Provide technical and support services (Logistics, ICT, administrative and project) to the humanitarian and development community and national entities/systems. (cat. CPA; modality: CS, SD)
ACTIVITY 2: Provide nutrition sensitive programming in schools. (cat. SMP; modality: food, CS)	ACTIVITY 5: Provide nutrition-sensitive programming in schools and capacity strengthening support to national and state education institutions. (cat. SMP; modality: food, CBT, CS)	ACTIVITY 7: Provide capacity strengthening support to farmers and local, state and national agricultural institutions. (cat. CSI; modality: CS)	ACTIVITY 9: Provide air transport services for personnel and light cargo alongside aviation sector technical assistance (cat. CPA; modality: SD)
ACTIVITY 3: Provide preventative and curative nutrition activities to children aged 6-59 months and PLW/G. (cat. NPA; modality: food, CS)			ACTIVITY 10: Provide food procurement to the Government of Sudan and other stakeholders (cat. CPA; modality: SD)
			DRAFT
			TOTAL BUDGET: \$ 2 345 082 421