

Annexes to RBA Report 2019

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Section 1 – The global component

Annex 1a: Performance Measurement Framework

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Annual achievement	Actual data (cumulative)	End of project target	Status to date
Intermediate Outcome 1100	Improved coherence, coordination and shared ownership of evidence-based gender sensitive interventions, including innovative and resilience programming, by RBAs and other actors at global, regional, national and field levels in targeted regions						
	# of joint activities undertaken to support resilience programming	0	6 (including coordination calls with each country; Annual Steering committee meetings; other)	10 (total): 3 x coordination calls (1 per country) 1 x Annual Steering Committee meeting 1 x joint RBA field mission to Niger 1 x technical document of methodologies and requirements for the RBA toolbox 1 x CFS side-event 1 x EB side event	20 (6 x 2017; 6 x 2018; 8 x 2019)	30 (6 per year)	<i>On schedule</i>
	# of jointly developed reports and publications disseminated and promoted	N/A	5 per year	7 (total) 1 x Annual report 1 x CFS meeting report/materials 1 x 2 nd Annual Steering Committee meeting report	14 (3 in 2017; 4 in 2018; 7 x 2019)	25	<i>On schedule</i> (note footage collected in Niger, to be edited/circulated in 2020)

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 target	Annual	2019 achievement	Actual data (cumulative)	End of project target	Status to date
					3 x DRC advocacy package (photos, stories, videos) 1 x EB exhibition stand package of materials/Q-cards)			
Immediate outcome 1110	Strengthened RBA, government and stakeholder's capacities to increase livelihoods resilience for food security and nutrition							
	% increase of favourable perceptions on Strengthened RBA, government and stakeholders' capacities to increase livelihoods resilience for food security and nutrition	0	5% ¹		Survey developed, including technical modalities for data collection, analysis, and reporting.	Survey recipients list created for all countries, and survey developed (to be launched in 2020 to cover the mid-point of implementation)	5%	<i>On schedule</i>
Output 1111 - Dedicated trainings on RBA analysis, programming and measurement tools and approaches for resilience provided to RBA, government and partner (including local research and academia institutions) staff	# of technical trainings organized	N/A	Based on demand		No training requests in 2019 DRC RIMA support on the midline survey and challenges related to displacement and sample replacements	7 (4 missions in 2017; 2 missions in 2018; 1 mission in 2019)	10 overall	<i>On schedule</i>

¹ This figure will be calculated through a new indicator, extracted from a survey, to be sent out on a yearly basis through Survey Monkey to the members of the Global Steering Committee as well as to counterparts in the field (line ministries, specific institutes, provincial/regional authorities). As the survey will be perception-based, the indicator will track how the perceptions on RBA, government and stakeholders' capacities to improve livelihoods resilience for food security and nutrition change over the course of the programme by measuring the percentage increase in favourable responses.

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 achievement	Actual data (cumulative)	End of project target	Status to date
Output 1112 - Direct technical and operational support provided to country offices, national and local authorities and partners to strengthen their capacities to implement the programme through in-country missions or remote support	# of in-country missions and remote support interactions undertaken	N/A	Based on demand	1 x Dimitra Club back-stopping mission to DRC 1 x data collection and funding support back-stopping mission to DRC 1 x Joint RBA field mission support to Niger 3 x technical support to the three countries during the 2 nd Annual Steering Committee meeting	5	9 (3 per each country)	<i>On schedule</i> Note that remote support is consistently provided to the country teams throughout the year, based on demands and through action points arising from regular joint teleconferences. These are not captured as part of the in-country missions.
Output 1113 - Technical and policy assistance for developing multi-year resilience strategies and programmes in consultation with government and local authorities provided	# of multi-year resilience strategies and programmes developed	N/A	2 per year	Wording of the 'Output' needs to be reviewed.	Wording of the 'Output' needs to be reviewed.	Wording of the 'Output' needs to be reviewed.	Wording of the 'Output' needs to be discussed and reviewed pending the findings of the survey in 2020 (activity linked to immediate outcome 1110 above, and 1120 below)
Immediate Outcome 1120	Improved knowledge management in the development of an evidence-based approach to resilience for food security and nutrition						

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 target	Annual	2019 achievement	Actual data (cumulative)	End of project target	Status to date
	% increase of favourable perceptions on Improved knowledge management in the development of an evidence-based approach to resilience for food security and nutrition	0	5% ²		Survey developed, including technical modalities for data collection, analysis, and reporting.	Survey recipients list created for all countries, and survey developed (to be launched in 2020 to cover the mid-point of implementation)	5%	<i>On schedule</i>
Output 1121 - A shared toolbox of complementary RBA analysis, programming and measurement tools and approaches for resilience is developed and disseminated	Shared RBA toolbox developed and disseminated	N/A	This is an on-going activity and work in progress with a single output by the end of the project		In 2019, a detailed technical review of the three agency instruments was undertaken for national, sub-national, community, household, and individual levels.	0	1 overall	<i>On schedule</i> RBA technical team has identified documented the technical methodologies and requirements at all levels of the three instruments, for the subsequent identification of complementarities
Output 1122 - Knowledge management activities supported to document and share good practices to enhance	# of knowledge management activities undertaken	N/A	1		1 x Lessons Learnt section in 2019 annual report 1 x KM specialist mission to DRC to	6 (1 output in 2017; 2 outputs in 2018; 3 outputs in 2019)	5 overall	<i>Exceeded</i>

² This figure will be calculated through a new indicator extracted from the same survey used for Immediate outcome 1110. The indicator will capture the perceived understanding of how knowledge management has improved in the development of an evidence-based approach to resilience for food security and nutrition and track this by measuring the percentage increase in favourable responses.

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 achievement	Actual data (cumulative)	End of project target	Status to date
learning of RBA, government and partners and to strengthen the evidence base for measurement and policy development				document project and practices 1 x KM specialist mission to Niger to document project and practices			
Output 1123 - Advocacy efforts undertaken to create awareness and generate interest on RBA partnership drawing on lessons learnt and experiences at the country and regional level	# of events and meetings organized	N/A	Not defined (dependent on emerging opportunities)	1 x CFS 46 side event 1 x WFP November Executive Board exhibition	6 (1 output in 2017; 3 outputs in 2018; 2 outputs in 2019)	15 overall	<i>On schedule</i>

Annex 1b: Steering Committee report



RBA Canada_2019
2nd Annual SC Mee

Section 2 – The Democratic Republic of Congo

Annex 2a: Performance Measurement Framework

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
OUTCOMES							
Ultimate Outcome 1000	Increased food security and resilience for populations, especially women and children in targeted regions						
	Resilience Index (RIMA/RIC) (disaggregated by sex)	Treatment = 30,61 MHH = 30,26 FHH = 32,09 Control group = 31,51 MHH = 31,57 FHH = 31,14	N/A ³	Treatment = 47,690 MHH = 48,230 FHH = 45,460 Control group = 44,080 MHH = 44,400 FHH = 41,480	Treatment = 47,690 MHH = 48,230 FHH = 45,460 Control group = 44,080 MHH = 44,400 FHH = 41,480	Treatment = 34 MHH = 34 FHH = 34	<i>Exceeded</i>
	Prevalence of acute malnutrition among children under 5	Treatment area = 3,7% Control group = 9,1%	N/A ⁴	Treatment area = 10,9% Control group = 5,9%	Treatment area = 10,9% Control group = 5,9%	Treatment = 3% Control group = 5,9%	<i>Behind schedule</i> There has been a deterioration in the situation. The increase of the global acute malnutrition rate in the treatment area would probably be due to household or community shocks (food prices, food access, displacement etc).
	Prevalence of chronic malnutrition among children under 5	Treatment area = 56,1% Control group = 59,8%	N/A ⁵	Treatment area = 49,1% Control group = 56,8%	Treatment area = 49,1% Control group = 56,8%	Treatment = 50%	<i>Exceeded</i>

³ The target was set for the end of the project

⁴ The target was set for the end of the project

⁵ The target was set for the end of the project

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
	% of households with poor Food Consumption Score (disaggregated by sex of HH head)	Treatment = 32,1% MHH = 32,6% FHH = 30,1% Control group = 33,4% MHH = 33,6% FHH = 31,8%	N/A ⁶	Treatment = 21,2% MHH = 20,8% FHH = 22,9% Control group = 23,8% MHH = 23,5% FHH = 25,6%	Treatment = 21,2% MHH = 20,8% FHH = 22,9% Control group = 23,8% MHH = 23,5% FHH = 25,6%	Treatment = 25% MHH = 25% FHH = 25%	<i>Exceeded</i>
Intermediate Outcome 1200	Increased availability and access to a nutritious, diversified and stable food supply for populations, especially women and children, in targeted regions.						
	Food Coping Strategy Index (household level)	Treatment area = 39,99 Control group = 42,2F3	N/A	Treatment area = 48,69 Control group = 49,33	Treatment area = 48,69 Control group = 49,33	Treatment area = 37	<i>Behind schedule</i> The drop in agricultural yields and agricultural production in season B of 2019 due to the anomalies recorded in rainfall in production areas, in addition to the prevalence of insecurity and acts of violence that affect household access to their livelihoods and other income source opportunities, could explain this trend in the coping strategy index
	Livelihood Coping Strategy Index (household level)	Treatment area = 2,7 Control group = 2,72	N/A	Treatment area = 2,44 Control group = 2,43	Treatment area = 2,44 Control group = 2,43	Treatment area = 2,33	<i>On schedule</i>
	Proportion of women of reproductive age (15 – 49 years old) consuming Minimum Diet Diversity (MDD-W)	<i>Not available</i> ⁷	N/A	<i>Not available</i>	<i>Not available</i>	Treatment = 30%	Data for this indicator will be collected at the end of the project

⁶ The target was set for the end of the project

⁷ The indicator was not taken into account in the 2017 baseline and was incorporated only in the 2019 mid-term survey.

