

COUNTRY STRATEGIC PLAN REVISION

Myanmar Country Strategic Plan, Revision 8

Gender and age marker code: 2A

	Current	Change	Revised
Duration	<i>1 January 2019- 31 December 2022</i>	<i>N/A</i>	<i>1 January 2019- 31 December 2022</i>
Beneficiaries	5,005,500	43,700	5,049,200
Total cost (USD)	558,843,552	3,895,638	562,739,190
Transfer	458,595,085	3,407,426	462,002,512
Implementation	45,070,038	249,458	45,319,496
Direct Support Costs	21,834,462	-	21,834,462
Sub-Total	525,499,585	3,656,884	529,156,469
Indirect support costs	33,343,967	238,754	33,582,721

Myanmar Country Strategic Plan, Revision 8

1. RATIONALE

1. This is the eighth budget revision (BR) to the Myanmar Country Strategic Plan (CSP 2018 – 2022).
2. Myanmar is currently facing the triple impact of poverty, COVID-19 and the ongoing political crisis, as job losses, increasing displacement, economic disruption and rising food and fuel prices have undermined the ability of vulnerable populations to meet their food security and nutrition needs. The purpose of this revision is to align resilience-building activities under Strategic Outcomes 2 and 3 with the evolving context following the military takeover in February 2021.
3. This budget revision reflects the following changes: i) increases the cash-based transfers (CBT) ration size for school meal programmes under Activity 3 (Strategic Outcome 2) to align with the National School Feeding Programme ration-scale and rising commodity prices, whilst transitioning 76,000 school children from CBT modality to food for the 2021-2022 academic year; and ii) expansion of MAM treatment and prevention support under Activity 8 and of HIV/TB programmes under Activity 9 (Strategic Outcome 3), whilst decreasing duration of HIV/TB programmes from 12 to 6 months to align with current implementation cycle.
4. The current budget revision will cover the period October 2021 – December 2022.

2. CHANGES

Strategic orientation

5. The overall strategic orientation of the CSP remains unchanged.
6. There have been seven previous revisions:
 - BR01 adjusted the ISC rate (from 7 to 6.5 percent);

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- BR02 was a technical revision;
 - BR03 (USD 27,509,378, approved November 2018 by the Regional Director) and BR04 (USD 88,476,717, approved November 2019 by the Executive Director and the Director-General of the FAO) made budget increases/decreases to existing strategic outcomes and activities to shift to CBT, as well as the shift from snacks to hot school meals (BR03) and transition HIV/TB patients from Activity 5 to the new Activity 9 (BR 04);
 - BR05 (USD 2,267,454, approved July 2020 by the Country Director) introduced a new Strategic Outcome 4 and Activity 10 to provide on-demand cash-based transfer services to humanitarian and development partners due to COVID-19;
 - BR06 (USD 9,939,795, approved April 2021 by the Country Director) introduced a new Activity 11 to provide on-demand cash transfer services for humanitarian and development partners; and,
 - BR07 (USD 121,299,585, approved September 2021 by the Executive Director and in August 2021 by the Director-General of the FAO) increased the budget and number of beneficiaries receiving emergency relief assistance under Activity 1 as a result of COVID-19 and the military takeover.

