

COUNTRY STRATEGIC PLAN REVISION

REVISION

Cameroon Country Strategic Plan (CM01), revision 07¹

Gender and age marker code: 2A²

Transmittal Slip Table - BUDGET OVERVIEW			
	Current	Change	Revised
Duration	January 2018 – December 2021	2-month extension	January 2018 – February 2022
Beneficiaries	1 129 805		1 129 805
Total cost (USD)	447 303 410	22 361 963	469 665 373
Transfer	353 824 817	17 974 735	371 799 552
Implementation	45 621 905	1 964 823	47 586 728
Direct Support Costs	20 839 653	1 075 702	21 915 355
Sub-total	420 286 374	21 015 261	441 301 635
Indirect Support Costs	27 017 036	1 346 702	28 363 738

1. RATIONALE

1. The seventh budget revision (BR) to Cameroon's Country Strategic Plan (CSP) is required to respond to changes in the country context, necessitating an extension of the duration of the CSP by two months. This will facilitate moving the presentation of Cameroon's 2nd Generation CSP (CM02) from the Executive Board of November 2021 (EB.2/2021) to February 2022 (EB.1/2022).
2. The two-month extension will grant the Country Office more time to align the formulation of its next second-generation CSP with key strategic documents, including the National Development Strategy 2020-2030 (NDS) and the United Nations Sustainable Development Cooperation Framework 2022-2026 (UNSDCF), which was finalized in April 2021.
3. This extension will enable WFP Cameroon to continue responding effectively and swiftly to the needs of targeted populations from 1 January 2022 to 28 February 2022.

2. CHANGES

Strategic orientation and outcomes

4. The proposed BR does not change WFP's strategic orientation in Cameroon as per the approved CSP, which remains focused on saving lives and protecting livelihoods by delivering an integrated food and nutrition assistance package, as part of a coherent UNCT support to the Government's priorities and goals.

Risk Management

5. WFP will continue to ensure strong compliance with internal controls. WFP Cameroon has hired an international Compliance Officer and will continue to implement the current risk mitigation

¹ Two technical budget revisions necessitated an update to the numbering of the subsequent budget revisions

² As per EB-approved CSP.

measures. Additionally, WFP will continue working actively on securing new resources to ensure the CSP is well-funded, including for the two-month extension.

Beneficiary analysis

- The proposed BR7 does not affect the number of planned beneficiaries. However, food and CBT requirements will increase due to the two-month extension

SO #	Activity	Transfer	Period	Women (18+ years)	Men (18+ years)	Girls (0-18 years)	Boys (0-18 years)	Total	
1	1. Provide food and CBTs for vulnerable households affected by disasters	In-kind	Current	181,380	166,265	204,053	204,053	755,750	
			Increase/decrease						
			Revised	181,380	166,265	204,053	204,053	755,750	
		CBT	Current	50,817	46,583	57,170	57,170	211,739	
			Increase/decrease						
			Revised	50,817	46,583	57,170	57,170	211,739	
2	2. Provide food and vouchers for school assistance for food insecure populations	In-kind	Current			55,424	53,250	108,674	
			Increase/decrease						
			Revised			55,424	53,250	108,674	
		CBT	Current	674	618	2,998	2,910	7,200	
			Increase/decrease						
			Revised total	674	618	2,998	2,910	7,200	
	3	3. Provide targeted seasonal food assistance	In-kind	Current	12,720	11,660	14,310	14,310	53,000
				Increase/decrease					
				Revised total	12,720	11,660	14,310	14,310	53,000
		4. Provide [1] food assistance to support early recovery and community resilience	In-kind	Current	11,483	10,526	12,918	12,918	47,845
				Increase/decrease					
				Revised	11,483	10,526	12,918	12,918	47,845
CBT	Current	9,360	8,580	10,530	10,530	39,000			
	Increase/decrease								
	Revised	9,360	8,580	10,530	10,530	39,000			
3	6. Maln. prevention activities and strengthening capacity	In-kind	Current	1,270	1,905	160,340	153,990	317,506	
			Increase/decrease						
			Revised	1,270	1,905	160,340	153,990	317,506	
TOTAL (without overlap)			Current	158,173	169,471	418,028	384,134	1,129,805	
			Increase/decrease						
			Revised	158,173	169,471	418,028	384,134	1,129,805	

**TABLE 2: FOOD RATION (g/person/day) or CASH-BASED TRANSFER VALUE (USD/person/day)
BY STRATEGIC OUTCOME AND ACTIVITY**

Strategic Outcome	1						2		3	
Activity	1						2		6	
Beneficiary type	COVID response	COVID response	IDPs (NW/SW urban-peri urban)	IDPs (Rural and DTR)	IDPs (Urban and Semi urban)	Refugees (Nigeria inc. contingency)	IDPs (School age children-DTHR)	IDPs (teachers and school administrators)	Children 6-23 mo	PLW
Modality	CBT	CBT	CBT/MPC	Food	Food	Food	Food	Food	Food	Food
Cereals				262.5	175	350	333.33	333.33		
Pulses				75	50	100				
Oil				26.25	17.5	35	30.33	30.33		
Salt				3.75	2.5	5				
Sugar										
Supercereal				37.5	25	50				
Supercereal Plus									100	100
Micronutrient powder										
Total kcal/day				1577	1055	2056	1464	1464	394	394
% kcal from protein				10.6	10.5	14.2	6	6	16.6	16.6
Cash-based transfers (USD/person/day; use average as needed)	0.277	0.333	0.472							
Number of feeding days per year	180	180	180	360	360	360	270	270	360	360

