

## COUNTRY STRATEGIC PLAN REVISION

### United Republic of Tanzania, Revision Five (5)

Gender and age marker code: 2A

	Current	Change	Revised
<b>Duration</b>	<i>01 July 2017 – 30 June 2021</i>	<i>No change</i>	<i>01 July 2017 – 30 June 2021</i>
<b>Beneficiaries</b>	<i>591,331</i>	<i>526,826</i>	<i>1,118,157</i>
<b>Total cost (USD)</b>	<b>340 587 592</b>	<b>16 168 167</b>	<b>356 755 759</b>
Transfer	269 415 106	13 517 870	282 932 976
Implementation	26 415 769	1 526 767	27 942 536
Direct support costs	23 744 995	136 740	23 881 735
Subtotal	<b>319 575 870</b>	<b>15 181 378</b>	<b>334 757 248</b>
Indirect support costs (6.5 percent)	21 011 722	986 790	21 998 511

### RATIONALE

1. COVID-19 poses a significant threat to Tanzania, which lacks the infrastructure and health system to mount a comprehensive response. Over the past months, the Government has closed schools, suspended international flights, banned large gatherings and provided guidance on use of face masks and washing hands. However, the restrictions were lifted on June 1<sup>st</sup> without empirical evidence of an eradication of the COVID-19 virus in the country.
2. Remote needs assessments are underway and will provide more data on the number of affected people, food security and nutrition situation, and market functionality and prices. It is estimated that more than two million people will face food access challenges. Those most affected are female-headed households, households with vulnerable individuals, and households dependent on income from casual labour, petty trade and hospitality services, particularly in the densely populated urban areas.

### CHANGES

#### *Strategic orientation*

3. This revision will not result in any changes to the Strategic Outcomes and Line of Sight of the CSP. The revision includes the first phase of a response to COVID-19 and makes adjustments for reduced refugee beneficiary numbers (Strategic Outcome 1, Activity 1) and program design and reduced beneficiary numbers in Strategic Outcome 2. This first phase of the COVID-19 response will have a duration of six months.
4. As outlined below, there are nine changes which fall under Strategic Outcomes 1, 2, and 4. Under Strategic Outcome 1, Activity 10 has been created that states “provide cash and/or food-based transfers to food insecure people as a result of the COVID-19 pandemic”.
5. **STRATEGIC OUTCOME 1**, focuses on safeguarding the access to food of affected populations.
  - **Change 1 - Activity 10:** WFP will provide a short-term humanitarian intervention in the form of unconditional and unrestricted cash-transfers to 485,000 urban food poor. The

intervention is planned for the poorest urban areas but may incorporate vulnerable food insecure people in rural areas.

- **Change 2 - Activity 10:** WFP will support 10,000 people in isolation centres in the Kigoma Region. The food basket is in line with WFP's recommended GFD rations and will be provided during the isolation period only.
- **Change 3 - Activity 10:** WFP will provide MAM treatment to 36,000 children aged 6-59 months and 9,000 pregnant and lactating women (PLW) in regions heavily impacted by COVID-19. Integration with existing maternal and child health activities and sensitization on both nutrition and COVID-19 will take place.
- **Change 4 - Activity 1:** WFP has altered distribution modalities in the refugee camps to ensure the health and safety during the COVID-19 outbreak. New costs for packaging, hygiene and personal protection equipment supplies and adjustments to the distribution cycle to mitigate the risk of COVID-19 transmission are included in this revision.
- **Change 5 - Activity 1:** Refugee beneficiary planning numbers are higher than the actual number due to a contingency for new arrivals related to the Burundian Presidential elections. Since neither the election nor COVID-19 has caused additional refugee arrivals, the number of beneficiaries starting in July 2020 is reduced from 270,000 to 242,000.

#### 6. **STRATEGIC OUTCOME 2**, improving nutrition.

- **Change 6 - SO2 Activity 3:** WFP has adopted a seasonal approach, reduced ration sizes, introduced micronutrient powders, and has planned a more aggressive phase out timeline in the nutrition specific interventions. In addition, the number of beneficiaries of MAM treatment is revised downwards to reflect updated projections.

#### 7. **STRATEGIC OUTCOME 4**, Country capacity strengthening to achieve the SDGs.

- **Change 7 - SO4 Activity 7:** WFP will provide technical assistance to the Tanzania Social Action Fund (TASAF) to integrate shock-responsive elements into the government's social protection mechanisms, specifically by expanding its beneficiary database in urban areas and developing guidelines and tools for targeting and enrolment of populations impacted by shocks..
- **Change 8 - SO4 Activity 7:** As a cost-effective approach to mitigating risks, WFP will remotely monitor the impact of COVID-19 on national food security through its mobile Vulnerability Analysis and Mapping (mVAM) tool.
- **Change 9 - SO4 Activity 8:** WFP will support the Ministry of Health, Community Development, Gender, Elderly and Children and other humanitarian actors in the COVID-19 response by leading the logistics Pillar to facilitate collaboration and information management and by augmenting logistics capacity.