Strategic outcomes

7. The paragraphs below outline the primary changes to existing strategic outcomes under this budget revision.
8. Under Strategic Outcome 2, Activity 3, WFP will increase the value of the school feeding CBT ration from MMK 350 to MMK 500 (an increase of approximately USD 0.27) per student per day for the 2021-22 academic year. This will align WFP's ration with the National School Feeding Programme and reflects actual local market prices that have steadily increased as a result of the economic disruption post-military takeover. Some schools in Rakhine previously supported through CBT rations have been impacted by conflict-induced displacement and interruptions. To ensure students continue to receive school meals, WFP is transitioning 76,000 students from CBT modality to provision of High Energy Biscuits as in-kind school meals.
9. Under Strategic Outcome 3, WFP will increase the number of beneficiaries receiving nutritional support under Activity 8—prevention and treatment of moderate acute malnutrition (MAM)—and Activity 9—support to HIV/TB clients. For Activity 8, there is an increase of 41,700 beneficiaries in areas most affected by socio-economic shocks—including COVID-induced 'stay-at-home' orders and the imposition of martial law in peri-urban Yangon—as well as increased displacement due to conflict between the Tatmadaw and Ethnic Armed Organizations (EAOs). WFP will expand MAM treatment activities for pregnant and lactating women and girls and children 6-59 months in Ayeyarwady, Kachin, Kayah, Kayin, Mandalay, Rakhine and Yangon. The proposed increase of the targeted supplementary feeding programmes (TSFP) beneficiaries are based on the increase in both Food Security and Nutrition People in Need (PIN) figure when compared to the previous years. The areas identified for expansion have been shown to have higher rates of severe and moderate food insecurity coupled with the higher prevalence of MAM and severe acute malnutrition (SAM) In response to increasing nutritional needs in those townships under martial law, the Myanmar Nutrition Cluster has recommended a one-off blanket distribution of ready-to-use supplementary foods (RUSF) to fulfil the nutritional needs of children 6-59 months. For Activity 9, WFP will include 2,000 additional HIV/TB patients in Yangon townships. The duration of patients' participation in the activity is reduced from 12- to 6-months to align with the current implementation period.

Beneficiary analysis

10. This BR reflects an increase in beneficiaries under Activities 8 and 9 to address rising nutritional needs.

TABLE 1: DIRECT BENEFICIARIES BY STRATEGIC OUTCOME, ACTIVITY & MODALITY

Strategic Outcome	Activity	Period	Women (18+ years)	Men (18+ years)	Girls (0-18 years)	Boys (0-18 years)	Total
1	Activity [1] / URT1:01	Current	642,100	574,600	766,900	791,100	2,774,750
		Increase/decrease	-	-	-	-	-
		Revised	642,100	574,600	766,900	791,100	2,774,750
2	Activity [2] / CSI:01	Current	-	-	-	-	-
		Increase/decrease	-	-	-	-	-
		Revised	-	-	-	-	-
	Activity [3] / SMP1	Current	-	-	494,700	507,900	1,002,600
		Increase/decrease	-	-	-	-	-
		Revised	-	-	494,700	507,900	1,002,600
	Activity [4] / ACL1	Current	290,900	193,800	154,500	141,400	699,600
		Increase/decrease	-	-	-	-	-
		Revised	290,900	193,800	154,500	141,400	699,600
	Activity [5] / URT1	Current	22,500	19,900	300	470	43,170
		Increase/decrease	-	-	-	-	-
		Revised total	22,500	19,900	300	470	43,170
3	Activity [7] / NPA1	Current	40,500		25,000	26,600	92,100
		Increase/decrease	-	-	-	-	-
		Revised	40,500	-	25,000	26,600	92,100
	Activity [8] / NTA	Current	92,500	-	184,500	171,100	448,100
		Increase/decrease	1,000	-	21,100	19,600	41,700
		Revised	93,500	-	205,600	190,700	489,800
	Activity [9] / URT1:09	Current	33,350	31,500	450	780	68,080
		Increase/decrease	1,050	950	-	-	2,000
		Revised	36,400	32,450	450	780	70,800
TOTAL (without overlap)		Current	843,300	630,500	1,714,000	1,817,700	5,005,500
		Increase/decrease	2,050	950	21,100	19,600	43,700
		Revised	845,350	631,450	1,735,100	1,837,300	5,049,200

Transfers

11. This budget revision reflects i.) an increase in food requirements and a decrease in CBT requirements for Activity 3; ii) an increase in food requirements for Activity 8; and iii) a decrease in food requirements for Activity 9 (there are no changes to CBT requirements as the halving duration of support is offset by doubling the number of CBT beneficiaries).

