

COUNTRY STRATEGIC PLAN REVISION

REVISION

[Kyrgyz Republic] country strategic plan, revision |1|

Gender and age marker code: |2A¹|

	Current	Change	Revised
Duration	<i>1 Jan 2018 – 31 Dec 2022</i>	-	<i>1 Jan 2018 – 31 Dec 2022</i>
Beneficiaries	<i>631,503</i>	<i>3,207</i>	<i>634,710</i>
Total cost (USD)	58 899 964	200 000	59 099 963
Transfer	41 867 138	158 971	42 026 110
Implementation	9 318 287	14 691	9 332 978
Direct support costs	4 119 705	14 131	4 133 836
Subtotal	55 305 130	187 793	55 492 923
Indirect support costs (6.5 percent)	3 594 833	12 207	3 607 040

1. RATIONALE

1. As of 23 March 2020 – upon confirmation of the first cases of COVID-19 infection in the country - the Kyrgyz Government announced a state of emergency and took decisive actions in response to the looming threat. Such measures as border restrictions, lockdowns, cancellation of mass gatherings, and the closure of educational institutions, eateries, shops and markets (with the exception of food stores and pharmacies) have caused catastrophic impacts across the economic spectrum. The Kyrgyz Government has already announced a projected reduction in revenues of about USD 400 million in 2020, which is equivalent to 15 percent of the total annual projected budget, due to the impacts of the pandemic in the country.
2. In view of the above, the Kyrgyz Government has requested urgent support for the residents of the government-funded social inpatients institutions, including orphans, elderly and persons living with disabilities who are among the most severely affected and most vulnerable populations in the country. Emergency basket will comprise of wheat flour and vegetable oil, whilst other food items are available from state funds or provided by other sources.
3. WFP Kyrgyz Republic received a local contribution from the Embassy of Switzerland for the emergency food assistance to social institutions as part of the COVID-19 response, which added a new group of 3,200 beneficiaries – residents of social inpatient institutions, requiring to revise the strategic outcome 1 and include an additional activity.

¹ The gender and age marker should be reviewed in case of new SO or additional activity.

2. CHANGES

Strategic orientation

4. Concerns were raised that the social inpatient institutions are particularly vulnerable to COVID-19 and its socio-economic consequences as they are often isolated, receive a low-level of state financing which is being significantly depreciated due to inflation and steep price increase, as observed in the last few weeks, and due to lesser access to hygiene and sanitation, are at greater risk of infection. As Kyrgyzstan imports most of its staple food, including wheat flour and vegetable oil, supply chain disruptions resulting from border restrictions and wheat export limitations, posed challenges also for the staple food procurement for state-run social institutions.
5. The revised outcome, including an additional activity and output is as follows:

[Revised] Strategic outcome 1: Vulnerable populations in the Kyrgyz Republic, including schoolchildren and residents of social institutions, have access to safe, adequate and nutritious food all year round.

[New] Activity 8: Provide short-term food assistance to vulnerable populations, including schoolchildren and people in social institutions, to meet their basic food needs during and in the aftermath of emergencies.

[New] Output 1.4: Vulnerable populations, including schoolchildren and people in social institutions, benefit from food or cash assistance to meet their basic food needs.

Strategic outcomes

Targeting approach and beneficiary analysis:

6. In coordination with the Ministry of Labour and Social Development, WFP will support residents of patient institutions for the elderly, disabled and orphans under strategic outcome 1. The changes included in this revision concern new categories of beneficiaries under the newly added activity (activity 8) as follows:
 - 700 schoolchildren, orphans and children without parental care;
 - 2,500 residents of social inpatient institutions, elderly and people with disabilities.

Transfer modalities:

7. Assistance will be provided through food-based and capacity strengthening activities. The volume of food transfers will constitute of 267 metric tons of food commodities under the new activity of the strategic outcome 1.
8. Capacity strengthening activities include hygiene and safety training and awareness raising sessions for vulnerable populations.
9. Food transfers are based on three-months food ration of fortified wheat flour and vegetable oil per person and will be distributed to vulnerable populations including residents of boarding schools and social inpatient institutions under the new activity.

Partnerships:

10. WFP Kyrgyz Republic will be partnering with the Ministry of Labour and Social Development (MLSD, central management and local branches) and the Ministry of Education and Science, together with the local authorities to coordinate the targeting, delivery and monitoring of food assistance. Additionally, WFP will engage local non-governmental organisations (NGOs) to coordinate the local distributions and monitoring.

Supply chain challenges:

11. All procurement will be done locally and regionally. One foreseen challenge is the inflation in food prices considering the continuation of lockdowns and the consequent economic downturn. WFP will continue to monitor the price and market fluctuations and adapt, as needed.

M&E:

12. The current M&E arrangements as outlined in the CSP will continue to collect age- and sex-disaggregated data and improved measurement and analysis of outputs and outcomes for the diverse women, men, girls and boys who benefit from WFP's interventions. The monitoring will be expanded to cover the newly introduced activity of providing food assistance to new groups of beneficiaries. The required distribution report will be collected on monthly basis through local authorities and local NGOs including through the remote monitoring. Monitoring will be conducted through mobile data collection and data will be immediately available to inform the implementation.