Food type / cash-based transfer	Current Budget		Increase		Revised Budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	176 129	60 362 094	9 595	3 838 551	185 723	64 200 645
Pulses	52 210	26 044 819	2 891	1 459 634	55 100	27 504 453
Oil and Fats	17 710	16 062 016	964	921 898	18 675	16 983 914
Mixed and blended foods	46 449	40 762 818	2 072	2 190 524	48 521	42 953 341
Other	2 556	515 606	139	30 582	2 695	546 188
TOTAL (food)	295 054	143 747 353	15 660	8 441 189	310 714	152 188 542
Cash-Based Transfers (USD)		63 354 231		2 339 148		65 693 379
TOTAL (food and CBT value – USD)	295 054	207 101 584	15 660	10 780 337	310 714	217 881 921

Strategic Result/SDG Target	SR 1 / SDG 2.1	SR 1 / SDG 2.1	SR 2 / SDG 2.2	SR 3 / SDG 2.3	SR 5 / SDG 17.9	SR 8 / SDG 17.16	TOTAL
Strategic outcome	01	02	03	04	05	06	
Focus Area	Crisis Response	Resilience Building	Resilience Building	Resilience Building	Root Causes	Crisis Response	
Transfer	14 613 692	697 832	1 355 639	47 833	14 500	1 245 239	17 974 735
Implementation	1 561 632	94 925	247 973	350	500	59 443	1 964 823
Direct support costs							1 075 702
Subtotal							21 015 261
Indirect support costs							1 346 702
TOTAL							22 361 963

Strategic Result/SDG Target	SR 1 / SDG 2.1	SR 1 / SDG 2.1	SR 2 / SDG 2.2	SR 3 / SDG 2.3	SR 5 / SDG 17.9	SR 8 / SDG 17.16	TOTAL
Strategic outcome	01	02	03	04	05	06	
Focus Area	Crisis Response	Resilience Building	Resilience Building	Resilience Building	Root Causes	Crisis Response	
Transfer	266 041 926	38 262 024	38 361 138	1 419 901	4 775 773	22 938 789	371 799 552
Implementation	30 066 556	9 161 979	6 140 713	8 638	212 786	1 996 056	47 586 728
Direct support costs	15 358 511	2 531 709	2 333 324	80 893	268 174	1 342 743	21 915 355
Subtotal	311 466 993	49 955 713	46 835 175	1 509 432	5 256 733	26 277 588	441 301 635
Indirect support costs	20 245 355	3 247 121	3 044 286	98 113	341 688	1 387 175	28 363 738
TOTAL	331 712 347	53 202 835	49 879 461	1 607 546	5 598 421	27 664 763	469 665 373

