

COUNTRY STRATEGIC PLAN REVISION

REVISION – FOR APPROVAL

Honduras country strategic plan, revision 03

Gender and age marker code: 2A

Transmittal Slip Table - BUDGET OVERVIEW			
	Current	Change	Revised
Duration			
Beneficiaries			
Total cost (USD)	188 271 199	1 966 932	190 238 132
Transfer	161 042 397	1 842 500	162 884 897
Implementation	7 705 090	118 741	7 823 831
Direct Support Costs	8 032 982	11 300	8 044 282
Sub-total	176 780 469	1 972 541	178 753 010
Indirect Support Costs	11 490 730	- 5 608	11 485 122

Honduras Country Strategic Plan, revision 3

1. RATIONALE

1. COVID-19 has triggered an unprecedented global humanitarian and economic crisis that profoundly challenges the Government's current emergency response capabilities. After the first cases of COVID-19 in Honduras, the 16 March 2020 the Government declared a National Health Emergency that has been extended month by month. A national lock-down has been enforced since 16 March. All non-essential activities are being shut down during that period.
2. The Impact on the national public healthcare system presents significant strain, with a real struggle to meet the demand for medical supplies and other essential items to assist the affected population.
3. In this context, WFP, as a trusted government partner and recognized leader in logistics, has received a request for on-demand service provision, both from national and local governments, as well as other humanitarian partners. Requests related to WFP includes:
 - a. WFP will provide logistic services to the Government and humanitarian agencies for the storage, handling and transport of equipment as part of the COVID-19 response and other national priorities.
 - b. The storage, handling and distribution of equipment will be nationwide throughout the 18 departments in which the Government has medical assistance as below:
 - Hospital
 - Regional Health Storage
 - Poli-Clinics
 - Integral Health Centres

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4. It should be noted that WFP has initiated strategic partnership agreements with the World Bank and UNOPS, where attention and response to communities and health workers are sought in the context of the current COVID-19 pandemic.
 5. The service provision will be included under SO6, activity 8, and will be carried out between the last trimester of 2020 and throughout 2021.

2. CHANGES

Strategic Orientation

6. No Changes in the Strategic Orientation has been considered under this budget revision. Activity 8 on Service Provision has been included: acknowledging the lack of other common service provision actors in the country and the urgency to respond to the Government and international entities, WFP included on-demand Bilateral Service Provision (BSP). This modification is especially required during COVID-19 but will be maintained in the CSP structure in case of other emergencies and related service provision needs in the future.

Strategic outcomes

7. The inclusion of a new Strategic Outcome 6 (Crisis Response) has been considered in this budget revision, for the inclusion of a new Service Provision activity 8, to provide on-demand service provision to support the Government as well as Humanitarian and Development actors to have access to on-demand services.

Beneficiary analysis

8. This budget revision does not foresee changes in the beneficiaries by strategic outcome.

Transfers

9. This budget revision does not include any changes in the food ration or CBT.
10. The results of these new activity will be measured on the number of shared services provided, by type; total volume of cargo transported, and the number of partners supported. To accomplish this activity, it will be key to maintain a good portfolio of services providers.
11. The Transfer costs include the provision of on-demand logistics services such as transport, warehousing and related services. These services would be provided to partners on a full-cost recovery basis and in accordance with the corporate guidelines.

The Implementation costs include the management cost recovery (MCR), and Country Office staffing costs related to the implementation of this Service Provision. The establishment of a technical team has been identified, with national experts, who will reinforce the structure of the current Supply Chain Unit and will focus on advising and supporting the coordination of the logistics operations. As MRC covers HQ costs, it replaces ISC which therefore does not apply.

The DSC considers a portion for rent and running cost of concerned offices following the cost sharing principle among the other activities.

3. COST BREAKDOWN

COST BREAKDOWN OF THE REVISION ONLY (USD)							
	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 3 / SDG Target 2.3	Strategic Result 1 / SDG Target 2.1	Strategic Result 5 / SDG Target 17.9	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	01	02	03	04	05	06	
Focus Area	Root Causes	Root Causes	Resilience Building	Crisis Response	Resilience Building	Crisis Response	
Transfer	0	0	0	0	0	1 842 500	1 842 500
Implementation	0	0	0	0	0	118 741	118 741
Direct support costs							11 300
Subtotal							1 972 541
Indirect support costs							- 5 608
TOTAL							1 966 932

OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)							
	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 3 / SDG Target 2.3	Strategic Result 1 / SDG Target 2.1	Strategic Result 5 / SDG Target 17.9	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	01	02	03	04	05	06	
Focus Area	Root Causes	Root Causes	Resilience Building	Crisis Response	Resilience Building	Crisis Response	
Transfer	100 042 765	9 779 093	22 189 002	27 413 623	1 617 913	1 842 500	162 884 897
Implementation	3 341 199	1 159 881	1 935 318	1 071 629	197 063	118 741	7 823 831
Direct support costs	4 862 278	517 487	1 142 793	1 338 065	86 076	97 583	8 044 282
Subtotal	108 246 242	11 456 461	25 267 113	29 823 318	1 901 052	2 058 824	178 753 010
Indirect support costs	7 036 006	744 670	1 642 362	1 938 516	123 568	0	11 485 122
TOTAL	115 282 248	12 201 131	26 909 475	31 761 833	2 024 620	2 058 824	190 238 132

Annex 1: Revised Line of Sight

HONDURAS (2018-2021)					
Collective Outcome	Collective Outcome	Collective Outcome	Collective Outcome	Collective Outcome	Collective Outcome
UNSDCF Outcome 2	UNSDCF Outcome 2	UNSDCF Outcome 1	UNSDCF Outcome 2	UNSDCF Outcome 3	UNSDCF Outcome 3
SR 1 – Everyone has access to food (SDG Target 2.1)	SR 2 – No one suffers from malnutrition (SDG Target 2.2)	SR 3 – Smallholder productivity and incomes (SDG Target 2.3)	SR 1 – Everyone has access to food (SDG Target 2.1)	SR 5 – Capacity strengthening (SDG Target 17.9)	SR 8 – Sharing of knowledge, expertise and technology strengthen global partnership support to country efforts to achieve the SDGs (SDG Target 17.16)
Root Causes	Root Causes	Resilience Building	Crisis Response	Resilience Building	Crisis Response
STRATEGIC OUTCOME 1: Pre-school and primary school-aged children in Honduras have adequate access to nutritious food through strengthened national school meals safety nets by 2021.	STRATEGIC OUTCOME 2: The most nutritionally vulnerable groups in the dry corridor have reduced levels of stunting and micronutrient deficiencies by 2021.	STRATEGIC OUTCOME 3: Rural agricultural labourers and smallholder farmers, especially in indigenous communities, in prioritized municipalities of the dry corridor are more resilient to shocks and stressors to ensure their own food and nutrition security throughout the year.	STRATEGIC OUTCOME 4: Targeted households affected by rapid- and slow-onset disasters in Honduras have access to food all year long.	STRATEGIC OUTCOME 5: Government authorities, and partner organizations at national and subnational level, complemented by strategic alliances, have strengthened capacity to achieve the SDGs, and SDG2, through a strengthened SP system by 2021.	STRATEGIC OUTCOME 6: National civil protection institutions and humanitarian actors are supported with supply chain mechanisms to manage non-food items, enabling rapid response to emergencies.
BUDGET SO 1: \$ 115,282,248	BUDGET SO 2: \$12,201,131	BUDGET SO 3: \$26,909,475	BUDGET SO 4: \$31,761,833	BUDGET SO 5: \$2,024,620	BUDGET SO 6: \$2,058,824
UNIQUE DIRECT BENEF. SO 1: # 1,419,680	UNIQUE DIRECT BENEF. SO 2: #27,000	UNIQUE DIRECT BENEF. SO 3: #25,000	UNIQUE DIRECT BENEF. SO 4: #420,000	UNIQUE DIRECT BENEF. SO 5: #80,000	UNIQUE DIRECT BENEF. SO 6: #0
OUTPUT: <ul style="list-style-type: none"> Pre-school and primary school-aged children (Tier 1) receive nutritious and diversified meals during the 200 days of the school year (A2) in order to meet basic food and nutrition needs (SR1) and increase access to education (SDG4) Local smallholder farmers (Tier 2) benefit from decentralized institutional purchases for school meals and capacity strengthening in order to improve their productivity, food security and access to markets (F) (SDG5). Targeted community members (local authorities, school staff and parents) (Tier 2) benefit from capacity strengthening efforts related to the design, implementation and management of an essential package of assistance linked to the national school meals program (C) National, sub-national and municipal government institutions (Tier 3) benefit from capacity strengthening efforts related to the design, implementation and general management of the national school meals programme (C) 	OUTPUT: <ul style="list-style-type: none"> Pregnant, lactating women and girls and children under 5 with a particular emphasis on the first 1,000 days (Tier 1), in prioritized municipalities receive specialised nutritious or fortified food, and participate in nutrition education programmes as part of a CoH-led integrated package of interventions for the prevention of stunting and other forms of malnutrition –under early and primary health care (B) (SDGs 3 & 5) The most nutritionally vulnerable groups across Honduras (Tier 3) benefit from strengthened policies, strategies programmes and governance for nutrition at central, provincial and community level (C) 	OUTPUT: <ul style="list-style-type: none"> Targeted labourers and farmers, with priority given to