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World Food Programme: Management Key Performance Indicators

Management Key Performance Indicators (KPIs) reflect WFP's corporate performance and measure management performance that contributes to the implementation of the strategic plan.

WFP's KPIs are calculated based on component indicators which ensure a clear link with the daily management of operations. Component indicators for each KPI are included in the Corporate Results Framework. Targets are presented annually in the Management Plan and performance is analysed in the Annual Performance Report.



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Management Key Performance Indicators

Corporate performance management Division (CPP)



KPI 1: Overall progress in country strategic plan implementation

Measures how funding and operational constraints influence WFP's implementation, and the performance of the activities and strategic outcomes that are implemented during the period being measured.

KPI 1: Overall progress in country strategic plan implementation			
Functional Area	KPI	2020 Target	2020 Value
Programme	Outcome statement implementation	95%	96%
Programme	Output statement implementation	90%	96%
Programme	Output indicator achievement	80%	60%
Programme	Outcome indicator achievement	85%	66%



KPI 2: Effective emergency preparedness and response

Measures WFP's performance against emergency preparedness and response standards.

KPI 1: Overall progress in country strategic plan implementation			
Functional Area	KPI	2020 Target	2020 Value
Programme	% of training areas that met target number of training events in emergency response	100%	100%
Programme	Percentage of learning objectives met across emergency response trainings	85%	93%
Programme	Percentage of corporate alert system countries having benefited from advance financing (IRA, IRR, IR-PREP)	90%	88%



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Management Key Performance Indicators

Corporate performance management Division (CPP)

KPI 3: Overall achievement of management performance standards

Measures country office performance in each functional area in supporting the implementation of country strategic plans.

KPI 1: Overall progress in country strategic plan implementation

Functional Area	KPI	2020 Target	2020 Value
Management	Number of outstanding audit recommendations	less than previous years	71
Management	Percentage of overdue audit recommendations	<10%	12%
Management	Gender representation	Milestone specific	42.70%
Programme	Percentage of implemented evaluation recommendations	100%	56%
Programme	Percentage of achievement of outputs within partnerships	N/A	45%
Supply Chain	Percentage of post-delivery losses	up to 2%	0.33%
Supply Chain	Percentage of tonnage uplifted as per agreed date	95%	83%
Supply Chain	Percentage of not reconciled tonnage	5%	5%
Budget & Programming	Percentage of CSP expenditures versus implementation plan	80%	80%
Human Resources	PACE compliance rate	100%	90%
Human Resources	Mandatory trainings compliance rate	95%	81%
Administration	Percentage of WFP fixed assets physically counted and verified	100%	98%
Administration	Percentage of internal control that are in place and implemented in Administration	75%	73%
Finance	Percentage of enhanced risk items in the financial dashboard	Less than 7%	6%
Information Technology	Percentage of enhanced risk items in the financial dashboard	100%	89%
Security	Percentage of compliance with the WFP Security Management Policy and Framework of Accountability	90%	94%
Resource mobilization	Percentage of needs-based plan funded at country operations	80%	91%
Resource mobilization	Monthly target media penetration	32%	30%
Resource mobilization	Story exploration	2.4	2.4
Resource mobilization	Social engagement score	3.80%	3.40%