

## COUNTRY STRATEGIC PLAN REVISION

### REVISION

#### Somalia Interim country strategic plan, revision 05

Gender and age marker code: 3

	Current	Change	Revised
<b>Duration</b>	<b>1 January 2019– 31 December 2021</b>	<b>No change</b>	<b>No change</b>
<b>Beneficiaries</b>	<b>9,364,315</b>	<b>580,000</b>	<b>9,944,315</b>
<b>Total cost (USD)</b>	<b>1 883 907 029</b>	<b>97 988 102</b>	<b>1 981 895 131</b>
Transfer	1 570 319 775	92 007 377	1 662 327 152
Implementation	106 022 563	0	106 022 563
Direct Support Costs	92 649 174	0	92 649 174
<b>Sub-total</b>	<b>1 768 991 512</b>	<b>92 007 377</b>	<b>1 860 998 889</b>
Indirect Support Costs	114 915 517	5 980 724	120 896 241

### 1. RATIONALE

1. This budget revision increases the relief requirements from July to December 2021 in response to the effects of poor rainfall during the 2021 *Gu* season (April-June).
2. Various parts of the country are experiencing drought-like conditions<sup>1</sup> triggered by below average 2020 *Deyr* (October – December) season rainfall which was characterised by depressed and poorly distributed rains combined with high temperatures during the 2021 *Jilal* (January-March) season. The 2021 *Gu* rainfall is expected to also perform poorly<sup>2</sup> driven by the waning La Nina conditions - marking a second consecutive poor rainy season. The most affected regions include Gedo, Lower Juba, Sool, Sanaag, Togheer, Bari, Nugaal, Woqooyi Galbeed, Awdal, Mudug and Galgaduud. Additionally, the desert locust infestation on crops and pasture continues to threaten livelihoods particularly in Puntland and Somaliland.
3. Below average 2020 *Deyr* cereal harvest coupled with an anticipated poor 2021 *Gu* harvest means reduced household agricultural labour income<sup>3</sup> and a decline in local cereal stocks in the market. Prices of staple foods have increased in various markets across the country by 3 to 13 percent. Key sources of income such as livestock exports remain constrained.
4. The compounding effects of dry weather conditions, desert locust infestation and the socioeconomic impact of the COVID-19 pandemic continue to aggravate the food security situation. As income sources dwindle, placing pressure on the purchasing power of poor rural and urban populations, particularly internally displaced persons, the food security situation is declining and humanitarian needs are rising.

<sup>1</sup> Somalia Drought Update 25 March 2021

<sup>2</sup> Somalia Food Security Outlook February - September 2021

<sup>3</sup> Ibid

- 
5. The Food Security and Nutrition Analysis Unit (FSNAU) revised projections estimate that 2.83 million people across Somalia are expected to be in Integrated Phase Classification (IPC) 3 (crisis) and 4 (emergency) will require emergency food assistance from July to September 2021<sup>4</sup>.
  6. In response to the increasing needs, the Government and humanitarian partners are scaling up emergency food assistance to the drought affected people<sup>5</sup>, including cash-based transfers in areas where markets are functional. Local authorities are reactivating drought committees to monitor the situation such as the Somaliland National Drought Committee, which was reactivated in March 2021<sup>6</sup>. The rehabilitation of strategic boreholes by local authorities and humanitarian agencies as well as water trucking to affected populations are ongoing to improve availability of water for domestic and livestock use.
  7. WFP is also strengthening the capacity of the Ministry of Humanitarian Affairs and Disaster Management and the Ministry of Agriculture and Irrigation to respond to crisis, including through deploying a system for early warning and risk assessment, in collaboration with other UN agencies.

## **2. CHANGES**

### ***Strategic orientation***

8. This revision does not introduce any changes to the ICSP's strategic orientation.
9. Previous budget revisions:
  - *Revision 1* approved in June 2019 increased relief requirements.
  - *Revision 2* approved in October 2019 introduced the Government rural safety net programme.
  - *Revision 3* approved in March 2020 increased relief and nutrition requirements
  - *Revision 4* approved in October 2020 increased relief and livelihood requirements for 2020 and 2021.

### ***Strategic outcomes***

10. The revision to Strategic Outcome 1 aims to increase planned beneficiary numbers and requirements under activity 1 “ Provision of unconditional food and/or cash based food assistance, specialised nutritious foods and gender-transformative nutrition messaging and counselling to crisis affected people through well-coordinated food security and logistics during humanitarian responses” to provide relief assistance to the most vulnerable people between July-December 2021.
11. Pertaining the following themes; targeting approach and beneficiary analysis, transfer modalities, partnerships, country office capacity, supply chain challenges, service provision, M&E, accountability to affected populations, protection risks, restrictions of gender and disabilities, proposed transition/handover strategy, risk management and social and environmental safeguards, there is no change to the information in the ICSP and previous budget revisions.