Food type / cash-based transfer	Current Budget		Increase		Revised Budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	219,359	74,009,178	1,446	- 419,719	217,913	73,589,459
Pulses	19,706	11,995,430	-207	96,102	19,499	12,091,532
Oil and Fats	9,663	9,146,833	-135	-198	9,528	9,146,635
Mixed and blended foods	53,444	52,047,817	1,108	3,274,865	54,552	55,772,682
Other	1,587	241,936	-19	1,126	1,568	240,810
TOTAL (food)	303,759	147,441,195	-698	3,399,923	303,061	150,841,118
Cash-Based Transfers (USD)		193,912,783		-203,764		193,709,019
TOTAL (food and CBT value – USD)	303,759	341,353,977	-698	3,196,159	303,061	344,550,137

3 COST BREAKDOWN

12. The additional costs covered in this BR are for Strategic Outcome 2 and Strategic Outcome 3.

	Strategic Result 1 / SDG Target 2.1	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	01	02	03	04	
Focus Area	Crisis Response	Resilience Building	Resilience Building	Crisis Response	
Transfer	-	284,288	3,123,139	-	3,407,426
Implementation	-	70,389	179,069	-	249,458
Direct support costs					-
Subtotal					3,656,884
Indirect support costs					238,754
TOTAL					3,895,638

TABLE 5: OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)

	Strategic Result 1 / SDG Target 2.1	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	01	02	03	04	
Focus Area	Crisis Response	Resilience Building	Resilience Building	Crisis Response	
Transfer	284,358,821	111,408,701	55,273,635	10,961,355	462,002,512
Implementation	24,130,868	12,571,374	7,488,400	1,128,854	45,319,496
Direct support costs	12,959,717	5,653,099	2,812,625	409,021	21,834,462
Subtotal	321,449,405	129,633,174	65,574,660	12,499,230	529,156,469
Indirect support costs	20,894,211	8,426,156	4,262,353	-	33,582,721
TOTAL	342,343,617	138,059,331	69,837,013	12,499,230	562,739,190

