

REVISION

Pacific interim multi-country strategic plan, revision 3

Gender and age marker code: 3

	Current	Change	Revised
Duration	<i>1 July 2019-30 June 2022</i>	<i>No change</i>	<i>1 July 2019-30 June 2022</i>
Beneficiaries	--	--	--
Total cost (USD)	25,081,990	-47,370	25,034,621
Transfer	18,622,743	0	18,622,743
Implementation	2,405,391	0	2,405,391
Direct Support Costs	2,523,030	0	2,523,030
Sub-total	23,551,165	0	23,551,165
Indirect Support Costs	1,530,826	-47,370	1,483,456

1. RATIONALE

1. This revision to the Pacific interim multi-country strategic plan (iMCSP) extends the provision of air services under Activity 5 (strategic outcome 2) into 2021.
2. Revision 1 added WFP air services in response to emergent needs as the COVID-19 pandemic unfolded. These services were initially planned for three months, to be scaled down as commercial services resumed regular operations.
3. Although commercial air services have begun to resume in much of the world, many Pacific countries continue to have strict border restrictions in place, and as a result the WFP Pacific Humanitarian Air Service continues to play a critical role in the movement of humanitarian cargo and personnel. Regional travel restrictions are expected to continue well into 2021.

2. CHANGES

Strategic orientation

4. No changes to the strategic outcomes of the iMCSP are proposed in this revision.
5. Revision 1, approved by the Regional Director in May 2020, added a strategic outcome focused on crisis response (strategic outcome 2) and a new activity (Activity 5) for provision of air services. Revision 2, approved by the Country Director in July 2020, added Activity 6 for provision of on-demand services in response to Cyclone Harold and accommodated a budget increase for food security monitoring (Activity 3).

Strategic outcomes

6. In response to the changes in the operational timeline and the continued needs, this third revision extends the air services under Activity 5 into 2021.
7. This revision does not change the targeting approach, beneficiary analysis or transfer modalities from those outlined in earlier revisions. Direct beneficiaries are not

envisaged under the iMCSP. WFP will continue to monitor and mitigate risks as identified in earlier revisions and the iMCSP document.

8. *Proposed transition/handover strategy.* WFP will scale down humanitarian air services as commercial flights resume and regional travel restrictions are loosened. Although difficult to project with certainty, WFP anticipates this will occur gradually throughout 2021.

Beneficiary analysis

9. The Pacific iMCSP does not foresee any direct beneficiaries.

Transfers

10. The Pacific iMCSP does not foresee any direct food or cash transfers.

3. COST BREAKDOWN

11. This revision relates to an adjustment to the plan for the humanitarian air services activity of the iMCSP. The revision reduces the plan in 2020 and increases it by the same amount in 2021. There is a minimal change in indirect support costs as a result of the changing overall costs for the two years that are impacted by this revision.

	Strategic Result 5/ SDG Target 17.9	Strategic Result 8/ SDG Target 17.16	Total
Strategic outcome	1	2	
Focus area	Resilience Building	Crisis Response	
Transfer	0	0	0
Implementation	0	0	0
Direct support costs	<i>(no figures in the grey cells)</i>		0
Subtotal			0
Indirect support costs (6.5%)			-47,370
TOTAL			-47,370

	Strategic Result 5 / SDG Target 17.9	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	01	02	
Focus Area	Resilience Building	Crisis Response	
Transfer	9,045,110	9,577,633	18,622,743
Implementation	1,871,451	533,940	2,405,391
DSC	1,564,022	959,009	2,523,030
Subtotal	12,480,583	11,070,582	23,551,165
ISC	811,238	672,218	1,483,456
TOTAL	13,291,821	11,742,800	25,034,621

Annex 1: [Revised Line of Sight](#)

PACIFIC (iMCSP 2019-2022)	
Collective Outcome	Collective Outcome
UNSDCF Outcome	UNSDCF Outcome
SR 5 – Countries have strengthened capacity to implement the SDGs (SDG target 17.9)	SR 8 – Sharing of knowledge, expertise and technology strengthen global partnership support to country efforts to achieve the SDGs (SDG target 17.16)
RESILIENCE BUILDING	CRISIS RESPONSE
STRATEGIC OUTCOME 1: Vulnerable people in the Pacific island countries and territories receive appropriate, coordinated, timely and uninterrupted assistance to address food security and nutrition challenges following disasters.	STRATEGIC OUTCOME 2: Humanitarian and development partners in the Pacific have access to reliable services during crisis.
BUDGET SO 1: US\$13,291,821	BUDGET SO 3: US\$11,742,800
UNIQUE DIRECT BENEF. SQ 1: 0	UNIQUE DIRECT BENEF. SQ 2: 0
<p style="text-align: center;">OUTPUT 1:</p> <p>1.1 Strengthened emergency logistics coordination and supply chain procedures (Output Category: H,K,M) Direct benef.: 0</p> <p>ACTIVITY 1: Through the logistics cluster, provide national disaster management offices and other relevant national and regional institutions and partners with support for improving emergency logistics coordination and supply chain management (Modality: Capacity Strengthening) (Act Category 9: CSI)</p>	<p style="text-align: center;">OUTPUT 2:</p> <p>2.2. Affected populations benefit from the humanitarian air services to humanitarian organizations and partners in order to receive timely humanitarian assistance. (Output Category: H, K) Direct benef.: 0</p> <p>ACTIVITY 5: Provide Humanitarian Air Services for the movement of personnel and urgent cargo for humanitarian partners operating in the Pacific. (Modality: Service Delivery) (Act Category 10: CPA)</p>
<p style="text-align: center;">OUTPUT 1 (Cont):</p> <p>1.2 Strengthened national emergency telecommunications infrastructure and coordination capacities (Output Category: H,K,M) Direct benef.: 0</p> <p>ACTIVITY 2: Through the emergency telecommunications cluster, provide national disaster management offices and other relevant national and regional institutions and partners with support for improving emergency communications infrastructure and coordination mechanisms (Modality: Capacity Strengthening) (Act Category 9: CSI)</p>	<p style="text-align: center;">OUTPUT 2 (Cont):</p> <p>2.3 Affected populations benefit from on-demand services to humanitarian and development partners in order to timely receive humanitarian assistance (Output categories: H, K) Direct benef.: 0</p> <p>ACTIVITY 6: Provide on-demand services to humanitarian and development partners (Modality: Service Delivery) (Act Category 10: CPA)</p>
<p style="text-align: center;">OUTPUT 1 (Cont):</p> <p>1.3 Strengthened design and coordination of food security and nutrition emergency response (Output Category: H,K,M) Direct benef.: 0</p> <p>ACTIVITY 3: Through the food security cluster, support national disaster management offices and other relevant national and regional institutions and partners with food security data analysis as well as food security programme response design, coordination and implementation (Modality: Capacity Strengthening) (Act Category 9: CSI)</p>	
<p style="text-align: center;">OUTPUT 1 (Cont):</p> <p>1.4 Innovative tools and procedures that address climate-related disasters (Output Category: H,K) Direct benef.: 0</p> <p>ACTIVITY 4: Provide support to national, provincial and regional institutions and other partners for the development of innovative tools and procedures that address climate-related disasters and their impact on people (Modality: Capacity Strengthening) (Act Category 9: CSI)</p>	
	<p>TOTAL BUDGET: \$25,034,621</p>
	<p>TOTAL UNIQUE DIRECT BENEFICIARIES: 0</p>