

COUNTRY STRATEGIC PLAN REVISION

REVISION

Philippines country strategic plan, revision 6

Gender and age marker code: 3

	Current	Change	Revised
Duration	<i>July 2018 – June 2023</i>	<i>None</i>	<i>July 2018 – June 2023</i>
Beneficiaries	365,925	81,840	447,765
Total cost (USD)	46,589,733	1,966,038	48,555,771
Transfer	31,937,473	1,576,332	33,513,804
Implementation	5,896,854	269,713	6,166,567
Direct support costs	5,911,901	0	5,911,901
Subtotal	43,746,228	1,846,045	45,592,273
Indirect support costs (6.5 percent)	2,843,505	119,993	2,963,498

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1. RATIONALE

1. This budget revision aims to increase the requirements of emergency response under Strategic Outcome 1, Activity 1 of the country strategic plan (CSP) from December 2020 to December 2021.
2. Following a series of strong typhoons that hit the country towards the end of 2020, WFP plans to augment the response through cash-based transfers (CBT) covering the period from December 2020 through to the first half of 2021. WFP also envisions early recovery activities towards the end of 2021. Super Typhoon Rolly (Goni) and Typhoon Ulysses (Vamco) hit the Philippines in succession last October 30 and November 11, 2020, respectively, leaving 905,000 individuals (181,000 households) vulnerable and in need of assistance. The UN-Government joint rapid assessment shows that Super Typhoon Rolly largely affected Bicol (Region 5), particularly the Catanduanes and provinces of Albay, rendering a large portion of the population displaced and food insecure. Typhoon Ulysses, aggravated by the unexpected release of a huge volume of water from Magat Dam, caused a widespread and massive flooding in Cagayan Valley (Region 2) and destroyed the livelihood sources especially agriculture and fisheries.
3. On November 3, 2020, the National Government through the Department of Foreign Affairs invited UNCT to provide technical and material contributions to complement government efforts for the affected populations. The Department of Social Welfare and Development recognized their response gaps in the areas of beneficiary registration, cash assistance and logistical support as most of its resources have already been exhausted for COVID-19 response.
4. The food security and nutrition situation in these regions have considerably been impacted by COVID-19 prior to the typhoons. Thirty-nine percent (39%) of the

households in Region 5 were already food insecure and 27 percent in Region 2 (SAP PDM). This is largely due to significant drop in the family's income as reported by 75 percent of households (HH) in Region 2 and 85 percent in Region 5, secondary to work restrictions, loss of employment and decrease in salaries and wages. To address their food need, most of the HH (82 percent in Region 2 and 85 percent in Region 5) have resolved to adopt negative coping strategy.

5. Moreover, 72 percent of the HH in both regions cannot afford a nutritious diet which is a major factor in having a high magnitude of child undernutrition. Children in these regions are eating less both in terms of quantity and quality. In Region 2, 74.6 percent of children under-two years old are not consuming the Minimum Acceptable Diet (MAD) and the rate is even higher in Region 5 at 83.7 percent.
6. The COVID-19 pandemic has significantly tested the government's readiness to mobilize its internal resources to respond to crises and the unforeseen extent of damaged these typhoons brought has added another blow to the government's coffers. WFP envisages the need to increase its readiness actions and, therefore, its direct assistance in support to the government effort while WFP continues to implement its capacity strengthening activities.

2. CHANGES

Strategic orientation

7. This is the sixth budget revision of the Philippines CSP 2018-2023. As the five previous revisions¹, it remains within the overall strategic orientation of the CSP.

Strategic outcomes

8. *Strategic Outcome 1: Crisis-affected people in the Philippines are able to meet their food and nutrition needs during and immediately after an emergency*

Activity 1: Provide food, and when possible, nutrition assistance through the governments' safety net or partners to affected communities following natural disasters or human-induced shocks and disruptions.

Under this activity, WFP provides cash assistance to people affected by natural disasters or human-induced shocks. In response to the recent typhoon, WFP plans an emergency operation targeting 81,840 people in the provinces of Albay and Catanduanes in Region 5 (Bicol) and in the province of Cagayan and other areas in Region 2 (Cagayan Valley). A portion of the unconditional cash transfer (URT_GD) beneficiaries will also be the beneficiaries for the conditional cash grant (URT-FFA).