Annex 1: Revised Line of Sight

MYANMAR (CSP 2018 – 2022)			
SR 1 – Everyone has access to food (SDG target 2.1)		SR 2 – No one suffers from malnutrition (SDG target 2.2)	
SR 8 – Sharing of knowledge, expertise and technology strengthen global partnership support to country efforts to achieve the SDGs (SDG target 17.16)			
CRISIS RESPONSE	RESILIENCE BUILDING	RESILIENCE BUILDING	CRISIS RESPONSE
STRATEGIC OUTCOME 1: Crisis-affected people in food insecure areas meet their food and nutrition needs all year round.	STRATEGIC OUTCOME 2: Vulnerable people in states and regions with high food insecurity and/or malnutrition have access to food all year round.	STRATEGIC OUTCOME 3: Children under 5 and other nutritionally vulnerable groups in Myanmar have improved nutrition in line with national targets by 2022.	STRATEGIC OUTCOME 4: Humanitarian and development partners in Myanmar have access to reliable common services
BUDGET SO 1: \$ 342,343,617	BUDGET SO 2: \$ 138,059,331	BUDGET SO 3: \$ 89,837,013	BUDGET SO 4: \$ 12,499,230
UNIQUE DIRECT BENEF SO 1: 2,774,750	UNIQUE DIRECT BENEF SO 2: 1,702,200	UNIQUE DIRECT BENEF SO 3: 652,700	UNIQUE DIRECT BENEF SO 4: 0
OUTPUTS: <ul style="list-style-type: none"> Crisis-affected women, men, girls and boys receive food and/or cash-based transfers in a timely manner to meet their daily food and nutrition needs (Tier 1). (A, B: Activity 1) 	OUTPUTS: <ul style="list-style-type: none"> Food insecure people benefit from strengthened national programmes to enhance access to food (Tier 3). (C,J,K,L,M,N* : Linked to Activity 2,3). Targeted girls and boys (Tier 1) receive school meals or snacks to improve access to food (A, B: Linked to Activity 3). Targeted women, men, girls and boys (Tier 1) receive health and nutrition education through schools, to improve nutrition knowledge (E* :Linked to Activity 3). Food-insecure women and men (Tier 1) receive CBTs or food transfers to meet household food and nutrition needs through asset creation (A, B: Linked to Activity 4). Community members (Tier 2) benefit from the creation and rehabilitation of assets to improve resilience to disasters and enhance livelihoods (D :Linked to Activity 4). Community members (Tier 2) benefit from health and nutrition education to improve nutrition knowledge (E, E* :Linked to Activity 4). PLHIV and TB patients receive food and/or CBTs to meet their food and nutrition needs (Tier 1). (A, B: Linked to Activity 5) PLHIV, TB patients and caregivers receive health and nutrition messaging and counselling to improve nutrition knowledge (Tier 1). (E, E* :Linked to Activity 5) 	OUTPUTS: <ul style="list-style-type: none"> Children under 5 and other nutritionally vulnerable groups (Tier 3) benefit from strengthened government capacity to improve the implementation of national nutrition interventions (C,J,K,M: Linked to Activity 6 and 7). Pregnant and lactating women and girls, children under 2 and adolescent girls (Tier 1) receive CBTs and food transfers to meet their nutrition needs (A, B :Linked to Activity 7). Women and men caregivers, adolescent girls, pregnant and lactating women and girls, and community members (Tier 1) benefit from SBCC in nutrition, care practices and healthy diets to improve their knowledge, attitudes and practices (E, E* :Linked to Activity 7). Malnourished girls and boys under 5 and pregnant and lactating women and adolescent girls (Tier 1) receive a comprehensive nutrition package to treat acute malnutrition (A, B, E :Linked to Activity 8). Girls and boys under 5 and pregnant and lactating women and adolescent girls (Tier 1) who are affected by crisis or at risk receive a comprehensive nutrition package to prevent acute malnutrition (A, B, E, E* :Linked to Activity 8). PLHIV and TB patients (Tier 1) receive food and/or CBTs to meet their food and nutrition needs (A, B: Linked to Activity 9). PLHIV, TB patients and caregivers (Tier 1) receive health and nutrition messaging and counselling to improve nutrition knowledge (E* :Linked to Activity 9). 	OUTPUT: <ul style="list-style-type: none"> Affected populations benefit from the humanitarian common services to humanitarian organizations in order to receive timely humanitarian assistance. (Output Category: H, K) Affected population receive cash transfer services in order to meet their essential needs (Output Category: K)
ACTIVITY 1: Provide unconditional food transfers and/or CBTs to populations affected by crisis (cat. 1; modality: food, CBT)	ACTIVITY 2: Provide technical advice, policy support and training for the government to improve delivery of national social protection, emergency preparedness and food systems programmes (cat. 2; modality: CS)	ACTIVITY 6: Provide implementation support, research-based advice and technical assistance for national policies and action plans to the government and partners (cat. 2; modality: CS).	ACTIVITY 10: Provide on-demand services to humanitarian and development partners (cat. 10; modality: SD)
	ACTIVITY 3: Implement a comprehensive school feeding programme in targeted schools in support of the government's national programme (cat. 4; modality: food, CBT, CS)	ACTIVITY 7: Implement preventive nutrition interventions for adolescent girls, pregnant and lactating women and girls, and children under 2, and roll out community infant and young child feeding programmes, CBTs for mothers of young children, and SBCC (cat. 5; modality: food, CBT).	ACTIVITY 11: Provide on-demand cash transfer services on behalf of UN and other partners to help affected populations meet their essential needs. (cat. 10; modality: SD)
	ACTIVITY 4: Provide conditional food or cash assistance in support of the creation and rehabilitation of assets, combined with nutrition messaging, to targeted populations (cat. 2; modality: food, CBT)	ACTIVITY 8: Provide specialized nutritious foods for the treatment and management of acute malnutrition among pregnant and lactating women and adolescent girls, and children under 5 (cat. 5; modality: food).	
	ACTIVITY 5: Provide unconditional food and/or cash assistance, combined with nutrition messaging and counselling, to PLHIV and TB patients (cat. 1; modality: food, CBT)	ACTIVITY 9: Provide unconditional food and/or cash-based assistance combined with nutrition messaging and counselling for PLHIV and TB patients (cat. 1; modality: food, CBT).	
			TOTAL BUDGET \$ 562,739,190 TOTAL UNIQUE BENEF: 5,049,200