#### 8. Information on CBT- SO1 Activity 10:

- WFP will target 485,000 urban food poor across 10 regions identified by the Tanzania government as COVID-19 high risk priority areas. The target number is based on population figures and food poverty indices published by the National Bureau of Statistics.

Should funding shortfalls require prioritization among the target group, WFP will do so via the mVAM data and an urban density heat mapping exercise integrated with community-based targeting criteria developed in consultation with local and national authorities.

- WFP will transfer a monthly amount of USD 8.2 per person (TZS 19,000) for a duration of four months. The amount covers approximately 50 percent of the basic food basket. WFP has established a market monitoring system to inform updating of the transfer value.

9. Information for the MAM treatment intervention under SO1 - Activity 10:

- Through health centres and community-based organisations in regions heavily impacted by COVID-19, WFP will distribute specialized nutritious products to 36,000 children aged 6-59 months to treat moderate acute malnutrition while 9,000 pregnant and lactating women will be provided with food to augment their energy requirements coupled with nutrition education.
- In line with WFP guidance, service delivery will be adapted to ensure safety in the context of COVID-19.

10. information for the SO4 - Activity 8:

- WFP will scale up and adapt supply chain and logistics, ensuring regional resiliency and cross border transport is uninterrupted and maintaining Tanzania as a key corridor for landlocked countries.
- Supporting the National COVID-19 Response Plan, WFP will provide capacity building to the MoHCDGEC on emergency supply chain management to ensure an integrated and efficient Emergency/COVID-19 Health Supply Chain System.”

**Beneficiary Analysis**

<b>TABLE 1: DIRECT BENEFICIARIES BY STRATEGIC OUTCOME, ACTIVITY &amp; MODALITY</b>							
<b>Strategic Outcome</b>	<b>Activity</b>	<b>Period</b>	<b>Women</b>	<b>Men</b>	<b>Girls</b>	<b>Boys</b>	<b>Total</b>
			<b>(18+ yrs)</b>	<b>(18+ yrs)</b>	<b>(0-18 yrs)</b>	<b>(0-18 yrs)</b>	
1	1	Current	90,000	88,000	114,000	108,000	400,000
		Decrease	0	0	0	0	0
		Revised	90,000	88,000	114,000	108,000	400,000
	10	Current	0	0	0	0	0
		Increase	130,527	111,018	150,838	147,617	540,000
		Revised	130,527	111,018	150,838	147,617	540,000
2	3	Current	78,244	0	54,408	52,276	184,928
		Decrease	6,473	0	3,418	3,283	13,174
		Revised	71,771	0	50,990	48,993	171,754
4	7	Current	653	628	2,613	2,509	6,403
		Increase	0	0	0	0	0
		Revised	653	628	2,613	2,509	6,403
<b>TOTAL without overlap</b>		<b>Current</b>	168,897	88,628	171,021	162,785	591,331
		<b>Net Increase</b>	124,054	111,018	147,420	144,334	526,826
		<b>Revised</b>	292,951	199,646	318,441	307,119	1,118,157

## Transfers

**TABLE 2: FOOD RATION (g/person/day) or CASH-BASED TRANSFER VALUE (USD/person/day) BY STRATEGIC OUTCOME AND ACTIVITY**

Strategic Outcome	Strategic Outcome 1										Strategic Outcome 2				SO 4		
Activity	Activity 1					Activity 10					Activity 3				Act. 7		
Beneficiary type	GFD <sup>1</sup>		IPD <sup>2</sup>	Mal-nourished HIV/TB	Stunting Prevention		MAM 6-59 months	MND <sup>3</sup> 6-59 months	MAM		ISOLATION	GD	MAM		Stunting Prevention		FFA
	Food	CBT	Food		Food	Food			PLW	6-23 months			PLW	6-59 months	PLW	6-59 months	
Modality	Food	CBT	Food	Food	Food	Food	Food	Food	Food	Food	Food	CBT	Food	Food	Food	Food	Food
cereals	380 <sup>4</sup>		200						100 <sup>5</sup>		380						400
pulses	120		100						50		120						70
oil	20		20						20		20		20				30
salt	5		5								5						
sugar																	
Super Cereal with Sugar	50		200		150						50						
Super Cereal				200									230		250		
Super Cereal Plus					100	200								200		200	
Micronutrient Powder								0.5									
Plumpy Sup										92							
total kcal/day	2 151	2 151	2 003	752	572	394	787	0	713	492	2 151		1 041	787	939	787	1 951
% kcal from protein	12.1	12.1	13.9	16.3	16.3	16.6	16.6	0	10.9	10.5	12.1		13.5	16.6	16.3	16.6	9.8
cash (USD/person/day)		0.43										0.275					
number of feeding days per year	365		365	365	365	365	365	365	120	90	30	120	365	365	365	365	180