Beneficiary analysis

Strategic Outcome	Activity ²	Period	Women (18+ years)	Men (18+ years)	Girls (0-18 years)	Boys (0-18 years)	Total
1	1	Current	-	-	65,000	65,000	130,000
		Increase/decrease	-	-	-	-	-
		Revised	-	-	65,000	65,000	130,000
	8	Current	-	-	-	-	-
		Increase/decrease	418	435	1,155	1,199	3,207
		Revised	418	435	1,155	1,199	3,207
2	2	Current	118,320	122,136	68,702	72,518	381,676
		Increase/decrease	-	-	-	-	-
		Revised	118,320	122,136	68,702	72,518	381,676
	3	Current	n/a	n/a	n/a	n/a	n/a
		Increase/decrease	n/a	n/a	n/a	n/a	n/a
		Revised total	n/a	n/a	n/a	n/a	n/a
3	4	Current	n/a	n/a	n/a	n/a	n/a
		Increase/decrease	n/a	n/a	n/a	n/a	n/a
		Revised	n/a	n/a	n/a	n/a	n/a
	5	Current	37,146	38,345	21,569	22,767	119,827
		Increase/decrease	-	-	-	-	-
		Revised	37,146	38,345	21,569	22,767	119,827
4	6	Current	n/a	n/a	n/a	n/a	

² Indicate whether transfer is in the form of in-kind, CBT or capacity strengthening. If more than one modality per activity, duplicate the rows.

		Increase/decrease	n/a	n/a	n/a	n/a	n/a
		Revised	n/a	n/a	n/a	n/a	n/a
	7	Current	n/a	n/a	n/a	n/a	n/a
		Increase/decrease	n/a	n/a	n/a	n/a	n/a
		Revised	n/a	n/a	n/a	n/a	n/a
TOTAL <i>(without overlap)</i>		Current	82,159	85,505	227,278	236,561	631,503
		Increase/decrease	418	435	1,155	1,199	3,207
		Revised	82,576	85,940	228,432	237,762	634,710

Transfers

Strategic outcome	1		2	3
Activity	1	8	2	5
Beneficiary type	School children of 1-4 grades	Vulnerable population	Smallholders	Households
Modality (indicate food or CBT)	Food	Food	Food/CBT	Food
Cereals		837	837	837
Oil	-	87	87	87
total kcal/day (to be completed for food and cash modalities)	198	727	727	727
% kcal from protein	7.4	21.2	21.2	21.2
Cash-based transfers (USD/person/day; use average as needed)	-	0	0.53	-
Number of feeding days per year	180	90	75	75

Food type / cash-based transfer	Current Budget		Increase		Revised Budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	30 288	14 973 967	242	103 922	30 530	15 077 890
Pulses	0	0	0	0	0	0
Oil and Fats	2 760	4 476 175	25	27 517	2 785	4 503 691
Mixed and blended foods	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL (food)	33 048	19 450 142	267	131 439	33 315	19 581 581
Cash-Based Transfers (USD)		3 054 509		0		3 054 509
TOTAL (food and CBT value – USD)	33 048	22 504 652	267	131 439	33 315	22 636 090

3. COST BREAKDOWN

	Strategic Result 1 / SDG Target 2.1	Strategic Result 3 / SDG Target 2.3	Strategic Result 4 / SDG Target 2.4	Strategic Result 5 / SDG Target 17.9	TOTAL
Strategic outcome	01	02	03	04	
Focus Area	Root Causes	Root Causes	Resilience Building	Root Causes	
Transfer	158 971	0	0	0	158 971
Implementation	14 691	0	0	0	14 691
Direct support costs					14 131
Subtotal					187 793
Indirect support costs					12 207
TOTAL					200 000

	Strategic Result 1 / SDG Target 2.1	Strategic Result 3 / SDG Target 2.3	Strategic Result 4 / SDG Target 2.4	Strategic Result 5 / SDG Target 17.9	TOTAL
Strategic outcome	01	02	03	04	
Focus Area	Root Causes	Root Causes	Resilience Building	Root Causes	
Transfer	6 912 419	22 745 395	7 211 216	5 157 080	42 026 110
Implementation	2 205 978	2 963 867	2 846 442	1 316 691	9 332 978
Direct support costs	744 120	2 087 294	781 783	520 639	4 133 836
Subtotal	9 862 516	27 796 556	10 839 441	6 994 409	55 492 923
Indirect support costs	641 064	1 806 776	704 564	454 637	3 607 040
TOTAL	10 503 580	29 603 332	11 544 005	7 449 046	59 099 963