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
	Proportion of children aged 6-23 months consuming a Minimum Acceptable Diet (MAD)	Treatment area = 8,47% Control group = 10,9%	N/A	Treatment area = 25% Control group = 9,2%	Treatment area = 25% Control group = 9,2%	Treatment area = 15%	<i>Exceeded</i>
Intermediate Outcome 1300	Improved sustainable gender sensitive governance of collective productive resources by relevant authorities and/or other relevant stakeholders in targeted regions						
	# of joint (which stakeholders) capacity development activities organized at country and field level	0	N/A	0	0	10	<i>Planned for 2021</i>
	% of women with access to collective productive resources	Treatment area = 12,33% Control group = 15,43%	N/A	Treatment area = 52,86% Control group = 70,12%	Treatment area = 52,86% Control group = 70,12%	Treatment area = 40%	<i>Exceeded</i>
	Composition of community level management committees/ decision making bodies (disaggregated by gender)	N/A ⁸	N/A	58%	58%	70% of participating community organizations have achieved gender-balance in their management and/or decision-making bodies	<i>On schedule</i>
Intermediate Outcome 1400	Enhanced delivery of gender sensitive nutrition outreach activities to populations, especially women and children, by relevant authorities and/or other relevant stakeholders in targeted regions						
	% of beneficiaries who have adopted good nutrition practices (disaggregated by gender)	N/A ⁹	N/A	N/A	N/A	50% of beneficiaries adopted best practices for	

⁸ The indicator was not taken into account in the 2017 baseline, and was incorporated only in the 2019 mid-term survey.

⁹ The indicator was not taken into account in the 2017 baseline, and was incorporated only in the 2019 mid-term survey.

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
						gender sensitive nutrition activities	
Immediate Outcome 1210	Improved capacities of diverse nutrient-rich food production systems, post-harvest handling and market access						
	% variation in yields in food production (kg/HA): -maize -beans -soybeans	Maize:1,923kg Beans 1,176kg Soybeans 795kg	N/A	Maize: 1,730kg Beans: 683kg Soya: 835kg	Maize: 1,730kg Beans: 683kg Soya: 835kg	Maize 30% increase Beans 20% increase Soybeans 10% increase	<i>On schedule</i> The annual production was badly affected by the poor rainfall during the B season. However, the increase of HH's cropping area permitted to increase the average production per HH despite lower productivity
	% variation of the production of targeted nutrient-rich foods	0	N/A	N/A	N/A	20%	Data on vegetable production could not be collected (explanation available in narrative report)
	decrease in post harvest losses for supported beneficiaries	45%	N/A	N/A	N/A	30%	<i>This indicator will be measured at the end of the project</i>
	volume of commodities sold by supported FOs	0	N/A	1123,173 MT	2116,173 MT	3000 MT	<i>On schedule</i> In 2019 supported FOs were able to sell 1123,173 MT of commodities, it is an improvement compared to 2018 (853 MT) and 2017 (140 MT)
Immediate Outcome 1220	Increased and diversified income sources						
Increased and diversified income sources	income diversification (based on the participation index)	Treatment area = 2 Control group = 2,059	N/A	Treatment area = 1,93 Control group = 2,085	Treatment area = 1,93 Control group = 2,085	Treatment area = 2,36	<i>Behind schedule</i> The VSLA activity has had a delay because of the issues with identification of the

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
							implementing partner. As a mitigation measure, the contracting of the implementing partner will be finalised and the activities started ; Equipment and supplies for the activity have also been purchased in order to speed up the implementation
Immediate Outcome	Immediate Outcome 1230						
Increased access to social and productive assets	Households with access to productive assets index	Treatment area = 0,219 Control group = 0,155	N/A	Treatment area = 0,222 Control group = 0,178	Treatment area = 0,222 Control group = 0,178	Treatment area = 0,3	<i>Behind schedule</i> The intensification of activities such as support to livestock, facilitation of access to land and increased available arable land, together with distribution of agricultural inputs will contribute to make significant progress towards the achievement of this target
Immediate Outcome 1310	Improved capacity of community-based organizations in management with focus on women leadership						
	% of supported CBOs who have women in leadership positions	77%	N/A	97%	97%	100%	<i>On schedule</i>
Immediate Outcome 1320	Improved capacities of community-based organizations in financial and economic resources management						
	% of CBOs that receive trainings in financial management through the project	100%	N/A	100%	100%	80%	Exceeded
	% of supported CBOs with savings and loans systems in place	0%	N/A	0%	0%	50%	<i>Behind schedule</i> The VSLA activity has had a delay because of the issues

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
							with identification of the implementing partner As a mitigation measure, the contracting of the implementing partner will be finalised and the activities started. Equipment and supplies for the activity have also been purchased in order to speed up the implementation
Immediate Outcome 1410	Improved nutritional dietary practices						
	% of beneficiary HH who adopted improved nutritional dietary practices	Treatment area = 38,3% Control group = 36,01%	N/A	Treatment area = 45,2% Control group = 38,0%	Treatment area = 45,2% Control group = 38,0%	Treatment area = 50%	<i>On schedule</i>
Immediate Outcome 1420	Improved essential family practices in food hygiene						
	% of beneficiary HH who adopted improved food hygiene practices	Treatment area = 8,5% Control group = 5,02%	N/A	Treatment area = 12,04% Control group = 7,2%	Treatment area = 12,04% Control group = 7,2%	Treatment area = 50%	<i>Behind schedule</i> More sensitization campaigns on good food hygiene practices will be carried out through the partnership with community radios
OUTPUTS							
Immediate Outcome 1210	Improved capacity of selected beneficiaries in food production systems, post-harvest handling and market access						
Output 1211 - Technical support to sustainable production techniques and post-harvest handling, including the	% of supported CBOs who received technical support for production through the project	0%	100%	100%	100%	80%	<i>Exceeded</i> 220 FO supported
	% of supported CBOs who received technical support for processing and marketing through the project	0%	100%	100%	100%	80%	<i>Exceeded</i> 220 FO trained

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
provision of climate-sensitive, agricultural inputs, nutrient-rich crops and varieties and tools provided							The project supports all 220 beneficiary farmer organizations
	% of HH benefiting from quality agricultural inputs through the project	0%	100%	99,80%	99,80%	80%	<i>Exceeded</i> 12 479 HH reached (12 500 HH planned) Tools and improved seeds are distributed to inputs shops, accessible to all beneficiaries
	% of HH who received support for production of nutrient-rich foods including vegetable and animal protein through the project	0%	100%	99,80%	99,80%	80%	<i>Exceeded</i>
	# HH which have access to nutrition-rich crops through the project	0	12 500 HH	12 479 HH	12 479 HH	10 000 HH	<i>Exceeded</i> Improved seeds are distributed to inputs shops, accessible to all beneficiaries
	# HH which have received nutrition-rich small livestock through the project	0	2 500 HH	363 HH	4 143 HH	10 000 HH	<i>Behind schedule</i> The availability of small livestock that meets FAO specifications is limited in the local market which delays the procurement process. As a mitigation measure, a preliminary prospection of the local market to identify providers, as well as progressive purchase will help to reach the target.
Output 1212 - Trainings on animal health and	% of supported CBOs that are trained on animal health through the project	0%	67%	67%	67%	50%	<i>Exceeded</i> 147 FO trained out of 220 FO

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
vaccination campaign against common animal diseases implemented	# of vaccination campaigns implemented through the project	0	1	1	1	3	<i>On schedule</i> One vaccination campaign was implemented in 2019
	# of animals that are vaccinated against common animal diseases	0	3 000	6 744	6 744	3 000	<i>Exceeded</i> The target of 3,000 animals was exceeded in a single campaign as the agencies were able to purchase more vaccines than expected as the cost of vaccines was lower than anticipated.
Output 1213 - Market related climate-sensitive infrastructure such as bridges, roads and storage facilities and facilities rehabilitated and / or constructed	# of market and infrastructures rehabilitated / constructed	0	3	1	1	8	<i>Behind schedule</i> 1 market was completed in 2019, 4 warehouses complexes will be built and finalized by December 2020s. 26 km of roads will be built in 2020. The delay was partially due by the contracting process.
Output 1214 - Training on commercialization provided to smallholder farmers organizations	% of supported small-holder farmer organizations who received training on commercialization through the project	0%	100%	10%	10%	100%	<i>Behind schedule</i> the preliminary activities (selection of partners, validation of training modules, etc.) for setting up training have already started, nevertheless the actual training activities have not yet been implemented. The WFP have already initiated the training on commercialization for some

