

COUNTRY STRATEGIC PLAN REVISION

REVISION – FOR APPROVAL

Gender and age marker code: 3

	Current	Change	Revised
Duration	Jan 2020– Dec 2024	No change	Jan 2020– Dec 2024
Beneficiaries	199 593	No change	199 593
Total cost (USD)	26 284 469	No change	26 284 469
Transfer	20 311 618	0	20 311 618
Implementation	1 201 198	0	1 201 198
Direct support costs	3 167 436	0	3 167 436
Subtotal	24 680 252	0	24 680 252
Indirect support costs (6.5 percent)	1 604 216	0	1 604 216

Eswatini Country Strategic Plan, Revision One RATIONALE

1. Revision One to the Eswatini Country Strategic Plan (CSP) is a non-fundamental revision which introduces lean season support under the CSP from January to March 2020 targeting an estimated 90,000 beneficiaries. This support will be introduced through Strategic Outcome 1 (SO1) “Vulnerable populations in shock-affected areas are able to meet their basic food and nutrition needs during times of Crisis.”
2. Based on historical trends of shocks that affect the country, the lean season response strategy in the five year CSP plans for two interventions from October 2021 to March 2022 and October 2023 to March 2024.
3. However, following the release of the the Vulnerability Analysis Report in July 2019 an estimated 232,000 people were indicated to be in need of food assistance from October 2019 to March 2020. The government response plan has indicated 168,650 people as high priority for the response. Under the T-ICSP the Country Office has been implementing a lean season response targeting an estimated 90,000 beneficiaries.
4. Revision one to the CSP will enable the Country Office to conclude the lean season response initiated under the T-ICSP given the severity of food and nutrition insecurity on the population.

CHANGES

5. This revision will not result in any changes to the Strategic Outcomes and Line of Sight of the CSP, and overall CSP budget.
6. The CO seeks to shift budget for a case load of 45,000 each from start of lean season planned for October – December 2021 and October to December 2023 to be able to support a total of 90,000 beneficiaries in period January-March 2020.
7. No changes on the overall peak lean season support to 124,000 people planned for January to March 2022 and 2024 respectively. In the possible unforeseen event of an exceptional shock and subsequent increased needs, a separate budget revision will be processed.
8. No changes to the food basket have been introduced under this revision.

COST BREAKDOWN

The revision is a no-cost adjustment but a shift in requirements between years from planned 2021 and 2023 response for a budget to cover 2020 requirements to conclude lean season response from T-ICSP. Any future further revisions will be on needs basis.

	Current budget		Increase		Revised budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	11,251	3,666,388	-	-	11,251	3,666,388
Oil and Fats	761	680,565	-	-	761	680,565
Pulses	2,918	3,494,145	-	-	2,918	3,494,145
TOTAL (food)	14,930	7,841,098	-	-	14,930	7,841,098
Cash-based transfers (USD)		8,020,434	0	0		8,020,434
TOTAL (food and CBT value – USD)	14 930	15 861 532			14 930	15 861 532

WFP Strategic Results/ SDG Targets	SR 01	SR 03	SR 05	TOTAL
WFP Strategic Outcomes	Strategic Outcome 1	Strategic Outcome 2	Strategic Outcome 3	
Focus Area	01 CRISIS RESPONSE	02 RESILIENCE BUILDING	02 RESILIENCE BUILDING	
Transfer	0	0	0	0
Implementation	0	0	0	0
Direct Support Costs				0
Sub-total				0
Indirect Support Costs				0
TOTAL				0

WFP Strategic Results/ SDG Targets	SR 01	SR 03	SR 05	TOTAL
WFP Strategic Outcomes	Strategic Outcome 1	Strategic Outcome 2	Strategic Outcome 3	
Focus Area	CRISIS RESPONSE	RESILIENCE BUILDING	RESILIENCE BUILDING	
Transfer	13 303 365	478 676	6 529 578	20311619
Implementation	121 743	326 275	753 180	1201198.3
Direct Support Costs	2 236 188	152 146	779 102	3167436.4
Sub-total	15 661 296	957 097	8 061 861	24 680 254
Indirect Support Costs	1 017 984	62 211	524 021	1604216.5
TOTAL	16 679 280	1 019 308	8 585 882	26284469