¹ Revision 1, approved by the Country Director in August 2018, increased the budget by USD 7,667,295 and allowed the CSP to absorb remaining resources from the Protected Relief and Recovery Operation (PRRO) 200743. Revision 2 was a technical revision. Revision 3, approved by the Country Director in April 2019, increased the CSP budget by USD 1,754,109 for the emergency response in the Bangsamoro Autonomous Region of Muslim Mindanao (BARMM). Revision 4, approved by the Executive Director in January 2020, increased the budget by USD 8,571,565 and was a comprehensive revision to increase Activities 1, 3 and 5. Revision 5, approved by the Country Director in September 2020, decreased the budget by USD 4,052,959 and reflected adjustments made for the shift from direct delivery to capacity strengthening.

9. The typhoon response will be implemented in partnership with the Government's Department for Social Welfare and Development and local government units, Western Union (WFP's corporate partner) utilizing WFP's corporate beneficiary and transfer management platform (SCOPE), and non-governmental organizations that target women and children in their responses. Under Activity 1, WFP will hire additional staff to coordinate and manage the implementation of SCOPE for both registration and pay-outs as well as any potential partnerships around WFP's digital solutions (i.e. common cash platform).
10. WFP will make use of its existing post-distribution monitoring tool that was used to support the Government in analysing the impact of the Social Amelioration Programme during the initial phase of the COVID-19 pandemic. Upon request from the Department of Social Welfare and Development (DSWD), WFP may provide assistance regarding beneficiary registration and monitoring (PDM).

Beneficiary analysis

TABLE 1: DIRECT BENEFICIARIES BY STRATEGIC OUTCOME, ACTIVITY & MODALITY (2018-2023 entire CSP Period)									
Strategic Outcome	Activity	Sub-Activity	Modality	Period	Women	Men	Girls	Boys	Total
					(18+ years)	(18+ years)	(0-18 years)	(0-18 years)	
SO1	Activity (URT1)	URT_GD General distribution	In-Kind	Current	22,630	22,630	13,432	14,308	73,000
				Increase/decrease	-	-	-	-	-
				Revised	22,630	22,630	13,432	14,308	73,000
			Cash	Current	28,249	28,249	16,768	17,859	91,125
				Increase/decrease	19,889	19,889	11,805	12,577	64,160
				Revised	48,138	48,138	28,573	30,436	155,285
		URT_MAM Supplementary feeding PLWG	In-Kind	Current	2,621		379		3,000
				Increase/decrease	-	-	-	-	-
				Revised	2,621		379		3,000
		URT_MAM Supplementary feeding children aged 6-59 mos.	In-Kind	Current	-	-	580	620	1,200
				Increase/decrease	-	-	-	-	-
				Revised			580	620	1,200
		URT_PREV Supplementary feeding children aged 6-23 mos.	In-Kind	Current	-	-	3,912	4,188	8,100
				Increase/decrease	-	-	-	-	-
				Revised			3,912	4,188	8,100
		URT_SF_ONS School-based feeding	In-Kind	Current	-	-	26,625	23,375	50,000
				Increase/decrease	-	-	-	-	-
				Revised			26,625	23,375	50,000
		URT_FFA Asset creation	In-Kind	Current	7,750	7,750	4,600	4,900	25,000
				Increase/decrease	-	-	-	-	-
				Revised	7,750	7,750	4,600	4,900	25,000
URT_FFA Asset creation	Cash	Current	3,720	3,720	2,208	2,352	12,000		
		Increase/decrease	11,979	11,979	7,109	7,573	38,640		
		Revised	15,699	15,699	9,317	9,925	50,640		
SUB TOTAL (SO1) (without Overlap)				Current	64,970	62,349	68,504	67,602	263,425
				Increase/Decrease	25,369	25,369	15,058	16,044	81,840
				Revise	90,339	87,718	83,562	83,646	345,265
SO2			In-Kind	Current	6,998		1,002		8,000

		CSI_STUN Supplementary feeding PLWG		Increase/decrease	-	-	-	-	-
				Revised	6,998		1,002		8,000
	Activity 2 (CSII)	CSI_STUN Supplementary feeding children aged 6-23 mos.	In-Kind	Current			5,794	6,206	12,000
				Increase/decrease	-	-	-	-	-
				Revised			5,794	6,206	12,000
SO3	Activity 3 (CSII)	CSI_SF_ONS School-based feeding	In-Kind	Current	-	-	22,415	22,585	45,000
				Increase/decrease	-	-	-	-	-
				Revised			22,415	22,585	45,000
		CSI_FFA Asset creation	In-Kind	Current	2,529	2,524	2,403	2,544	10,000
				Increase/decrease	-	-	-	-	-
				Revised	2,529	2,524	2,403	2,544	10,000
			Cash	Current	6,955	6,942	6,608	6,995	27,500
				Increase/decrease	-	-	-	-	-
Revised	6,955	6,942	6,608	6,995	27,500				
TOTAL (without Overlap)				Current	81,452	71,815	106,726	105,932	365,925
				Increase/decrease	25,369	25,369	15,058	16,044	81,840
				Revised	106,821	97,184	121,784	121,976	447,765