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
							FOs in 2019. Others, will be trained in 2020
Output 1215 - Capacity building provided to supply-side partners such as providers of seeds, veterinary products, packaging, spare parts, etc.	% of supported CBOs that received support on seeds multiplication through the project	0%	100%	100%	100%	50%	<i>Exceeded</i>
	% of supported CBOs who have access to agricultural inputs shops through the project	0%	100%	100%	100%	80%	<i>Exceeded</i>
	# of veterinary stores put in place	0	4	0	2	6	<i>Behind schedule</i> Veterinary stores will be put in place within the 4 warehouses
Immediate Outcome 1220	Increased capacity of selected beneficiaries, especially women, for income and saving/credit source diversification						
Output 1221 - Income generating activities promoted with focus on women groups	% of participating women groups supported to conduct IGAs through the project	0%	100%	92%	92%	100%	<i>On Schedule</i>
Output 1222 - Trainings, cash transfer and small equipment provided to microfinance institutions and community-based savings and credit associations	% of supported community-based savings and credit associations that received training and small equipment through the project	0%	45%	0%	0%	60%	<i>Behind schedule</i> There were delays in identifying a capable implementing partners. The process of selection of the partner will be accelerated. Implementation will begin in 2020. The time available will allow to reach the target.
	% of supported community-based savings and credit associations that received	0%	45%	0%	0%	60%	<i>Behind schedule</i>

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
	conditional cash transfers to support saving and loan systems through the project						There were challenges in finding an appropriate financial service provider. The financial service provider has been secured and implementation should begin in 2020. Cash transfer activities will continue and intensify during 2020 thus increasing also the % of VSLA which have received conditional cash transfers through their members.
Immediate Outcome 1230	Increased access to gender-sensitive social and productive safety nets for vulnerable households, including pregnant and lactating women						
Output 1231 - Gender-sensitive Food Assistance for Assets (FFA) provided to vulnerable households, and Food Assistance for Training (FFT) for pregnant and lactating women	# of participants in FFA activities through the project (disaggregated by sex)	0	667	525 91F 434M	525 91F 434M	1 000	<i>Behind schedule</i> The Year 2020 will see the intensification of FFA activities of reforestation, as well as the beginning of wetlands drainage activities which will allow to reach the target.
	# of participants in FFT activities through the project (disaggregated by sex)	0	125	0	0	500	<i>Behind schedule</i> This activity has been postponed to 2020 due to lack of funding in 2019
Output 1232- Conditional cash transfers provided to support girls' education and nutrition	# HH receiving conditional cash transfer to promote access to food and girls' education through the project	0	100	0	0	100	<i>Behind schedule</i> This activity was delayed due to the lengthy process involved in identifying appropriate modalities for the transfer of assistance. Implementation will begin in 2020.

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
Immediate Outcome 1310	Improved capacity of community-based organizations in sustainable collective and productive resource management with focus on women leadership						
Output 1311 - Gender sensitive training in management and leadership provided to community organizations	% of supported CBOs who participated in gender-sensitive organizational management trainings	0%	0%	0%	0%	80%	<i>Behind schedule</i> A training had been scheduled for December 2019 but due to availability of staff, it was delayed until January 2020
Output 1312 - Gender-sensitive sensitization campaigns on leadership roles and human rights conducted in targeted communities	# gender-sensitive sensitization campaigns on leadership roles and human rights conducted	0	1	1	2	4	<i>On schedule</i>
Output 1313 - Women-centred functional literacy programme implemented	# of women participating in literacy and gender-sensitive trainings conducted under the project	0	926	860	860	926	<i>On Schedule</i>
Output 1314 - Capacity building in sustainable resource management, including awareness of positive coping strategies for environmental hazards, climate change, reforestation,	% of supported CBOs who received training on sustainable resources management, including sensitization on positive coping strategies to environmental hazards, climate-change adaptation, reforestation, environmental protection, and climate-smart approaches to production through the project	0%	20%	20%	42%	80%	<i>Behind schedule</i> The RBA team faced difficulties in finding skilled FFS trainers. In order to find a solution to this shortage, FAO has trained a number of agronomists in North and South Kivu in 2020. The process of certification is still ongoing.

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
environmental protection and climate smart approaches to production, provided to men and women							Carried out as part of the Farmer Field School (FFS) workshops. 92 out of 220 PO are participating to the FFS Moreover, a specific training will be carried out in 2020.
Immediate Outcome 1320	Improved capacity of beneficiary organizations and institutions to influence local, provincial and national decision-making processes on the management of collective and productive resources⁴ and agricultural policies development.						
Output 1321- Information sharing networks such as community listening clubs and market intelligence sharing systems organized	# of community listening clubs formed	0	100	88	150	100	<i>Exceeded</i> Additional clubs self-created and are supported by the project
	% of beneficiary FOs which have access to a market intelligence sharing systems	0%	100 %	33 %	33 %	100 %	<i>On schedule</i> Additional market intelligence sharing systems will be put in place when the 4 warehouses will be handed over to the cooperatives
Output 1322- Capacity building provided to government technical departments	# of trainings provided to technical state departments	0	4	4	7	10	<i>On schedule</i>
	# of technical state departments (IPAPPEL, SENASEM) that received equipment	0	1	1	2	2	<i>On schedule</i>

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
Output 1323- Capacity building provided to existing umbrella organizations to improve their service delivery to members	% of umbrella organizations ¹⁰ supported in technical, financial, legal or logistic aspects	0%	100%	46%	66%	80%	<i>On schedule</i> Legalization of cooperatives is still ongoing. 4/6 cooperatives legalized 6/6 cooperatives technically trained 6/6 cooperatives trained in accounting
Output 1324- Institutional arrangements between beneficiaries and other social and economic stakeholders at local and national levels, such as umbrella organizations, professional organizations and networks implemented	% of targeted farmer groups that are connected to an umbrella organization	0%	100%	100%	100%	80%	<i>Exceeded</i> Every FO is connected to a UFO which is connected to cooperatives
Immediate Outcome 1410	Improved knowledge of good food and nutrition practices among female and male beneficiaries in selected communities						
Output 1411 - Media-based community awareness raising campaigns on nutritional best practice conducted	# of community awareness campaigns on nutritional good practices conducted	0	1	1	2	4	<i>On schedule</i>

Outcome/Output	Indicator(s) from the PMF	Baseline data	2019 Annual target	2019 Achievement	Actual data (cumulative)	End of project target	Status to date
Output 1412 - Gender-sensitive training and awareness raising sessions conducted in targeted communities on nutrition, including promotion of dietary diversity, and culinary demonstrations,	# of women and men participating in trainings and awareness raising sessions on nutrition	0	2 500	2 500	2 500	10 000	<i>On schedule</i> 2,500 beneficiaries reached in 2019. 75,00 beneficiaries programmed for 2020
	# HH which have access to nutrition-rich animals through the project	0	1 100	0	103	4 000	<i>Behind schedule</i> The availability of small livestock that meets FAO specifications is limited in the local market which delays the procurement process. A preliminary prospection of the local market to identify providers, and progressive purchase will permit to reach the target
Immediate Outcome 1420	Improved knowledge of essential family practice in food hygiene among female and male beneficiaries in selected communities						
Output 1421- Community awareness and sensitization campaigns on food hygiene conducted	# of awareness and sensitization campaigns on food hygiene conducted	0	1	1	2	4	<i>On schedule</i>
Output 1422- Sensitization campaigns on food hygiene best practice conducted in beneficiary communities	# of good practices divulgation campaigns conducted	0	1	1	2	4	<i>On schedule</i>

Annex 2b: Mid-term Impact Evaluation report



Annex III - DRC
Midterm Impact Evalu

Annex 2c: EFSA Nord Kivu report



Annex IV - EFSA 2019
Nord Kivu VF.pdf

Section 3 – Niger

Annex 3a: Performance Measurement Framework

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
OUTCOMES							
Ultimate Outcome 1000	Increased food security and resilience for populations, especially women and children in Targeted regions						
	Resilience Capacity Index (RCI)	N/A	Targeted Total: 35 Dogo: 40 Chadakori: 30	N/A	N/A	Targeted Total: 35 Dogo: 40 Chadakori: 30	Midline ¹¹ survey
	% of households with poor Food Consumption Score (disaggregated by sex of HH head)	N/A	Targeted Dogo: 50% Chadakori: 55%	N/A	N/A	Targeted Dogo: 50% Chadakori: 55%	Midline survey
	Prevalence of acute malnutrition among children under 5	N/A	Targeted Dogo: <10.0% Chadakori: <15%	N/A	N/A	Targeted Dogo: <10.0% Chadakori: <15%	Midline survey
	Prevalence of chronic malnutrition among children under 5	N/A	Targeted Dogo: <50.0% Chadakori: <45.0%	N/A	N/A	Targeted Dogo: <50.0% Chadakori: <45.0%	Midline survey
Intermediate Outcome 1210	Increased knowledge of and access to the agricultural inputs and assets required for sustainable, nutrition-sensitive agriculture production for beneficiaries in Targeted communities						

¹¹ Midline survey not carried out given the Covid-19 restrictions.