**TABLE 3: TOTAL FOOD/CASH-BASED TRANSFER REQUIREMENTS AND VALUE**

	Current budget		Increase (Decrease)		Revised budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	140 718	58 792 187	(3 548)	(1 684 373)	137 170	57 107 815
Pulses	42 257	20 617 927	(1 051)	(528 170)	41 206	20 089 757
Oil and Fats	7 346	7 398 076	(214)	(218 977)	7 132	7 179 099
Mixed and blended foods	42 190	28 416 578	(2 650)	(2 243 746)	39 540	26 172 832
Other	1 792	759 323	(45)	15 694	1 747	775 018
<b>TOTAL (food)</b>	<b>234 303</b>	<b>115 984 092</b>	<b>(7 508)</b>	<b>(4 659 571)</b>	<b>226 795</b>	<b>111 324 521</b>
Cash-based transfers (USD)		47 850 389		15 985 014		63 835 404
<b>TOTAL (food and CBT value – USD)</b>	<b>234 303</b>	<b>163 834 481</b>	<b>(7 508)</b>	<b>11 325 443</b>	<b>226 795</b>	<b>175 159 925</b>

## COST BREAKDOWN

- Transfer cost increases are for: food and CBT in SO1, Activity 10 of USD 19,408,555; and capacity strengthening in SO4, Activity 7 of USD 1,713,533 and Activity 8 of USD 377,665.
- Transfer cost reductions are for: food in SO1, Activity 1 of USD 5,085,243 and food in SO2, Activity 3 of USD 2,896,640. These reductions are the result of a decrease in beneficiaries in both activities and adoption of the lean-season approach in Activity 3.

<sup>1</sup> GD/GFD= general distribution/general food distribution

<sup>2</sup> IPD=in-patient distributions

<sup>3</sup> MND=micronutrient deficiency

<sup>4</sup> 400g of maize are required pre-milling to yield the net maize meal value of 380g included in the beneficiary ration.

<sup>5</sup> 105g of maize are required pre-milling to yield the net maize meal value of 100g included the beneficiary ration

13. The increase in implementation costs results from the new COVID-19 activities.
14. The increase in DSC will cover additional staff for the COVID-19 response.
15. The increase in ISC results from higher transfer, implementation and DSC costs.

<b>TABLE 4: COST BREAKDOWN OF THE REVISION ONLY (USD)</b>						
	<b>SR 1/ SDG 2.1</b>	<b>SR 2/ SDG 2.2</b>	<b>SR 3/ SDG 2.3</b>	<b>SR 5/ SDG 17.9</b>	<b>SR 8/ SDG 17.16</b>	<b>Total</b>
<b>Strategic Outcome</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	
<b>Focus area</b>	<b>Crisis Response</b>	<b>Root Causes</b>	<b>Root Causes</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	
<b>Transfer</b>	<b>14 323 311</b>	<b>- 2 896 640</b>	<b>0</b>	<b>2 091 198</b>		<b>13 517 870</b>
<b>Implementation</b>	<b>1 415 687</b>	<b>0</b>	<b>0</b>	<b>111 080</b>		<b>1 526 767</b>
<b>Direct support costs</b>						<b>136 740</b>
<b>Subtotal</b>						<b>15 181 378</b>
<b>Indirect support costs (6.5%)</b>						<b>986 790</b>
<b>TOTAL</b>						<b>16 168 167</b>

<b>TABLE 5: OVERALL CSP COST BREAKDOWN, AFTER REVISION (USD)</b>						
	<b>SR 1/ SDG 2.1</b>	<b>SR 2/ SDG 2.2</b>	<b>SR 3/ SDG 2.3</b>	<b>SR 5/ SDG 17.9</b>	<b>SR 8/ SDG 17.16</b>	<b>Total</b>
<b>Strategic Outcome</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	
<b>Focus area</b>	<b>Crisis Response</b>	<b>Root Causes</b>	<b>Root Causes</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	
<b>Transfer</b>	<b>235 824 160</b>	<b>22 626 433</b>	<b>14 144 054</b>	<b>8 105 500</b>	<b>2 232 828</b>	<b>282 932 976</b>
<b>Implementation</b>	<b>17 990 270</b>	<b>2 333 008</b>	<b>4 737 215</b>	<b>1 220 598</b>	<b>1 661 445</b>	<b>27 9 536</b>
<b>Direct support costs</b>	<b>19 512 446</b>	<b>1 826 708</b>	<b>1 524 166</b>	<b>722 362</b>	<b>296 054</b>	<b>23 881 735</b>
<b>Subtotal</b>	<b>273 326 876</b>	<b>26 786 150</b>	<b>20 405 435</b>	<b>10 048 459</b>	<b>4 190 327</b>	<b>334 757 248</b>
<b>Indirect support costs (6.5%)</b>	<b>17 958 168</b>	<b>1 763 077</b>	<b>1 338 545</b>	<b>663 932</b>	<b>274 796</b>	<b>21 998 511</b>
<b>TOTAL</b>	<b>291 285 037</b>	<b>28 549 227</b>	<b>21 743 980</b>	<b>10 712 391</b>	<b>4 465 123</b>	<b>356 755 759</b>