Transfers

TABLE 2: FOOD RATION (g/person/day) or CASH-BASED TRANSFER VALUE (US\$/person/day) BY STRATEGIC OUTCOME AND ACTIVITY													
Strategic Outcome	Strategic Outcome 1								Strategic Outcome 2		Strategic Outcome 3		
Activity	Activity 1 (URTI)								Activity 2 (CSII)		Activity 3 (CSII)		
Beneficiary type	Tier 1	Tier 1	Tier 1	Tier 1	Tier 1	Tier 1	Tier 1	Tier 1	Tier 1	Tier 1	Tier 1	Tier 1	Tier 1
Sub-Activity	URT_GD	URT_GD	URT_MAM PLWG	URT_MAM 6-59 mos.	URT_PREV 6-23 mos.	URT_SF_ONS	URT_FFA	URT_FFA	CSI_STUN PLWG	CSI_STUN 6-23 mos.	CSI_SF_ONS	CSI_FFA	CSI_FFA
Modality (indicate food or cash)	Food	Cash	Food	Food	Food	Food	Food	Cash	Food	Food	Food	Food	Cash
cereals	333					150	333				150	333	
pulses											20		
oil											10		
specialized nutritious food			100	100	50				50	20			
total kcal/day (to be completed for food and cash modalities)	1199		500	500	250	540	1199		275	108	498	1199	
% kcal from protein	8		10	10	10	8	7		10	10	9	7	
% kcal from fat	1		55	55	55	1	1		56	59	14	1	
cash (US\$/person/day; use average as needed)		0.27						0.27					0.27
		0.38						0.38					
Number of feeding days per year	90	120	180	180	180	120	180	90	360	360	160	90	90

Food type / cash-based transfer	Current Budget		Increase		Revised Budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	8 042	4 808 708	0	0	8 042	4 808 708
Pulses	54	69 120	0	0	54	69 120
Oil and Fats	18	15 084	0	0	18	15 084
Mixed and blended foods	664	2 058 276	0	0	664	2 058 276
Other	0	0	0	0	0	0
TOTAL (food)	8 778	6 951 188	0	0	8 778	6 951 188
Cash-Based Transfers (USD)		3 873 332		1 427 422		5 300 755
TOTAL (food and CBT value – USD)	8 778	10 824 521	0	1 427 422	8 778	12 251 943

3. COST BREAKDOWN

11. The revision of the country portfolio budget incorporates the updated operational requirements for strategic outcome 1, resulting in an overall increase of USD 1,966,038.

	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 5 / SDG Target 17.9	Strategic Result 5 / SDG Target 17.9	TOTAL
Strategic outcome	01	02	03	04	
Focus Area	Crisis Response	Root Causes	Resilience Building	Resilience Building	
Transfer	1 576 332	0	0	0	1 576 332
Implementation	269 713	0	0	0	269 713
Direct support costs					0
Subtotal					1 846 045
Indirect support costs					119 993
TOTAL					1 966 038

	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 5 / SDG Target 17.9	Strategic Result 5 / SDG Target 17.9	TOTAL
Strategic outcome	01	02	03	04	
Focus Area	Crisis Response	Root Causes	Resilience Building	Resilience Building	
Transfer	12 569 748	3 042 953	5 746 417	12 154 687	33 513 804
Implementation	1 100 290	821 381	1 261 509	2 983 388	6 166 567
Direct support costs	1 509 762	630 659	1 072 346	2 699 134	5 911 901
Subtotal	15 179 800	4 494 993	8 080 271	17 837 209	45 592 273
Indirect support costs	986 687	292 175	525 218	1 159 419	2 963 498
TOTAL	16 166 487	4 787 168	8 605 488	18 996 627	48 555 771

