

COUNTRY STRATEGIC PLAN REVISION

REVISION – FOR APPROVAL

Transitional Interim Multi-Country Strategic Plan for Latin American countries impacted by the situation in Venezuela, revision 1

	Current	Change	Revised
Duration	12 months (Mar 2020-Feb 2021)	6 months (Mar 2021-Aug 2021)	18 months (Mar 2020-Aug 2021)
Beneficiaries	216 666	0	216 666
(USD)			
Total Cost	40 933 296	0	40 933 296
Transfer	32 240 092	0	32 240 092
Implementation	3 444 081	0	3 444 081
Direct Support Costs	2 750 846	0	2 750 846
Subtotal	38 435 019	0	38 435 019
Indirect Support Costs	2 498 276	0	2 498 276

RATIONALE

1. The transitional Interim Multi-Country Strategic Plan (T-IMCSP) for Latin American countries impacted by the situation in Venezuela was approved by the Executive Director for the period of 1 March 2020 to 28 February 2021. The T-IMCSP outlines WFP's strategy to prepare to respond to the situation in Venezuela and in countries impacted by the situation in Venezuela, if WFP assistance is requested. As part of its transition and exit strategies, the T-IMCSP contemplates the possibility of an extension.
2. Although WFP has not started an operation in Venezuela, throughout 2020, WFP maintained preparedness measures – including the prepositioning of food stocks – and continued discussions with the Government of Venezuela.
3. In April 2020, the Government of Venezuela and WFP agreed to a joint roadmap for establishing a WFP operation in Venezuela. From April to July, two joint working groups met remotely to negotiate and agree on legal and technical aspects of the operation.
4. A WFP technical mission was deployed to Venezuela in August to gather information on the ground, validate planning assumptions and draft a Concept of Operational Plan. The Plan was submitted to the Government of Venezuela for endorsement in September.
5. An MoU between the Government and WFP was drafted and mutually endorsed and will be signed once the Concept of Operational Plan has been agreed upon.
6. The roadmap indicated a tentative non-committal timeline, however, there is a mutual interest to swiftly conclude the negotiation phase that would allow WFP to set-up an operation in Venezuela. As of November, negotiations with the Government are ongoing.
7. The proposed revision of the T-IMCSP will enable WFP to extend the duration of the T-IMCSP for six months until 31 August 2021, with a view to maintaining preparedness activities and continuing negotiations with the Government for a potential WFP operation in Venezuela if WFP assistance is requested.

CHANGES

Strategic orientation and outcomes

8. The revision of the T-IMCSP does not imply any changes to the strategy of the approved operation.

Beneficiary analysis and transfers

9. There are no changes to the number of beneficiaries or transfer ration. However, as no operation was launched in 2020, beneficiary requirements have been moved from 2020 to 2021.

COST BREAKDOWN

10. There are no changes to the overall budget. However, as no operation was launched in 2020, costs have been shifted to 2021.

Annex 1 – Line of Sight (no changes)

Transitional Interim Multi Country Strategic Plan (TI-MCSP) for Latin American countries impacted by the situation in Venezuela

SR 1 – Everyone has access to food (SDG Target 2.1)	SR 8 – Strengthen global partnership (SDG Target 17.16)
CRISIS RESPONSE	CRISIS RESPONSE
OUTCOME 1: Affected populations in Latin America are able to meet their basic food and nutrition needs in times of crisis	OUTCOME 2: Humanitarian partners have access to common services to ensure an effective response during times of crisis
BUDGET SO 1: USD 38,875,908	BUDGET SO 2: USD 2,057,387
OUTPUTS: <ul style="list-style-type: none"> ➤ Crisis-affected populations (Tier 1) receive unconditional food assistance (Category Output A1) to ensure their food security and nutrition and to support their recovery (SR 1) 	OUTPUTS: <ul style="list-style-type: none"> ➤ Crisis-affected populations (Tier 3) benefit from common logistics, infrastructure and supply chain services (output category H) supporting humanitarian partners' effective and timely intervention, including the delivery of life-saving supplies (SR 8) ➤ Crisis-affected populations (Tier 3) benefit from humanitarian partners' increased emergency telecommunications and general connectivity (output category H), improving their delivery of life-saving assistance (SR 8) ➤ Crisis-affected populations (Tier 3), benefit from coordinated food security and nutrition information among humanitarian partners (output category H), supporting effective targeting and delivery mechanisms (SR 8)
ACTIVITY 1: Provide emergency food assistance to affected populations (Food, CBT; Category 1)	ACTIVITY 2: Provide common logistics, emergency telecommunications and food security coordination services and platforms to humanitarian partners (Service Delivery; Category 10)

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Total budget: USD 40,933,296