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
	% of beneficiaries who have adopted at least 3 innovative technologies divulgated (disaggregated by gender)	Targeted 0,09% M=0,09% W=0% Control: 0,17% M=0,17% W=0%	Targeted 20%	N/A	N/A	Targeted 20%	Midline survey
	# beneficiaries having benefitted from trainings in nutrition	0	N/A	N/A	N/A	7 800	Midline survey
	# beneficiaries having benefitted from trainings in agriculture technologies	0	N/A	N/A	N/A	7 800	Midline survey
	# beneficiaries having received ag inputs or productive assets for nutrition smart agriculture	0	N/A	N/A	N/A	7 800	Midline survey
	# of HH who have used new agricultural inputs	0	N/A	N/A	N/A	1 115	Midline survey
Immediate Outcome 1220	Improved value chains for nutritious agricultural products within Targeted communities						
	Quantity (Tons) of products from food process technologies sold by Targeted (disaggregated by sex)	0	N/A	N/A	N/A	M= 10 W= 5	Midline survey
	Amount of products from food process technologies sold by targeted beneficiaries (disaggregated by sex)	0	N/A	N/A	N/A	M= 1 200 000 W= 600 000	Midline survey
Immediate Outcome 1230	Improved access to nutritious food or cash supply during shock periods and to social safety nets for beneficiaries in Targeted communities						

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
	% of eligible population who participated in programme	0%	N/A	N/A	N/A	66%	Midline survey
	# HH with access to nutritious foods during shock periods	0	N/A	1 771	N/A	2 300	Midline survey
	# HH with access to cash supply during shock periods	0	N/A	1 771	N/A	1 800	Midline survey
	# HH with access to safety nets during shock periods	0	N/A	5 610 HH beneficiaries 1 083 Women headed HHs 4 527 Men headed HHs	N/A	10 000	Midline survey
Immediate Outcome 1310	Enhanced participatory and gender-sensitive community/stakeholder planning and management mechanisms						
	# of Targeted communities having in place participatory planning tools (e.g., CBPP, SLP)	10	N/A	10	N/A	15	Midline survey
	# women heading management	0	N/A	10	N/A	32	Midline survey
Immediate Outcome 1410	Enhanced awareness of Targeted communities of essential family practices						
	% of beneficiaries who have changed their dietary practices	0%	N/A	N/A	N/A	70%	Midline survey
Immediate Outcome 1420	Enhanced access to community-based screening and treatment of moderate acute mal-nutrition (MAM) for children aged 6-59 months and pregnant women (PW) within Targeted communities						

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
	% of people receiving MAM treatment (disaggregated by beneficiary categories, sex, age, as % of planned)	Dogo: 0% B: 0% G: 0% Chadakori:0% B: 0% G: 0%	Dogo: 85% B: 85% G: 85% Chadakori: 85% B: 85% G: 85%	90,93% Dogo: 31.5% B: 20,58% G: 21,89% Chadakori: 223% B: 134% G: 179%	90,93% Dogo: 31.5% B: 20,58% G: 21,89% Chadakori: 223% B: 134% G: 179%	Dogo: 85% B: 85% G: 85% Chadakori: 85% B: 85% G: 85%	<i>On schedule</i>
	# children receiving treatment	Dogo: 0% B: 0% G: 0% Chadakori:0% B: 0% G: 0%	Dogo: 2 242 B: 1 132 G: 1 110 Chadakori: 2 392 B: 1 208 G: 1 184	Total: 4 214 Dogo: 476 B: 233 G: 243 Chadakori: 3738 B: 1 608 G: 2 130	Total: 4 214 Dogo: 476 B: 233 G: 243 Chadakori: 3738 B: 1 608 G: 2 130	Dogo: 2 242 B: 1 132 G: 1 110 Chadakori: 2 392 B: 1 208 G: 1 184	<i>On schedule</i>
	# pregnant women receiving treatment	Chadakori: 0 Dogo: 0	Chadakori: 350 Dogo: 500	Chadakori PW: 688 Dogo: 0	Chadakori PW: 688 Dogo: 0	Chadakori: 350 Dogo: 500	<i>On schedule</i>
	MAM treatment performance: Recovery rate	Chadakori: 0% Dogo: 0%	Recovery rate > 75%	80,2	86,6	Recovery rate > 75%	<i>On schedule</i>
	MAM treatment performance: Death rate	Chadakori: 0% Dogo: 0%	Death rate < 3%	0	0	Death rate < 3%	<i>On schedule</i>
	MAM treatment performance: Default rate	Chadakori: 0% Dogo: 0%	Default rate < 5%	6	4	Default rate < 5%	<i>On schedule</i>
	MAM treatment performance: Non-response rate	Chadakori: 0% Dogo: 0%	Non-response rate < 5%	6	4.5	Non-response rate < 5%	<i>On schedule</i>
OUTPUTS							

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
Intermediate Outcome 1210							
Increased knowledge of and access to the agricultural inputs and assets required for sustainable, nutrition-sensitive agriculture production for beneficiaries in Targeted communities							
Output 1211 - Conditional cash/ food transfers through Food Assistance for Assets (FFA) coupled with technical supports to improve production capacities and unconditional cash/food transfers provided to female and male beneficiaries	% of actual vs. planned beneficiaries benefitting from FFA (disaggregated by sex)	0%	M: 100% W: 100%	M: 24% W: 71%	M: 24% W: 71%	M: 100% W: 100%	<i>On schedule</i>
Output 1212 - Gender-sensitive training on sustainable, nutrition-sensitive agricultural techniques, nutrition and other issues provided to female and male beneficiaries	# of people participating to the FFS/APFFS	0	1 771	Total: 692 Chadakori: 376 Dogo: 316	Total: 1 002 Chadakori: 370 Dogo: 316	26 000	<i>On schedule</i>
	# people participating in Dimitra clubs (disaggregated by sex)	M=270 W=450	Targeted 11 520 M= 3 840 W= 7 680 Dogo: 6 840 M= 2 280 W= 4 560 Chadakori: 4 680 M= 1 560 W= 3 120	Total: 9 403 M: 3 468 W: 5 935 Dogo: 4 950 M: 1 890 W: 3 060 Chadakori: 4 453 M: 1 578 W: 2 875	Total: 9403 M: 3 468 W: 5 935 Dogo: total 4 950 M: 1 890 W: 3 060 Chadakori: 4 453 M: 1 578 W: 2 875	Targeted 11 520 M= 3 840 W= 7 680 Dogo: 6 840 M= 2 280 W= 4 560 Chadakori: 4 680 M= 1 560 W= 3 120	<i>Behind schedule</i> Rescheduled for 2020 with the establishment of additional clubs Dimitra

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
Output 1213 - <u>Quality, climate and nutrition-sensitive agricultural inputs[1] and small scale agricultural tools assessed and distributed to beneficiaries</u>	% of beneficiaries benefiting from quality inputs (seeds, fertilizers, etc.) (disaggregated by sex and type of inputs)	Millet: M:93% W:7%	Millet: M: 80% W: 20%	Chadakori Millet: 73% 27% Dogo Millet: 87% 13%	Moyenne Millet: 82% 18%	Millet: M: 80% W: 20%	<i>On schedule</i>
		Cowpea: M:93% W:7%	Cowpea: M: 80% W: 20%	Chadakori Cowpea: 73% 27% Dogo Cowpea: 84% 16%	Moyenne Cowpea: 81% 19%	Cowpea: M: 80% W: 20%	
		Sorghum: M:93% W:7%	Sorghum: M:80% W:20%	Chadakori Sorghum: 0% Dogo Sorghum: 0%	Sorghum: M: 86% W: 14%	Sorghum: M:80% W:20%	
		Fertilizers M:93% W:7%	Fertilizers M: 80% W: 20%	Chadakori Fertilizers M: 65% W: 35% Dogo Fertilizers M: 0% W: 0%	Chadakori Fertilizers M: 65% W: 35% Dogo Fertilizers M: 0% W: 0%	Fertilizers M: 80% W: 20%	
Output 1214 - Rainy season and off-season cropping system is strengthened	# of kg/HA (yearly productivity)	Millet Dogo: 539 Chadakori: 572	Millet Dogo: 600 Chadakori: 600	Millet Dogo: 663 kg/HA Chadakori:1 189 kg/HA	Millet Dogo: 663 kg/HA Chadakori:1 189 kg/HA	Millet Dogo: 600 Chadakori: 600	<i>On schedule</i>

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
		Cowpea Dogo: 468 Chadakori: 374	Cowpea Dogo: 500 Chadakori: 450	Cowpea Dogo: 504 kg/HA Chadakori: 1 425 kg/HA	Cowpea Dogo: 504 kg/HA Chadakori: 1 425 kg/HA	Cowpea Dogo: 500 Chadakori: 450	
		Sorghum: Dogo: 498 Chadakori: 445	Sorghum: Dogo: 550 Chadakori: 500	Sorghum: Dogo: 594 kg/HA Chadakori: 1 425 kg/HA	Sorghum: Dogo: 594 kg/HA Chadakori: 1 425 kg/HA	Sorghum: Dogo: 550 Chadakori: 500	
	# people trained in off season cropping	0	600	Total: 946 Chadakori 733 Dogo: 213	Total: 946 Chadakori 733 Dogo: 213	600	<i>Exceeded</i>
	# of months of availability of diverse foods on-farm	1 month	3 months	Chadakori: 5 months Dogo: 6 months	Chadakori: 5 months Dogo: 6 months	3 months	<i>Exceeded</i>
Output 1215 - Promotion of innovative climate resilient agricultural practices and technologies undertaken in targeted communities	# of communities with community-based plans that include preparedness and prevention activities to climate related shocks	10	26	0	0	26	<i>Behind schedule</i> Activities postponed to 2020 because of the preliminary evaluation of the functioning which was not carried out