Annex 1: Line of Sight

PHILIPPINES (CSP 2018-2023)				
United Nations Partnership Framework for Sustainable Development (UN PFSD) 2019-2023 Priority Areas				
PEOPLE	PEOPLE	PEACE	PROSPERITY AND PLANET	
SR 1 – Access to food (SDG Target 2.1)	SR 2 – End malnutrition (SDG Target 2.2)		SR 5- Capacity strengthening (SDG Target 17.9)	
CRISIS RESPONSE	ROOT CAUSE	RESILIENCE		
STRATEGIC OUTCOME 1: Crisis-affected people in the Philippines are able to meet their food and nutrition needs during and immediately after an emergency	STRATEGIC OUTCOME 2: Women, boys and girls in provinces prioritized by the Government have adequate and healthy diets to reduce malnutrition by 2022 in line with government targets.	STRATEGIC OUTCOME 3: Vulnerable communities in Mindanao have improved food security and nutrition by 2022 in line with government targets	STRATEGIC OUTCOME 4: National and local government agencies have enhanced capabilities to reduce vulnerabilities to shocks by 2022	
BUDGET SO 1: \$16,166,487	BUDGET SO 2: \$ 4,787,168	BUDGET SO 3: \$ 8,605,488	BUDGET SO 4: \$ 18,996,627	
UNIQUE DIRECT BENEF. SO 1: 345,265	UNIQUE DIRECT BENEF. SO 2: 20,000	UNIQUE DIRECT BENEF. SO 3: 82,500	UNIQUE DIRECT BENEF. SO 4: Tier 2	
OUTPUTS: <ul style="list-style-type: none"> Targeted boys, girls, men and women affected by natural hazards or human-induced shocks and disruptions receive food and/or cash sufficient to meet their basic food and nutrition requirements and adopt healthy nutrition practices (A) Targeted children under 5 and pregnant and lactating women and girls affected by natural hazards or human-induced shocks and disruptions receive specialized nutritious food sufficient to meet their age-specific nutrition requirements (A, B) 	OUTPUTS: <ul style="list-style-type: none"> Targeted PLWG, girls, boys and care providers (including men) receive social behavior change communication and appropriate nutritious food, improved their knowledge, attitudes and practices regarding nutrition and are effectively linked to services from other sectors (A, B, E, E*) Women, girls and boys benefit from more coherent nutrition-specific and -sensitive national and regional legislation, policies, programmes and technologies as a result of technical assistance and generated evidence provided to the Government to achieve adequate and healthy diets for vulnerable groups (C) 	OUTPUTS: <ul style="list-style-type: none"> Vulnerable men, women, boys and girls benefit from regional and local governments enhanced means, tools and abilities to meet their dietary needs in support of peace and development (C) 	OUTPUTS: <ul style="list-style-type: none"> Vulnerable people affected by climate change or other natural and man-made disasters benefit from the operationalization of local and national governments' climate change adaptation and disaster risk reduction policies, plans and programmes, that are gender transformative, include shock-responsive safety nets and climate services, in order to effectively prepare for and mitigate the impact of food security and nutrition, at the individual, household and community-levels (C, G, M) 	OUTPUTS: <ul style="list-style-type: none"> Disaster-affected people benefit from enhanced supply chain and information and communications technology services provided by the Government and WFP to partners, as needed, to ensure timely, targeted, equitable and effective assistance (C, H, M)
ACTIVITY 1: Provide unconditional nutrition-sensitive food assistance, through the Government's safety nets or partners, and appropriate logistical support to crisis-affected communities following natural hazards or human-induced shocks and disruptions. (cat. 1, modality: CBT)	ACTIVITY 2: Provide direct and technical assistance, build evidence and advocate to ensure adequate and healthy diets, through nutrition-specific and -sensitive multiple sectoral responses for most vulnerable groups (cat. 6, modality: CS)	ACTIVITY 3: Support the government of the Autonomous Region in Muslim Mindanao and local governments in addressing the food security and nutrition needs of all segments of the population, in an equitable manner, to further consolidate and enhance peace and development (cat. 9, modality: CBT, CS)	ACTIVITY 4: Support national and local capacities for disaster risk reduction and management and climate change adaptation (cat. 9, modality: CS)	ACTIVITY 5: Strengthen and augment government and partners' emergency preparedness and response capacities to include supply chains and emergency telecommunications (cat. 9, modality: CS)
			TOTAL BUDGET: \$48,555,771	TOTAL UNIQUE DIRECT BENEFICIARIES: 447,765