women, and their families (Tier 1) receive assistance to create and/or rehabilitate climate-resilient assets in order to strengthen their resilience to shocks and climate change and improve their productivity, income, livelihoods and food security (A2) Rural communities vulnerable to food insecurity and shocks (Tier 2) benefit from the creation and/or rehabilitation of community assets in order to improve their productivity, income, livelihoods and food security (D) Food insecure communities/municipalities in targeted areas (Tier 3) benefit from improved institutional capacities at national, municipal and community levels to adapt to climate change in order to transform ecosystems and watersheds to ensure more stable & sustainable food systems (C) 	OUTPUT: <ul style="list-style-type: none"> Targeted populations (Tier 1) receive assistance to meet their basic food requirements following the shock, including the provision of specialized nutritious food for children under five years of age (A1) Households (Tier 1) benefit from productive assets that are created or restored to support immediate recovery and rehabilitation (A2) Provide services for the management, handling and transport of Non-Food Items as per demand from the Government, Humanitarian and development actors to ensure deliveries. 	OUTPUT: <ul style="list-style-type: none"> Vulnerable populations (Tier 3) benefit from improved capacities of national and decentralized institutions for the management of logistics and food reserves for a sustainable supply chain including food quality control (C) (SDG 2 & SDG 2.1). Populations at risk of shocks in urban and rural areas of Honduras (Tier 3) benefit from improved targeting and delivery of multi-sectoral government assistance through enhanced inter-governmental coordination and more shock responsive social protection systems (C) in order to meet their basic needs in times of shock. The population in urban and rural areas of Honduras (Tier 3) benefits from improved policy frameworks and social protection programmes informed by a strengthened capacity of Government and partners for targeting, registration systems, monitoring, evaluation, evidence generation and analysis of food security and nutrition (I) in order to achieve the SDGs. Vulnerable populations in Honduras (Tier 3) benefit from a coordinated and coherent multi-stakeholder advocacy movement raising awareness on national efforts to achieve the SDGs and achieve Zero Hunger (E) (SDG 2) 	OUTPUT: <ul style="list-style-type: none"> Crisis affected populations (Tier 3) benefit from WFP services to humanitarian actors and government civil protection institutions in order to timely receive life-saving non-food items.
ACTIVITY 1: Provide daily nutritious school meals, sourced from smallholder farmers, for pre-school and primary school-aged children during the entire school year and complemented with health, hygiene and nutrition activities and gender-transformative education and school gardens (food/CBT, CS) Corporate Act 4	ACTIVITY 3: Provide CS to health institutions at all levels and fortified nutritious foods in order to ensure an integrated package of assistance including enhanced normative, strategic and regulatory frameworks, as well as nutrition surveillance and nutrition education in targeted locations (food, CS) Corporate Act 6	ACTIVITY 4: Provide cash for assets to support the creation and rehabilitation of livelihood assets to food insecure households complemented by capacity strengthening efforts with decentralized governments to strengthen the management of resilience building and climate change adaptation efforts (food/CBT, CS) Corporate Act 2	ACTIVITY 5: Complement government transfers to the most vulnerable households affected by disasters to facilitate relief and early recovery while supporting efforts to strengthened institutional emergency response capacities (food/CBT, CS) Corporate Act 1	ACTIVITY 6: Provide TA and CS to institutions at national and sub-national levels in emergency preparedness and response mechanism, including linkages to social protection entities (CS) Corporate Act 9	ACTIVITY 8: Provide on-demand supply chain services to the Government and Humanitarian/Development actors to improve emergency logistics coordination. Corporate Act 1
ACTIVITY 2: Provide CS to local authorities, school staff, parents and smallholder farmers - including TA and training in management of school meals, logistics, food quality standards, transparency, accountability, nutrition education, smallholder farmer engagement and risk management (CS) Corporate Act 9				ACTIVITY 7: Support an advocacy platform and communicate strategically the Agenda 2030, with an emphasis on SDG2, involving the general public, private sector and partners (Government, civil society, food bank, academia, professional associations and others). Corporate Act 15	
TOTAL BUDGET: \$ \$190,238,132		TOTAL UNIQUE DIRECT BENEFICIARIES: #2,255,493			