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
	# People trained disaggregated by sex	0	Total 520 M: 390 W: 130	0	0	Total 520 M: 390 W: 130	<i>Behind schedule</i> Since this activity is linked to the previous one, it has been rescheduled for 2020
Immediate Outcome 1220		Improved value chains for nutritious agricultural products within Targeted communities					
Output 1221- Gender-sensitive technical assistance and capacity building in sustainable conservation and transformation and on marketing of agricultural and pastoral products provided to beneficiaries	# of women who participate in food processing activities	0	200	126	126	200	<i>On schedule</i>
			Dogo: 100 Chadakori: 100	Dogo: 0 Chadakori: 126	Dogo: 0 Chadakori: 126	Dogo: 100 Chadakori: 100	<i>On schedule</i> <i>On schedule</i>
	# of people participating on training sessions (disaggregated by sex and age)	0	Total: 1 200 M: 600 W: 600 Dogo: 300 M: 150 W: 150 Chadakori: 300 M: 150 W: 150	Total: 126 M: 0 W: 126 Dogo M: 0 W: 0 Chadakori M: 0 W: 42	Total: 126 M: 0 W: 126 Dogo M: 0 W: 0 Chadakori M: 0 W: 42	Targeted 1 200 M: 600 W: 600 Dogo: 300 M: 150 W: 150 Chadakori: 300 M: 150 W: 150	<i>On schedule</i>

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
Output 1222- Linkages market of agricultural and pastoral products	Quantity (tons) of processed food sold by Targeted through marketing channels (disaggregated by sex)	0	M: 20 W: 10	0	0	M: 20 W: 10	<i>On schedule</i>
Immediate Outcome 1230							
Improved access to nutritious food or cash supply during shock periods and to social safety nets for beneficiaries in Targeted communities							
Output 1231- Gender- and nutrition-sensitive school feeding programs and complimentary activities such as school gardens implemented in Targeted schools	# of beneficiaries receiving healthy school meals (by sex)	Boys: 4 062 Girls: 3 326	Total: 939 B: 526 G: 413	Total: 2 393 G: 1924 B: 469 Dogo B: 1 104 G: 820 Chadakori B 278 G 191	Total: 2 393 G: 1 924 B: 469 Dogo B: 1 104 G: 820 Chadakori B: 278 G: 191	Total: 14 354 Girls: 6 966 Boys: 7 388	<i>On schedule</i>
	# of girls receiving take-home rations (replaced by bourse adolescent)	Girls: 922	Girls: 1 580	Total: 439 Dogo: 133 Chadakori: 306	Total: 439 Dogo: 133 Chadakori: 306	1580	<i>On schedule</i>
	# school gardens implemented in schools	12	20	Dogo 7 Chadakori: 0	Dogo 7 Chadakori: 0	20	<i>Behind schedule</i> The total school canteens schools on the RBA site are 14 not 20. Nine were completed in 2019, the other 6 will be completed in 2020

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
Output 1232- Food assistance and nutritious supplements for children aged 6-23 months provided to targeted households throughout the lean season	% of children or HH receiving supplements	0%	100%	Dogo 95,8% (661 assisted out of 690 planned) Dogo HH 99,91 % Chadakori: Children 99% (430 out of 434 planned) HH 100 %	Dogo 95,8% (661 assisted out of 690 planned) Dogo HH 99,91 % Chadakori: Children 99% (430 out of 434 planned) HH 100 %	100%	<i>On schedule</i>
Output 1233- Capacity building on nutrition provided to students and teachers in Targeted schools	# of children participating on training sessions (disaggregated by sex and age)	Boys: 4 062 Girls: 3 326	Boys: 7 388 Girls: 6 966	0	0	Boys: 7 388 Girls: 6 966	<i>Behind schedule</i> This delay is due to the finalization of the preliminary study. The activity has been rescheduled for 2020
	# of teachers participating on training sessions (disaggregated by sex and age)	M: 30 W: 20	W: 50	0	0	W: 50	<i>Behind schedule</i> This delay is due to the finalization of the preliminary study. The activity has been rescheduled for 2020
Immediate Outcome 1310	Enhanced participatory and gender-sensitive community/stakeholder planning and management mechanisms						

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
Output 1311- Technical assistance and support provided to communities for the development of gender-sensitive participatory community-based planning tools	% of women participating in community-based planning tools	Dogo: 37,5% Chadakori: 25,4%	Dogo: 48,6% Chadakori: 50,8%	Dogo: 40% Chadakori: 25%	Dogo: 40% Chadakori: 25%	Dogo: 48,6% Chadakori: 50,8%	<i>On schedule</i> Chadakori: the low rate is due to the low participation of women.
Output 1312- Support provided for the monitoring and operationalization of gender-sensitive management committees	% of monitoring and management committees who meet at determined timing based on their work plan	0%	≥80%	Dogo: 60% of meetings occur regularly during FFA activities (7 out of 12 months) Chadakori: 60% of meetings occur regularly during FFA activities (7 out of 12 months)	Dogo: 60% of meetings occur regularly during FFA activities (7 out of 12 months) Chadakori : 60% of meetings occur regularly during FFA activities (7 out of 12 months)	≥80%	<i>Behind schedule</i> The awareness-raising committee will be strengthened in 2020
	# of training sessions provided to committees	0	26	Dogo : 6 Chadakori : 6	Total 14 (2 in 2018+12 in 2019)	26	<i>On schedule</i>
Output 1313 - Negotiation of land tenure for Targeted households undertaken with authorities (traditional, customary, communal, etc.)	# of women benefiting from land through negotiation process with local authorities	0		Total: 644 Dogo: 271 (9,7 HA of vegetable garden and 25,83 HA of collective rain field) Chadkori: 373 (27 HA of community fields)	Total: 644 Dogo: 271 Chadakori: 373	50	<i>On schedule</i>
	# of negotiation processes closed with local authorities	0	50	Total: 73 Dogo: 47 Chadakori: 26	Total: 73 Dogo: 47 Chadakori: 26	50	<i>On schedule</i>

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
Output 1314 - Technical support and capacity building in organizational structure, voluntary guidelines, land management, Dimitra clubs, etc. provided to Targeted communities, small holder farmers and women's organizations	# of persons trained in organizational structure and land management (disaggregated by sex)	0	Total: 15 000 M: 5 000 W: 10 000 Dogo: 8 900 M: 3 000 W: 5 900 Chadakori: 6 100 M: 2 000 W: 4 100	Total: 11 473 M: 4 866 W: 6 308 Dogo: 6 012 M: 2 681 M: 3 331 Chadakori: 5 461 M: 2 221 W: 3320	Total: 11 473 M: 4 866 W: 6 308 Dogo: 6 012 M: 2 681 M: 3 331 Chadakori: 5 461 M: 2 221 W: 3320	Total: 15 000 M: 5 000 W: 10 000 Dogo: 8 900 M: 3 000 W: 5 900 Chadakori: 6 100 M: 2 000 W: 4 100	<i>On schedule</i>
	# of Dimitra club's members (disaggregated by sex and age)	0	Total: 11 520 M: 3 840 W: 7 680 Dogo: 6 840 M: 2 280 W: 4 560 Chadakori: 4 680 M: 1 560 W: 3 120	Total: 9 403 M: 3 468 W: 5 935 Dogo: 4 950 M: 1 890 W: 3 060 Chadakori: 4 453 M: 1 578 W: 2 875	Total: 9 403 M: 3 468 W: 5 935 Dogo: 4 950 M: 1 890 W: 3 060 Chadakori: 4 453 M: 1 578 W: 2 875	Total: 11 520 M: 3 840 W: 7 680 Dogo: 6 840 M: 2 280 W: 4 560 Chadakori: 4 680 M: 1 560 W: 3 120	<i>Behind schedule</i> New committee will be established in 2020
Output 1315 - Gender-sensitive capacity building provided to relevant authorities (including government) and other relevant stakeholders on assessment and planning tools at regional and community level	# of participants in trainings provided to stakeholders on assessment and planning tools (disaggregated by targeted zone, sex)	Dogo: 79 M: 51 W: 28 Chadakori: 124 M: 94 W: 30	Dogo: 95 M: 0 W: 95 Chadakori: 306 M: 151 W: 155	Dogo: 0 0 0 Chadakori: 0 0 0	Dogo: 27 M: 26 W: 1 Chadakori: 18 15 3	Dogo: 95 M: 0 W: 95 Chadakori: 306 M: 151 W: 155	<i>On schedule</i>
Immediate Outcome 1410	Enhanced awareness of Targeted communities of essential family practices						

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
Output 1411- Communication plan for Essential Family Practices elaborated and implemented	# of trainings delivered on Essential Family Practices in Targeted communities	0	Dogo: 5 Chadakori: 9	Dogo: 1 (community relay on 5 topics from the nutrition package) Chadakori: 1	Dogo: 1 Chadakori: 1	Dogo: 5 Chadakori: 9	<i>On schedule</i>
	# of community workers identified and trained on MUAC screening, key essential family practices and communication	0	Dogo: 60 M: 24 W: 36 Chadakori: 52 M: 21 W: 31	Dogo: 60 M: 24 W: 36 Chadakori: 52 M: 26 W: 26	Dogo: 60 M: 24 W: 36 Chadakori: 52 M: 26 W: 26	Dogo: 60 M: 24 W: 36 Chadakori: 52 M: 21 W: 31	<i>On schedule</i>
Output 1412- Awareness raising campaigns and capacity building on locally available micronutrient-rich foods, malnutrition prevention, and culinary techniques provided to beneficiaries in Targeted communities	# of persons trained on nutritional practices in Targeted communities (disaggregated by sex)	0	Dogo: 6 840 M: 2 280 W: 4 560 Chadakori: 4 680 M: 1 560 W: 3 120	Dogo: 8 346 M: 3 171 W: 5 175 Chadakori: 9 864 M: 5 631 W: 6 103	Dogo: 8 346 M: 3 171 W: 5 175 Chadakori: 11 734 M: 5 631 W: 6 103	Dogo: 6 840 M: 2 280 W: 4 560 Chadakori: 4 680 M: 1 560 W: 3 120	<i>On schedule</i>
Output 1413- Advisory support provided to community workers and state health workers on nutrition topics	# of community workers and state health workers trained on diet diversity and nutritious foods	0	Dogo 16 state health workers 60 community workers Chadakori 16 state health workers 52 community workers	Dogo 4 state health workers 60 community workers (Same persons 2018 & 2019) Chadakori 4 state health workers 52 community workers	Dogo 4 state health workers 60 community workers Chadakori 4 state health workers 52 community workers	Dogo 16 state health workers 60 community workers Chadakori 16 state health workers 52 community workers	<i>On schedule</i>

