

COUNTRY STRATEGIC PLAN REVISION

REVISION

Haiti Country Strategic Plan, revision 07

Gender and age marker code: 3

	Current	Change	Revised
Duration	<i>1 Jul 2019 – 31 Dec 2023</i>	-	<i>1 Jul 2019 – 31 Dec 2023</i>
Total cost (USD)	459 877 890	9 411 313	469 289 203
Transfer	354 897 145	8 644 578	363,541,723
Implementation	46 843 228	187 804	47 031 031
Direct support costs	30 305 024	0	30 305 024
Sub-total	432 045 397	8 832 381	440 877 778
Indirect support costs	27 832 493	578 932	28 411 425

1. RATIONALE

1. On 14 August 2021, the southern peninsula of Haiti was hit by a 7.2 magnitude earthquake. More than 680,000 people were severely affected including 2,248 deaths, 12,763 people injured, and over 135,000 houses severely damaged or destroyed. The United Nations appealed for USD 187 million for the response.
2. Access to the South of the country has been severely constrained since May 2021 due to gang violence, hampering earthquake response.
3. As part as its Contingency Plan 2019-2023 and strategic outcome (SO) 7 – “The Government as well as humanitarian actors have access to common services to ensure an effective response during times of crisis”, WFP Haiti provides common services to the humanitarian community.
4. WFP started a barge service in August 2021 to provide an alternative to road transport to the South of the country for humanitarian cargo. This service is now crucial, and WFP needs to increase capacity to meet demand by contracting a larger barge until August 2022.
5. Since 2019, WFP operates the United Nations Humanitarian Air Service (UNHAS) to the humanitarian community. Use of the UNHAS helicopter has proved essential during the COVID-19 crisis and more recently, to quickly transport relief workers in hard-to-reach areas affected by the earthquake. The continuation of UNHAS service is required to facilitate transport of humanitarian workers during the earthquake response and throughout the cyclonic season of 2022.

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6. One additional asset, a fixed wing aircraft, has been put in service in October 2021 to meet demand. WFP anticipates that both assets will be required to remain in service throughout 2022 given road access constraints and to improve the efficiency of the response.
 7. To continue to provide the service, WFP is proposing an increase to the budget of its 2019-2023 Country Strategic Plan (CSP) for Activity 9 (*provide logistics coordination of common services and platforms to humanitarian partners*) and 10 (*provide humanitarian air services to partners*).
 8. Finally, HTCO takes the opportunity to adjust Activity 8 (*On demand services*) / SO6 (*The Government and humanitarian and development actors have access to services on demand all year*) to the new directive for Service Provision, deleting all planned budget for this activity under Capacity Strengthening from 2021 onwards.

2. CHANGES

Strategic orientation

9. This revision does not foresee any changes in the strategic orientation, activity, outcomes or indicators of the CSP.
10. Previous revisions to the Haiti 2019-2023 CSP have included: i) activated strategic outcome 7 (strategic result 8, budget revision 1); ii) extended the duration of strategic outcome 7 services (budget revisions 2, 5 and 6); iii) expanded food assistance to shock-affected populations in 2020 (strategic outcome 1, budget revision 3); and iv) expansion of strategic outcomes 1, 2, and 4 to increase assisted beneficiaries in 2021–2022 (budget revision 6).

Strategic outcomes

11. New activities and outputs are not foreseen. The revision aims at: i) the contracting of a large barge to increase capacity for maritime transport out of Port-au-Prince under SO7/Activity 9; and ii) extending the duration of the UNHAS for the benefit of the same beneficiaries: humanitarian partners, including UN Agencies and Funds, national and international NGOs, Governmental counterparts under SO/Activity 10.

Beneficiary analysis

12. From November 2019 to November 2021, UNHAS transported over 296,835 kg of cargo and more than 9,097 passengers from 110 organisations. For the year 2022, UNHAS expects to transport 16,000 passengers and 270,000 kg of cargo.
13. Since 16 August, the barge has transported so far 71 vehicles and trucks for 52 different partners. With increasing insecurity in Haiti, a bigger barge will be contracted by the end of November 2021 until August 2022.

3. COST BREAKDOWN

TABLE 4: COST BREAKDOWN OF THE REVISION ONLY (USD)								
	Strategic Result 1 / SDG Target 2.1	Strategic Result 1 / SDG Target 2.1	Strategic Result 3 / SDG Target 2.3	Strategic Result 4 / SDG Target 2.4	Strategic Result 5 / SDG Target 17.9	Strategic Result 8 / SDG Target 17.16	Strategic Result 8 / SDG Target 17.16	Total
Strategic outcome	01	02	03	04	05	06	07	
Focus area	Crisis Response	Root Causes	Resilience Building	Resilience Building	Resilience Building	Resilience Building	Crisis Response	
Transfer	0	0	0			(66 000)	8 710 578	8 644 578
Implementation	0	0	0			0	187 804	187 804
Direct support costs	<i>(no figures in the grey cells)</i>					0		0
Subtotal						(66 000)		8 832 381
Indirect support costs						0		578 932
TOTAL						(66 000)		9 411 313

TABLE 5: OVERALL CSP/ICSP/LEO COST BREAKDOWN, AFTER REVISION (USD)

	Strategic Result 1 / SDG Target 2.1	Strategic Result 1 / SDG Target 2.1	Strategic Result 3 / SDG Target 2.3	Strategic Result 4 / SDG Target 2.4	Strategic Result 5 / SDG Target 17.9	Strategic Result 8 / SDG Target 17.16	Strategic Result 8 / SDG Target 17.16	Total
Strategic outcome	01	02	03	04	05	06	07	
Focus area	Crisis Response	Root Causes	Resilience Building	Resilience Building	Resilience Building	Resilience Building	Crisis Response	
Transfer	204 188 564	62 635 113	13 440 502	48 214 645	11 184 913	3 179 640	20 698 346	363 541 723
Implementation	18 753 008	15 667 121	2 945 691	5 521 596	2 682 257	302 618	1 158 739	47 031 031
Direct support costs	15 063 233	6 935 976	1 494 538	3 815 200	1 292 932	296 673	1 406 472	30 305 024
Subtotal	238 004 806	85 238 209	17 880 731	57 551 441	15 160 102	3 778 932	23 263 557	440 877 778
Indirect support costs	15 470 312	5 540 484	1 162 247	3 740 844	985 407	-	1 512 131	28 411 425
TOTAL	253 475 118	90 778 693	19 042 979	61 292 285	16 145 509	3 778 932	24 775 688	469 289 203