---

<sup>4</sup> FSNAU Quarterly Brief - May 2021

<sup>5</sup> [Somalia Drought Declaration](#)

<sup>6</sup> [Somalia Drought Conditions Situation Update 14 April 2021](#)

## Country Office Capacity

12. The Country Office, considering the scale and frequency of disasters, has been responding to sudden emergencies. The response capacity is already streamlined in the human resources structure.

## Beneficiary analysis

13. Through general distributions of in-kind and unconditional cash-based transfers, WFP plans to provide monthly relief food assistance to 2 million food insecure people from July to December 2021. This is an increase from the 840,000 people currently targeted for relief assistance per month.

Strategic Outcome	Activity	Period	Women (18+ years)	Men (18+ years)	Girls (0-18 years)	Boys (0-18 years)	Total	
1	Relief IK	Current	411,027	405,824	447,447	469,993	1,734,290	
		Increase/decrease	41,238	40,716	44,892	47,154	174,000	
		Revised	452,265	446,540	492,339	517,147	1,908,290	
	Relief CBT	Current	959,062	946,922	1,044,042	1,096,649	4,046,676	
		Increase/decrease	96,222	95,004	104,748	110,026	406,000	
		Revised	1,055,284	1,041,926	1,148,790	1,206,675	4,452,676	
	Nutrition IK	Current	817,960	9,520	677,061	650,510	2,155,051	
		Increase/decrease	-	-	-	-	-	
		Revised	817,960	9,520	677,061	650,510	2,155,051	
	Nutrition CBT	Current	563,540	-	-	-	563,540	
		Increase/decrease	-	-	-	-	-	
		Revised	563,540	-	-	-	563,540	
	2	Livelihood IK	Current	56,556	55,840	61,568	64,670	238,634
			Increase/decrease	-	-	-	-	-
			revised	56,556	55,840	61,568	64,670	238,634
Livelihood CBT		Current	131,965	130,294	143,658	150,897	556,814	
		Increase/decrease	-	-	-	-	-	
		Revised	131,965	130,294	143,658	150,897	556,814	
Urban Safety Nets CBT		Current	29,625	29,250	32,250	33,875	125,000	
		Increase/decrease	-	-	-	-	-	

		Revised	29,625	29,250	32,250	33,875	125,000
	School Meals IK	Current	-	-	66,144	71,656	137,800
		Increase/decrease	-	-	-	-	-
		Revised	-	-	66,144	71,656	137,800
	School Meals CBT	Current	-	-	35,616	38,584	74,200
		Increase/decrease	-	-	-	-	-
		Revised	-	-	35,616	38,584	74,200
	School Meals Support Staff CBT	Current	13,199	-	-	-	13,199
		Increase/decrease	-	-	-	-	-
		Revised	13,199	-	-	-	13,199
	School Meals Support Staff Ik	Current	10,799	-	-	-	10,799
		Increase/decrease	-	-	-	-	-
		Revised	10,799	-	-	-	10,799
	Rural Safety Net CBT	Current	284,400	280,800	309,600	325,200	1,200,000
		Increase/decrease	-	-	-	-	-
		Revised	284,400	280,800	309,600	325,200	1,200,000
3	Nutrition IK	Current	285,737	6,347	65,988	63,400	421,472
		Increase/decrease	-	-	-	-	-
		Revised	285,737	6,347	65,988	63,400	421,472
	Nutrition CBT	Current	478,320	-	-	-	478,320
		Increase/decrease	-	-	-	-	-
		Revised	478,320	-	-	-	478,320
<b>TOTAL (without overlap)</b>		Current	2,268,183	1,870,414	2,566,906	2,658,813	9,364,315
		Increase/decrease	137,460	135,720	149,640	157,180	580,000
		Revised	2,405,643	2,006,134	2,716,546	2,815,993	9,944,315