3. APPROVED BY

Chris Nikoi
Regional Director, RBD, WFP

Date: ___/___/___

4. ANNEX 1: Line of Sight (NO CHANGES)

CAMEROON (CSP 2018 – 2021) BR05: Budget Revision to extend until Feb 28, 2022					
SR 1 – Access to food (SDG 2.1)	SR 1 – Access to food (SDG 2.1)	SR 4 – Sustainable food systems (SDG 2.4)	SR 3 – Smallholders productivity (SDG 2.3)	SRS- Capacity strengthening (SDG 17.9)	SR 8- Global Partnership (SDG 17.16)
CRISIS RESPONSE	RESILIENCE BUILDING	RESILIENCE BUILDING	RESILIENCE BUILDING	CRISIS RESPONSE	CRISIS RESPONSE
<p>Strategic Outcome 1: Populations affected by disasters, including refugees, IDPs and host populations in Cameroon have safe access to adequate and nutritious food during and after crises</p>	<p>Strategic Outcome 2: Vulnerable households in protracted displacement and communities at risk in chronically food-insecure areas have safe year-round access to adequate and nutritious food, and increase their resilience to shocks</p>	<p>Strategic Outcome 3: Children aged 6-59 months and vulnerable women and men in food-insecure prioritized districts have reduced malnutrition rates in line with national standards by 2020</p>	<p>Strategic Outcome 4: Food-insecure smallholders, especially women, in prioritized districts of the Far North, North, Adamawa and Eastern Regions have sustainably increased incomes to enhance their self-reliance and livelihoods and improve their productivity by 2020</p>	<p>Strategic Outcome 5: The Government's work to achieve Zero Hunger is supported by effective partnerships by 2030</p>	<p>Strategic Outcome 6: The humanitarian community and development partners in Cameroon have access to common services until appropriate and sustainable alternatives are available and reliable all year</p>
BUDGET SO 1: USD 331 712 347	BUDGET SO 2: USD 53 202 835	BUDGET SO 3: USD 49 879 461	BUDGET SO 4: USD 1 607 546	BUDGET SO 5: USD 5 598 421	BUDGET SO 6: USD 27 664 763
<p>OUTPUTS</p> <p>Women, men, girls, boys, communities at risk and refugees and IDPs (tier 1) in crisis affected areas receive food assistance to meet their basic food and nutrition requirements (A1, E).</p>	<p>OUTPUTS</p> <p>Food-insecure women, men, boys and girls in communities at risk (tier 1) receive food assistance to meet their basic food and nutrition requirements (A1, N*).</p> <p>Food-insecure women, men and communities emerging from crisis (tier 1) receive food assistance to enhance livelihoods, with a view to early recovery (A2).</p> <p>Food-insecure women and men in target areas (tier 1) participate in asset creation during lean seasons in exchange for food or cash to meet short-term food gaps and other basic needs (A2).</p> <p>Food-insecure women and men in target areas (tier 1) participate in asset creation and productive safety net programmes to improve their productivity and food security and, in the long term, to adapt to environmental changes and support the regeneration of ecosystems (A2, D).</p>	<p>OUTPUTS</p> <p>Targeted girls and boys aged 6-59 months and malnourished women and men on ART (tier 1) receive a comprehensive package for the prevention of malnutrition (A, B, H).</p> <p>Children aged 6-59 months, pregnant and lactating women and girls and malnourished people living with HIV on ART in target areas (tier 1) receive specialized nutritious foods and accompanying social and behavioral change communications to improve their nutrition status (E*, E, C).</p> <p>Vulnerable populations using district health facilities (tier 2) benefit from the enhanced capacity of districts to deliver on the joint action plan for the prevention of malnutrition (C).</p>	<p>OUTPUTS</p> <p>Women and men smallholders living in environments at risk (tier 1) have access to improved agricultural assets and practices to enhance their productivity and resilience and increase value chain opportunities (F)</p>	<p>OUTPUTS</p> <p>Food-insecure people in target areas (tier 3) benefit from the expansion of social safety nets in a national system for the elimination of hunger (M).</p> <p>Food-insecure populations in target areas (tier 3) benefit from improved supply chain management and common services provided by operational partnerships (H).</p> <p>Food-insecure populations in target areas (tier 3) benefit from improved national systems for data handling, monitoring and accountability to track progress towards SDG 2.(C).</p>	<p>OUTPUTS</p> <p>The humanitarian and development partners (tier 2) has access to safe and cost-effective humanitarian air services to reach beneficiaries and implementation sites unhindered (H).</p> <p>The humanitarian and development partners community (tier 2) has adequate air transport capacity to move staff and cargo for urgent humanitarian responses and medical and security evacuations (H).</p> <p>Humanitarian and development partners (tier 2) have access to common supply chain services to provide timely assistance to beneficiaries (H).</p>
<p>ACTIVITY 1: Provide unconditional food assistance with accompanying social and behavioral change communication for vulnerable households affected by disaster (URT; modality: food, CBT, CS)</p>	<p>ACTIVITY 2: Provide school feeding and a home-grown school feeding pilot for primary schoolchildren in target regions (SMP; modality: food, voucher)</p> <p>ACTIVITY 3: Provide targeted seasonal food assistance to food-insecure host populations during lean seasons to address short-term hunger gaps (URT; modality: food, CBT)</p> <p>ACTIVITY 4: Provide food assistance to support early recovery and community resilience, environmental protection and adaptation in target communities (ACL; modality: food, CBT)</p> <p>ACTIVITY 5: Discontinued.</p>	<p>ACTIVITY 6: Malnutrition prevention activities including BSFP, MAM treatment, Care takers of children in undertaking treatment for SAM, Food by prescription for ART patients, and strengthening capacity (NPA; modality: food, CS)</p> <p>ACTIVITY 7: Merged with Activity 6</p> <p>ACTIVITY 8: Merged with Activity 6</p>	<p>ACTIVITY 9: Provide technical assistance for small-scale farmers and cooperatives – prioritizing women's representation and leadership – in post-harvest management and value-chain opportunities, in collaboration with IFAD and FAO. (CS8; modality: CS)</p>	<p>ACTIVITY 10: Provide technical expertise to Government and partners to plan and coordinate work for zero hunger, including early warning, preparedness and food security and nutrition response, national nutrition-sensitive, shock-responsive and gender-responsive safety net systems, and provide common management of information technology, warehouses and delivery corridors (CSA; modality: CS)</p> <p>ACTIVITY 11: Discontinued.</p>	<p>ACTIVITY 12: Provide safe and reliable air services for the humanitarian community until alternatives are available (SPA; modality: SD)</p> <p>ACTIVITY 13: Provide supply chain services to humanitarian and development partners, including transport, storage of food and non food items. (SPA; modality: SD)</p>
		TOTAL UNIQUE DIRECT BENEFICIARIES (UDBs): 1,129,805		TOTAL BUDGET: USD 469 665 373	