Annex 1: Revised Line of Sight

Kyrgyz Republic CSP (2018 - 2022)			
SR 1 – Everyone has access to food (SDG Target 2.1)	SR 3 – Smallholder productivity and incomes (SDG Target 2.4)	SR 4 – Food systems are sustainable (SDG target 2.4)	SR 5 – Capacity strengthening (SDG Target 17.9)
ROOT CAUSES		RESILIENCE BUILDING	ROOT CAUSES
<p>OUTCOME 1: Vulnerable populations, including schoolchildren and residents of social institutions, have access to safe, adequate and nutritious food all year round.</p> <p>BUDGET SO 1: \$10,503,580</p>	<p>OUTCOME 2: Vulnerable and food insecure smallholders, in particular women, in the most vulnerable geographic areas of the Kyrgyz Republic have enhanced livelihoods and increased resilience to shocks to better support food security and nutrition needs all year round.</p> <p>BUDGET SO 2: \$29,603,333</p>	<p>OUTCOME 3: Food-insecure communities in areas that are highly vulnerable to climate change have strengthened food systems and are more resilient to shocks all year round.</p> <p>BUDGET SO 3: \$11,544,005</p>	<p>OUTCOME 4: Government institutions at central and decentralized levels have strengthened capacities for comprehensive food.</p> <p>BUDGET SO 4: \$7,449,046</p>
<p>OUTPUTS:</p> <ol style="list-style-type: none"> Primary school-aged girls and boys in WFP-supported schools receive a hot, diversified and nutritious meal every day they attend school to meet their basic food and nutrition needs and take full advantage of learning opportunities (Tier 1, Output Category A, K, SR 1, SR 2, SDG 4). Primary school-aged girls and boys in schools with independent replication receive a hot, diversified and nutritious every day they attend school to meet their basic food and nutrition needs and take full advantage of learning opportunities (Tier 2, output category C, SR 1, SR 2, and SDG 4). Primary school-aged girls and boys and their families benefit from improved knowledge and skills of school staff and caregivers in sanitation, hygiene and nutrition to improve their micronutrient intake within a healthy and safe environment. (Tier 2, output category C, SR 1, SDG 3). Vulnerable populations, including schoolchildren and people in social institutions, benefit from food or cash assistance to meet their basic food needs (Tier 1, Output Category 1, C, SR 1) <p>ACTIVITY 1: Provide school meals to primary school-aged children and strengthen the capacity of government institutions and schools to implement school meals. (Modality: Food, CS)</p> <p>ACTIVITY 8: Provide short-term food assistance to vulnerable populations, including schoolchildren and people in social institutions, to meet their basic food needs during and in the aftermath of emergencies. (Modality: Food, CBT, CS)</p>	<p>OUTPUTS:</p> <ol style="list-style-type: none"> Participating households benefit from conditional transfers (food or cash) in order to meet their basic food and nutrition needs (Tier 1, output category A, SR 1, SR 2). Food insecure individuals and communities in targeted areas benefit from rehabilitated and newly constructed productive assets in order to increase their incomes, production and productivity (Tier 2, output category D, K, SR 3). Targeted smallholders benefit from improved awareness on nutrition, knowledge and skills in agricultural production and productivity, sustainable management and use of natural resources, reduction of post-harvest losses, processing and marketing in order to improve their livelihoods, diversify their income base and improve their nutrition (Tier 1, output category C, A, K, SR 3). <p>ACTIVITY 2: Provide support in productive assets creation to vulnerable communities and food insecure smallholders. (Modality: Food, CBT)</p> <p>ACTIVITY 3: Provide capacity strengthening to food insecure smallholders. (Modality: CS)</p>	<p>OUTPUTS:</p> <ol style="list-style-type: none"> Participating targeted households benefit from conditional transfers (food or cash) in order to meet their basic food and nutrition needs (Tier 1, Output category A, SR1, SR2). Community members in the most risk prone areas benefit from strengthened local capacity in risk profiling and risk informed planning in order to protect their livelihoods and become more resilient to climate change (Tier 3, Output category C, K, SR4, SDG 13). Community members in the most risk prone areas benefit from rehabilitated and newly constructed climate resilient assets in order to protect their livelihoods from shocks and to ensure stable access to adequate food and nutrition (Tier 2, Output category D, K, SR1, SR2, SR4, and SDG13). <p>ACTIVITY 4: Provide capacity strengthening to local community members and authorities. (Modality: CS)</p> <p>ACTIVITY 5: Provide support for protective and risk reduction assets creation and rehabilitation to communities vulnerable to climate-change and natural disasters. (Modality: Food)</p>	<p>OUTPUTS:</p> <ol style="list-style-type: none"> Food insecure households benefit from the strengthened capacity of government institutions to monitor and analyse food security and manage national programmes in order to adequately target and reach those in need of assistance (Tier 3, Output category C, SR 1, SR 3, SR 4, SR 5, SDG 1, and SDG 13). Food insecure communities benefit from the access of national decision-making bodies to evidence in order to increase the coherence of national policies and strategies on food security, nutrition, social protection, disaster risk management and climate change (Tier 3, Output category C, M, I, SR 1, SR 3, SR 4, SR 5, SR 6, SDG 1, and SDG 13). <p>ACTIVITY 6: Provide capacity strengthening to national institutions. (Modality: CS)</p> <p>ACTIVITY 7: Provide evidence-based analysis to relevant national institutions. (Modality: CS)</p>
			<p>DRAFT</p> <p>TOTAL BUDGET: \$59,099,963</p>