## Transfers

TABLE 2: FOOD RATION (g/person/day) or CASH-BASED TRANSFER VALUE (US\$/person/day) BY STRATEGIC OUTCOME AND ACTIVITY																		
Strategic Outcome	Strategic Outcome 1 & 2											Strategic Outcome 2						
Activity	Activity 1 & 2											Activity 2						
Beneficiary type	Crisis Affected Households		Children 6-59 months (Treatment MAM)	PLW/G (Treatment MAM)	Children 6-23 months (Prevention MAM)	PLW/G (Prevention MAM)	Children 6-23 months (MCHN)	PLW/G (MCHN)	PLW/G (MCHN Delivery Incentive) & SC caretakers	PLW/G (MCHN e-Vegetable)	ART/T B-DOT	Food insecure urban households	Food insecure rural households	Food insecure people	School aged children	School aged children		
	Modality	Food	Cash	Food	Food	Food	Food	Food	Food	Food	Cash	Food	Cash	Cash	Food	Cash	Food	Cash
Cereals	400								139						500		230	
Pulses	40								56						50		30	
Oil	22								29						30		25	
Super Cereal Plus				200		200		200				200						
LNS-LQ			100															
LNS-MQ					50		50											
Micronutrient Powders (MNPs)																	1 RNI	
total kcal/day	1,686		540	787	272	787	272	787	918			787			2,130		1,153	
% kcal from protein	13%		11%	17%	10%	17%	10%	17%	12%			17%			13%		9%	
cash (USD/person/day)		0.44								0.44	0.6		0.19	0.11		0.44		0.23
Number of feeding days per month	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	26	26

Food type / cash-based transfer	Current Budget		Increase		Revised Budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	283 424	72 566 439	6 120	4 190 253	289 544	76 756 691
Pulses	30 757	20 832 743	612	443 797	31 369	21 276 540
Oil and Fats	19 900	21 030 183	223	235 886	20 123	21 266 070
Mixed and blended foods	113 907	183 015 462	0	0	113 907	183 015 462
Other	38	705 466	0	0	38	705 466
<b>TOTAL (food)</b>	<b>448 026</b>	<b>298 150 293</b>	<b>6 955</b>	<b>4 869 936</b>	454 981	303 020 229
Cash-Based Transfers (USD)		717 709 783		80 150 558		797 860 342
<b>TOTAL (food and CBT value – USD)</b>	<b>448 026</b>	<b>1 015 860 076</b>	<b>6 955</b>	<b>85 020 495</b>	<b>454 981</b>	<b>1 100 880 571</b>

### 3. COST BREAKDOWN

	Strategic Result 1 / SDG Target 2.1	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 4 / SDG Target 2.4	Strategic Result 5 / SDG Target 17.9	Strategic Result 8 / SDG Target 17.16		TOTAL
Strategic outcome	01	02	03	04	05	06		
Focus Area	Crisis Response	Resilience Building	Resilience Building	Resilience Building	Resilience Building	Crisis Response		
Transfer	92 007 377	0	0	0	0	0		<b>92 007 377</b>
Implementation	0	0	0	0	0	0		<b>0</b>
Direct support costs								<b>0</b>
<b>Subtotal</b>								<b>92 007 377</b>
Indirect support costs								<b>5 980 724</b>
<b>TOTAL</b>								<b>97 988 102</b>

**TABLE 5: OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)**

	<b>Strategic Result 1 / SDG Target 2.1</b>	<b>Strategic Result 1 / SDG Target 2.1</b>	<b>Strategic Result 2 / SDG Target 2.2</b>	<b>Strategic Result 4 / SDG Target 2.4</b>	<b>Strategic Result 5 / SDG Target 17.9</b>	<b>Strategic Result 8 / SDG Target 17.16</b>	<b>TOTAL</b>
<b>Strategic outcome</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	<b>05</b>	<b>06</b>	
<b>Focus Area</b>	<b>Crisis Response</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	<b>Crisis Response</b>	
Transfer	1 028 210 533	378 229 427	132 764 215	29 996 430	17 489 701	75 636 847	<b>1 662 327 152</b>
Implementation	58 463 474	24 673 157	17 721 000	930 350	493 640	3 740 942	<b>106 022 563</b>
Direct support costs	56 963 128	20 824 414	8 083 203	1 651 223	961 651	4 165 556	<b>92 649 174</b>
<b>Subtotal</b>	<b>1 143 637 134</b>	<b>423 726 997</b>	<b>158 568 418</b>	<b>32 578 003</b>	<b>18 944 991</b>	<b>83 543 346</b>	<b>1 860 998 889</b>
Indirect support costs	74 336 414	27 542 255	10 306 947	2 117 570	1 231 424	5 361 631	<b>120 896 241</b>
<b>TOTAL</b>	<b>1 217 973 548</b>	<b>451 269 251</b>	<b>168 875 365</b>	<b>34 695 574</b>	<b>20 176 416</b>	<b>88 904 977</b>	<b>1 981 895 131</b>

---

**Annex 1: Revised Line of Sight**

No changes in the Line of Sight