Outcome/ Output	Indicator(s) from PMF	Baseline data	2019 annual target	2019 achievement	Actual data (cumulative)	End of Project Target	Status to date
Output 1414- Awareness raising campaigns on gaps in nutritious intake during pre-determined seasons provided to Targeted communities	# of awareness trainings on diet balance provided to communities	0	Dogo: 38 Chadakori: 26	0	0	Dogo: 38 Chadakori: 26	<i>Behind schedule</i> Delay due to the finalization of the study on gender and nutrition, planned to 2020
Immediate Outcome 1420							
Enhanced access to community-based screening and treatment of moderate acute mal-nutrition (MAM) for children aged 6-59 months and pregnant women (PW) within Targeted communities							
Output 1421- Support for the community-based management of moderately acute malnutrition in children aged 6-23 months and PW provided	# of people receiving MAM treatment (disaggregated by beneficiary categories, sex, age)	0	Total: 4634 Dogo: 2 242 B: 1 132 G: 1 110 PW: 500 Chadakori: 2 392 B: 1 208 G: 1 184 PW: 350	Total: 4 214 Dogo: 476 B: 233 G: 243 Chadakori: 3 738 B: 1 608 G: 2 130 PW: 688	Total: 4 214 Dogo: 476 B: 233 G: 243 Chadakori: 3 738 B: 1 608 G: 2 130 PW: 688	Total: 4 634 Dogo: 2 242 B: 1 132 G: 1 110 PW: 500 Chadakori: 2 392 B: 1 208 G: 1 184 PW: 350	<i>On schedule</i>
Output 1422 - Support for the community-based screening of malnutrition and referrals for children aged 6-59 months and PW is provided	% of boys and girls and PW who are screened as malnourished and referred to health centres	0%	Dogo: 100% B = 100% G = 100% PW = 100% Chadakori: 100% B = 100% G = 100% PW = 100%	Dogo: 100% B: 100% G: 100% PW: 0% Chadakori: 100% B: 100% G: 100% PW: 0%	Dogo: 100% B: 100% G: 100% PW: 0% Chadakori: 100% B: 100% G: 100% PW: 100%	Dogo: 100% B = 100% G = 100% PW = 100% Chadakori: 100% B = 100% G = 100% PW = 100%	<i>On schedule</i>
	# of mothers trained on screening techniques (MUAC)	0	Dogo: 5 132 Chadakori: 3 190	Total: 2 874 Dogo: 1 467 Chadakori: 1 407	Total: 2 874 Dogo: 1 467 Chadakori: 1 407	Dogo: 5 132 Chadakori: 3 190	<i>Behind schedule</i> Rescheduled for 2020

Section 4 – Somalia

Annex 4a: Performance Measurement Framework

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
OUTCOMES							
Intermediate Outcome 1100	Improved coherence, coordination and shared ownership of evidence-based gender sensitive interventions, including innovative and resilience programming, by RBAs and other actors at global, regional, national and field levels in in Burco and Odweyne districts						
	# of regular coordination meetings	0	12	8	12+8	12 per year	Behind schedule
Intermediate Outcome 1200	Increased availability and access to a nutritious, diversified and stable food supply for populations, especially women and children in Burco and Odweyne districts						
	Household with acceptable food consumption score (FCS)	34.9 % Households with Acceptable Food Consumption Score MHH; 39.5% FHH: 19.0%	FCS ≥ 80% households with acceptable Food Consumption Score	Overall: 56,1% MHH: 54,4% FHH: 74,3%	Overall: 56,1% MHH: 54,4% FHH: 74,3%	FCS ≥ 80% households with acceptable Food Consumption Score	<i>On schedule</i>
	Diet diversity score (individual)	4	25% increase	4,09	4,09	25% increase Food Security Assessment Reports	<i>On schedule</i>
	Household Diet Diversity Score	4,7	25% increase	4,65	4,65	25% increase Food Security	<i>Behind schedule</i> <i>There is no significant change in household's DDS reported in 2019 compared to the target (4.65 vs 4.7)</i> <i>However, a follow up PDM will be conducted in November 2020 to assess changes in outcomes</i>

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
	Food Coping Strategy Index (rCSI)	8,1	25% decrease	7,6	7,6	25% decrease	<i>On schedule</i>
	Livelihood Coping Strategy (Household using emergency coping strategy)	16,7%	0%	31,3	31,3	0%	<p><i>Behind schedule</i></p> <p><i>The deterioration of the index is linked to the 2019 drought that heightened the overall food insecurity situation in Somalia, leading to food consumption gaps and depletion of livelihood assets. However, the sustained humanitarian assistance prevented more severe food insecurity outcomes.</i></p> <p><i>A follow up PDM will be conducted in November 2020 to assess changes in outcome.</i></p>
Intermediate Outcome 1300	Improved gender sensitive governance of common productive resources by relevant authorities and/or other relevant stakeholders in Burco and Odweyne districts						
	# of joint capacity development activities organized at country and field level	0	2	0	0	5	<i>On schedule - Planned for 2020 since the beginning</i>
	% of Resource management committees registered with at least 30% women participants effectively controlling access and maintenance of resources	0%	80%	50%	50%	80%	<i>On schedule - Planned for 2020 since the beginning</i>
	% of communities with Resource Management Agreements	0%	100%	0%	0%	100%	<i>On schedule - Planned for 2020 since the beginning</i>

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
Intermediate Outcome 1300	Improved nutritional, dietary and essential family practices in food hygiene, including treatment and monitoring of MAM, in Burco and Odweyne districts						
	Prevalence of acute malnutrition among children under 5 (weight-for-height as percent)	GAM Rate as per Gu 2017 is 9,2%	GAM [1] rate reduced by 10%	GAM rate 9,6% as per Gu 2019	GAM rate 9,6% as per Gu 2019	GAM[1] rate reduced by 10%	<i>Behind schedule</i> <i>The GAM rate for 2020 has reduced to 7.4, Gu 2020</i>
	Prevalence of acute malnutrition among pregnant and lactating women (mid-upper arm circumference)	17,9%	Malnutrition of PLW, measured by MUAC, reduced to less than by 10%.	12,48%	12,48%	Malnutrition of PLW, measured by MUAC, reduced to less than 10%	<i>On schedule</i>
	% of beneficiaries who have adopted at least 3 good nutrition practices leading to better nutritional status (disaggregated by gender)	Women = 42,1% Men = 11,4% Total = 53,5%	70% of beneficiaries who have adopted at least three good practices	Women: 70,0% Men: 69,0 % Total = 69,4%	Women: 70,0% Men: 69,0 % Total = 69,4%	70% of beneficiaries who have adopted at least three good practices	<i>On schedule</i>
Immediate Outcome 1210	Increased capacity of rural productive sectors in Burco and Odweyne districts to access and manage resources enhancing crop productivity, diversification and value addition of agricultural products						
	# of people adopting new technologies (disaggregated by type of the activity and sex)	0	750 HH	1 476 HH	1 476HH Male headed HH: 626 Female headed HH: 850	1 300 HH	<i>Exceeded</i>
	# of agricultural production systems Introduced at HH level	0	2	2	2	At least 2 agricultural production systems for the programme	<i>On schedule</i>

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
	# of local cooperatives established and supported	0	2	0	0	2 new cooperatives established, operational and supported	<i>On schedule - Planned for 2020 since the beginning</i>
	# of market linkages introduced between public & private sector	0	1 per village	0	0	1 per targeted village	<i>On schedule - Planned for 2020 since the beginning</i>
Immediate Outcome 1220	Productive, livelihood and disaster mitigation infrastructure in Burco and Odweyne districts						
	# of households benefitting from the infrastructure rehabilitated by type of infrastructure	0	2 600 HH	2 600HH	2 600	5 200 HH	<i>On schedule</i>
	% of population in targeted communities benefitted from assets created/rehabilitated (Asset Benefit Indicator)	0%	80%	93,2%	93,2%	80%	<i>Exceeded</i>
Immediate Outcome 1230	Increased access to safety nets to meet basic needs for populations vulnerable to shock and the chronically destitute and at risk, especially women and children in Burco and Odweyne districts						
	# of communities and households receiving CBI	0	120 HH	160 HH	160 HH	300 HH	<i>On schedule</i> Plan to scale up this activity in 2020 with sequencing of activities between agencies.

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
	# of group saving established	0	1 per village (18)	0	2 per village (36)	2 groups per village	<p><i>None in 2019 – Behind schedule</i></p> <p>Kitchen Gardens, FFS groups had to be formed with the provisions of inputs as well as allowing produce to grow for sales. In order to start, it is first necessary to create savings groups</p> <p><i>Delays are due to limited staff (as explained in narrative). FAO hired three field staff to support with this project and this indicator will be achieved by the next report.</i></p>
Immediate Outcome 1310	Natural resource conservation/management at the community level enhanced in Burco and Odweyne districts, in line with regional and national priorities through improved capacity of female and male beneficiaries						
	% of communities with Natural resource management plans	0	100%	100%	100%	80%	<p><i>On schedule</i></p> <p><i>18 NRM plans have been developed in all villages</i></p>
	Areas protected, rehabilitated, afforested (hectares)	0	20 HA	0	0	20 HA, rehabilitated, protected reforested per district	<p><i>Behind schedule.</i></p> <p><i>Delays attributed to limited staff (as explained in narrative). FAO hired three field staff to support with this project and this indicator will be achieved by the next report.</i></p>
Immediate Outcome 1410	Improved knowledge of essential nutritional and dietary best practices for beneficiaries in Burco and Odweyne districts, especially pregnant and lactating women						

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
	# of trained HHs recalling 3 nutritional practices	0	70%	69,4%	69,4%	70% of trained HHs	<i>On schedule</i>
Immediate Outcome 1420	Enhanced access to community-based malnutrition preventive interventions as well as to screening and treatment of moderate acute malnutrition (MAM) for children and pregnant and lactating women within targeted communities in Burco and Odweyne districts						
	# of accessible health facilities, providing malnutrition preventative and treatment interventions	0	2	2	2	Increase by 5 facilities from baseline	<i>On schedule</i>
	TSFP PLW recovery rates	N/A	75%	96,21%	96,21%	More than 75%	<i>Exceeded</i>
	TSFP U5 PLW recovery rates	N/A	75%	94,5%	94,5%	More than 75%	<i>Exceeded</i>
Immediate Outcome 1430	Improved access to treatment and food support for men and women patients under TB and anti-retroviral treatment in Burco and Odweyne districts						
	# of TB/HIV Comprehensive Care Centres (CCC) supported	0	2	2	2	3 Centres supported	<i>On schedule</i>
OUTPUTS							
Immediate Outcome 1210	Increased capacity of local productive sectors to access and manage resources						

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
	# of Households participating in training	0	a) 500 HHs (lead farmers) trained per year in agriculture b) 160 HHs trained in vegetable production c) 200HHs (lead farmers) trained per year in fodder production d) 150HHs trained in beekeeping e) 120HHs trained in Prosopis processing	a) 480 lead farmers trained through FFS b) 160 trained in vegetable production c) 150 lead farmers trained in Fodder production d) 200 lead farmers trained in beekeeping e) 0 trained prosopis processing	a) 0+0+486 Men-headed HHs: 309; Women-headed HHs: 178 b) 0+0+160 Women: 160 c) 0+0+ 150 Men-headed HHs: 96 Women-headed HHs: 54 d) 0+0+200 Men-headed HHs: 116 Women-headed HHs: 84 e) Prosopis processing 0+0+0 Total:996	1 300 HHs Men-headed HHs: 520 Women-headed HHs: 780	<i>On schedule</i> Some activities are on schedule while others have delayed and are planned for implementation in 2020.
	# of agricultural production systems (Introduced at HH level)	0	2 agricultural systems -Traditional agriculture -Home/kitchen gardens	2	0+1+1	At least 2 agricultural production systems	<i>On schedule</i>
Output 1212 - Male and female processors and cooperative members are provided with gender-sensitive	# of households trained on good agronomic practices with particular focus on pest and disease control, post-harvest loss reduction, preservation and storage of crop	0	500 HHs (lead farmers) trained per year on good agricultural practices	486 lead farmers trained through FFS • Men-headed HHs: 309 • Women-headed HHs: 178	0+15+486	500 lead farmers trained Men: 200 Women: 300	<i>On Schedule</i> Lead farmers were trained in this first phase through FFS with a Training of Trainers approach. They will then train HHs over the coming years.

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
training (including on nutrition) and knowledge dissemination on reduction of pre and post-harvest losses.	produce (sex disaggregated)		160 HHs trained in vegetable production	160 trained in fruit & vegetable production Women-headed HHs: 160	0+0+160	120 HHs lead farmers (60 MHH and 60 FHH) trained per year in vegetable processing and value addition	<i>On schedule</i>
Output 1213 - Male and female producers trained on the expansion of processing, value addition and marketing of agricultural products	# of households trained in value addition (sex disaggregated)	0	a) 160 HHs trained in vegetable value addition b) 250 HHs in total trained in honey value addition and marketing c) 500 HHs (lead farmers) trained per year in agriculture	a) 160 women & 486 lead farmers trained value addition of vegetable/crop products b) 200 lead farmers trained in the value addition of honey c) 150 lead farmers trained in fodder value addition	a) Agriculture - 0+0+486 (Men-headed HHs: 309; Women-headed HHs: 171) - Vegetables 0+0+160 (Women-headed HHs:160) b) Beekeeping 0+0+200 Men-headed HHs: 116 Women-headed HHs: 84 c) Fodder 0+0+150 Men: 96 Women-headed HHs: 54 Total:0+0+996	a) 120 HHs (lead farmers) trained per year in vegetable processing and value addition b) 250 HHs in total trained for honey value addition and marketing c) 300 HH per year (3 years) supported in value addition	<i>Behind schedule</i> HHs trained in value addition but were not engaged in production as activities started late and the yields were yet to be received.

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
	# of local productive sector stakeholders trained on rural commercialization	0	200 HHs trained on rural commercialization of fodder products	0	0	a) 100 HHs in total trained for milk processing and storage b) 300 HH per year (3 years) supported in value addition (8 groups in total)	<i>None in 2019 – Behind schedule</i> Groups were not fully formed in time for field activities due to lack of staff capacity. To be established and conducted in 2020.
Immediate Outcome 1220	Productive livelihood and disaster mitigation infrastructure in Burco and Odweyne districts						
Output 1221 - Households in Burco and Odweyne engaged in expansion/rehabilitation of productive, livelihood and disaster mitigation infrastructure such as water catchments and reservoirs, etc.	# of households benefitting from the infrastructure rehabilitated	0	a) 2600 HH supported through FFA b) 1 infrastructure rehabilitated in each village	a) 2 600 HHs b) 21 Infrastructures rehabilitated 1500 Females 1100 Males	a) 2 600HHs b) 28 1500 Females 1100 Males	a) 3 640 HHs b) 1 infrastructure in each of the 18 villages	a) <i>On schedule</i> b) <i>Exceeded</i>
	% of population in targeted communities benefitted from Assets created/rehabilitated (Asset Benefit Indicator - ABI)	0%	c) 80%	93.2%		80%	<i>On schedule</i>

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
Immediate Outcome 1230	Increased access to safety nets to meet basic needs for populations vulnerable to shock and the chronically destitute and at risk, especially women and children in Burco and Odweyne districts						
Output 1231 - Gender and nutrition sensitive food assistance for assets provided to vulnerable households during the lean and agricultural off season	# of households supported with FFA, home garden kits and training (sex disaggregated)	0	120 women headed HHs	160 Women-headed HHs	0+0+160	300 HH participating per year (180 women-headed HHs, 120 men-headed HHs)	<i>On schedule</i> Plan to scale up this activity in 2020 with sequencing of activities between agencies.
Output 1232 - Households provided with training and technical support for the formation of savings groups	# of new savings groups formed	0	1 per village (18)	0	0	2 per village (36)	<i>None in 2019 – Behind schedule</i> Kitchen Gardens, FFS groups had to be formed with the provisions of inputs as well as allowing produce to grow for sales. In order to start saving groups need to be set up first. Delays are due to limited staff (as explained in narrative). FAO hired three field staff to support with this project and this indicator will be achieved by the next report.
Immediate Outcome 1310	Natural resource conservation/management at the community level enhanced in Burco and Odweyne districts, in line with regional and national priorities through improved capacity of female and male beneficiaries						

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
Output 1311 - Technical support provided to communities in Burco and Odeweyne for the development of integrated gender-sensitive community-based plans, and for the identification of priority actions, in line with regional recovery and development plan	% of communities that have priority projects identified preceded by community based participatory planning	0%	100% of targeted communities	100%	100%	100%	<i>On schedule</i> Community based NRM Plans developed in each of the 18 villages.
Output 1312 - Communities supported for the implementation of plans for natural resource conservation/management including tree planting and re-seeding and building soil erosion structures	# of Community based management bodies established	0	18 management bodies established	18 management bodies established	18 management bodies established	1 CBPP body established per village	<i>On schedule</i>
	# of villages which have natural resource management (NRM) plan developed and implemented	0	18 NRM plans developed and in in place	18 village plans have been developed. Implementation in 2020	18 village plans have been developed. Implementation in 2020	4 villages	<i>On schedule</i>
Output 1313 - Plans for handover, continuity, sustainability as well as	% of community projects and assets that have been created/rehabilitated and benefitting the community are handed over	0%	14 multi-use water catchments	60%	60%	80%	<i>Delayed</i> Assets have been completed but handover scheduled for 2020.

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
community and government ownership of implemented projects developed and initiated	# of community members and representatives of local authorities trained for asset maintenance (sex disaggregated)	N/A	200 (120 women and 80 men)	50 (20 women and 30 men)	0+50	200 (120 women and 80 men)	<i>Behind schedule</i> <i>Delays are due to limited staff (as explained in narrative). FAO hired three field staff to support with this project and this indicator will be achieved by the next report.</i>
	# of asset maintenance agreements signed	N/A	1	0	0	1 per cluster	<i>Delayed</i> <i>Delays are due to limited staff (as explained in narrative). FAO hired three field staff to support with this project and this indicator will be achieved by the next report.</i>
Output 1314 - Communities provided with energy efficient options to conserve forest resources and fuel wood, including energy efficient stoves	# of households trained on SAFE (sex disaggregated)	N/A	250 HHs	0	0	500 HH trained per year (400 women and 100 men trained-one person per HH)	<i>Delayed</i> Training will be given to the members of the Natural Resource Management Committee, which will be also the members of the Charcoal Producers Association. <i>Delays are due to limited staff (as explained in narrative). FAO hired three field staff to support with this project and this indicator will be achieved by the next report.</i>

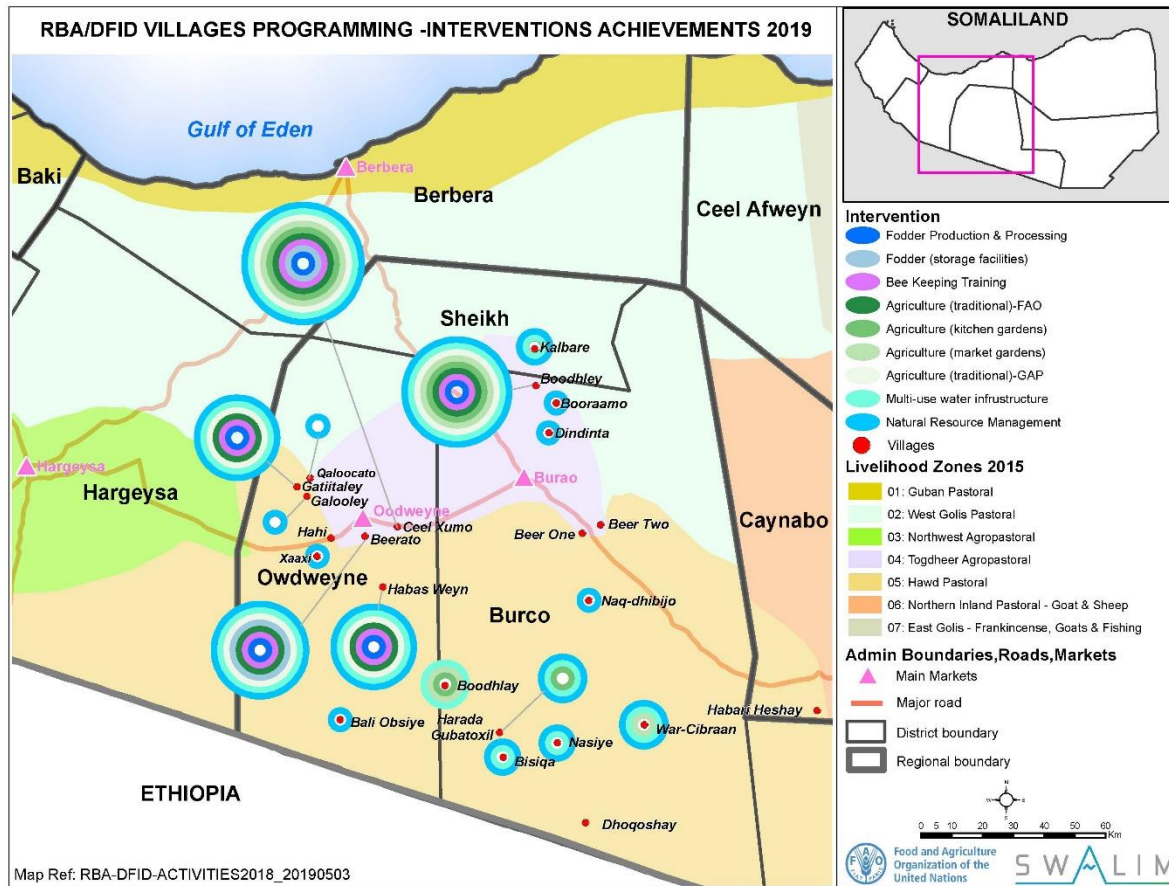
Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
	# of Charcoal Producers Association (CPA) established (# of men and women members)	N/A	2 CPA groups each in 9 villages	0	0	2 CPA groups established per village (400 women and 100 men overall)	<i>Delayed</i> Planned for 2020 roll out.
	# of HH receiving efficient cooking stoves (sex disaggregated)	N/A	250 HH	0	0	500 HH receiving efficient cook stoves per cluster (400 women and 100 men – one person per HH)	<i>Delayed</i> Planned for 2020 roll out. Targeted number to receive will be revised based on available funding.
	# of Artisans trained on manufacture and repair of efficient cook stoves (disaggregated by sex)	N/A	20 artisans	0	0	40 artisans trained (32 men and 8 women)	<i>Delayed</i> Planned for 2020 roll out.
	# of villages receiving briquette manufacture machines and training	N/A	5 villages	0	0	10 villages	<i>Delayed</i> Planned for 2020 roll out.

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
	# of efficient charcoal production kilns provided and to which village	N/A	2 charcoal kilns each for 9 villages	0	0	2 charcoal kilns per village	<i>Delayed</i> Planned for 2020 roll out.
Immediate outcome 1410	Improved knowledge of essential nutritional and dietary best practices for beneficiaries in Burco and Odweyne districts, especially pregnant and lactating women						
Output 1411 - Targeting and sensitization with nutrition education (including infant feeding) for all targeted communities in Burco and Odweyne	# of women and men trained and sensitized on Nutrition including IYCF	N/A	4000 Men 680 Women 3320	7 309 Women 1 365 Men	4010+8674	20 000	<i>On schedule</i>
Output 1412 - Community Nutrition Workers (CNWs) trained on sensitizing women and men on infant feeding, and family nutrition, particularly for mothers and children.	CNWs trained on Nutrition and IYCF as TOTs in Odweyne and Burco	N/A	36	36	36	36	<i>On schedule</i>
Immediate outcome 1420	Enhanced access to community-based malnutrition preventive interventions as well as to screening and treatment of moderate acute malnutrition (MAM) for children and pregnant and lactating women within targeted communities in Burco and Odweyne districts						

Outcome/output	Indicator(s) from the PMF	Baseline data	2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
Output 1421 - Moderately acute malnourished pregnant and lactating women and girls (PLWGs), U5 children, and PLHIV/PLTB provided with treatment and food supplements.	# of U5 children and PLWGs reached with food supplements under TSF Programme	N/A	a) 2500 U5 b) 950 PLW	a) 5 653 U5 b) 2 447 PLW	a) 2924+5653 U5 b) 949+2447 PLW	a) 10 000 U5 b) 3 800 PLW	<i>On schedule</i>
	# of PLHIV and PLTB reached with food by Prescription programme	N/A	150	150	150+150	600 TB	<i>Ahead of schedule for TB</i> For HIV consultations with the government ongoing
Output 1422 - Pregnant and lactating women and girls (PLWGs), children under 2, and mothers delivering in MCHN Centres provided with malnutrition preventative interventions.	# of U2 children and PLWGs reached through MCHN programme	N/A		a) 2 420 U2 a) 1 256 PLW	a) 2957+2420 U2 a) 707+1256 PLW	a) 10 000 U2 a) 10 000 PLW	<i>Ahead of Schedule</i> (except for PLWGs)
	# of women reached through MCHN delivery annually	N/A	100	246	353+246	400	<i>Ahead of Schedule</i>
Immediate outcome 1430	Improved access to treatment and food support for men and women patients under TB and anti-retroviral treatment in Burco and Odweyne districts						
Output 1431 - People living with HIV and TB provided with training on	# of people living with TB and/or HIV trained and sensitized on treatment options, nutrition education and Livelihood	N/A	150	0	0	600	<i>Delayed</i> (to be conducted in 2020) Implementation was pegged to having an SBCC partner who was onboarded in 2020

Outcome/output	Indicator(s) from the PMF	Baseline data		2019 annual target	2019 Achievement	Actual data (cumulative)	End of Project Target	Status to date
treatment, nutrition education and identification of linkages to livelihood and other programs as appropriate	# of HHs with PLTB and PLHIV people enrolled in livelihoods, through referral system	N/A	50		0	50	200HH	<i>Delayed</i> (to be conducted in 2020) Implementation was pegged to having an SBCC partner who was onboarded in 2020

Annex 4b: Map of RBA activities in Somalia in 2019



Annex 4c: Logic model



Logic Model - Somalia.docx

Annex 4d: List of partners

1. Ministry of Planning and National Development – Line Ministry in charge of coordination
2. Ministry of Agriculture and Livestock
3. Ministry of Health
4. Action Aid International Somaliland (AAIS) – WFP Cooperating partner
5. The Pastoral and Environmental Network in the Horn of Africa (PENHA) – FAO Implementing Partner
6. Health Poverty Action (HPA) – WFP Cooperating partner
7. Somaliland Nutrition and Rural Development Organization (SOLNARDO) – WFP Cooperating Partner

Annex4e: NRM plans

