

## INTERIM COUNTRY STRATEGIC PLAN REVISION

### REVISION

#### [Iran] interim country strategic plan, revision |07|

Gender and age marker code: 3

	<b>Current</b>	<b>Change</b>	<b>Revised</b>
<b>Duration</b>	Jan 2018 – Dec 2022	No change	Jan 2018 – Dec 2022
<b>Beneficiaries</b>	115 100	15 000	130 100
<b>Total cost (USD)</b>	<b>33 609 470</b>	<b>985 803</b>	<b>34 595 272</b>
Transfer	26 391 911	808 555	27 200 465
Implementation	1 878 465	8 713	1 887 178
Direct Support Costs	3 287 812	153 866	3 441 678
<b>Sub-total</b>	<b>31 558 188</b>	<b>971 134</b>	<b>32 529 322</b>
Indirect Support Costs	2 051 282	14 669	2 065 951

### 1. RATIONALE

1. This budget revision will add a new strategic outcome to accommodate an additional service provision activity which will facilitate a one-off transfer of cash assistance on behalf of UNHCR as well as accommodate any future bilateral service provision needs. In addition, a caseload of 15,000 Iranian beneficiaries will be included in 2022 under activity 3 as a contingency plan in case of any emergencies requiring a WFP response.
2. Under its current interim country strategic plan (ICSP), WFP Iran is providing food assistance and livelihood support to 31,000 refugees in 20 settlements. UNHCR also provides complimentary non-food based assistance to the same individuals, and has approached WFP to request support for a planned one-off winterization transfer. The transfer, planned for December 2021, will be carried out using WFP's existing cash-based transfer (CBT) platform.
3. WFP has responded to several short-term emergencies in Iran over the course of the ICSP, including three floods, COVID and a drought between 2019 and 2021. During the most recent emergency, in response to a drought, WFP provided food assistance to around 14,000 affected people. Considering the frequent occurrence of short-term emergencies for which WFP is asked to provide food assistance, this budget revision will enable a quick response to any possible emergency in 2022.

### 2. CHANGES

#### *Strategic orientation*

4. This budget revision introduces a new strategic outcome, activity and output as follows.

**SO 2:** Crisis-affected populations in Iran benefit from improved capacities of national entities and other partners to prevent and respond to emergencies

**Activity 4:** Provide cash transfer and other services to Government and other partners.

**Output:** Crisis-affected populations benefit from services provided to Government and other partners in order to meet their basic needs.

5. Previous revisions:

- BR 01 and BR 02 were technical revisions to address system adjustments.
- BR 03: Approved by the Country Director in April 2019, added activity 3 in response to a flood emergency. The budget increased from USD 18,021,543 to USD 18,621,543;
- BR 04: Approved by the Country Director in October 2019, added capacity strengthening as a modality, and additional beneficiaries under activities 1 and 2. The budget was increased from USD 18,621,543 to USD 19,846,288;
- BR 05: Approved by the Country Director in June 2020, added teachers under school feeding (activity 2). The budget increased from USD 19,846,288 to USD 24,549,449.
- BR 06: Approved by the Country Director in November 2020, extended the ICSP by two years until 2022 and adjusted requirements under activities 1, 2 and 3.

***Strategic outcomes***

*Targeting approach and beneficiary analysis*

6. In line with the number of people assisted during past short-term emergency responses in Iran, a caseload of 15,000 Iranian beneficiaries has been included under activity 3 in 2022 as a contingency plan in case of any emergencies requiring a WFP response.

*Transfer modalities*

7. As with past emergency responses, family food rations are planned as the mode of support for the 15,000 contingency beneficiaries (3,750 food baskets) for one month under activity 3. For the newly added activity 4, the transfer modality will be service provision as WFP will use its existing cash delivery systems (bank cards) and contracted financial service provider (FSP) to transfer cash assistance.

*Supply chain challenges*

8. Requirements for 2022 will be added to the food items to be procured locally (considering the sanctions) in case of WFP's response to emergency. The proposed assistance will be provided in coordination with the Iranian Red Crescent Society (IRCS), with WFP responsible for the procurement of food while actual implementation will be carried out by IRCS.

### In case of service provision

9. Under the new activity 4, the one-off transfer on behalf of UNHCR will target existing WFP beneficiaries. WFP will use its existing cash delivery systems (bank cards) and contracted FSP to transfer cash assistance. The country office will be guided by both the UN to UN agreement where appropriate and standard operating procedures (SOPs) to ensure clarity on the roles and responsibilities of WFP and UNHCR. In addition, a data sharing agreement between WFP and UNHCR shall be developed to guide the beneficiary data sharing processes, where applicable.
10. WFP will be solely responsible for ensuring that the transfers have been disbursed to the intended beneficiaries and provide UNHCR with the necessary documents and disbursement reports to that effect. UNHCR will be responsible for sharing the distribution lists with WFP in a format that has been pre-agreed with WFP through the data sharing agreement with the FSP.

### Risks Management

11. No major risks are anticipated with the planned service provision to UNHCR. The country office, through the UN to UN agreement (between WFP and UNHCR) and existing standard operating procedures will ensure that beneficiary lists are accurate and within the specifications agreed upon to avoid delays in any transfers, and that the FSP provides accurate and timely reports to enable reporting and reconciliations.
12. The implementation of all activities will comply with COVID-19 precautionary measures and standard operating procedures developed in 2021.

### Beneficiary analysis

Strategic outcome	Activity	Period	Women	Men	Girls	Boys	Total
			(18+ years)	(18+ years)	(0–18 years)	(0–18 years)	
1	1	Current	8,680	8,680	6,510	7,130	<b>31,000</b>
		Increase/decrease	n/a	n/a	n/a	n/a	<b>n/a</b>
		Revised	8,680	8,680	6,510	7,130	<b>31,000</b>
	2	Current	150	350	6,600	3,701	<b>10,800</b>
		Increase/decrease	n/a	n/a	n/a	n/a	<b>n/a</b>
		Revised	150	350	6,600	3,701	<b>10,800</b>
	3	Current	29,761	29,094	11,871	12,874	<b>83,600</b>
		Increase/decrease	5,340	5,220	2,130	2,310	<b>15,000</b>
		Revised	35,101	34,314	14,001	15,184	<b>98,600</b>
<b>Total (without overlap)</b>	<b>Current</b>		38,451	37,797	18,601	20,251	<b>115,100</b>
	<b>Increase/decrease</b>		5,480	5,547	1,910	2,063	<b>15,000</b>
	<b>Revised</b>		43,931	43,344	20,511	22,314	<b>130,100</b>

## Transfers

<b>TABLE 2: FOOD RATION (g/person/day) or CASH-BASED TRANSFER VALUE (USD/person/day) BY STRATEGIC OUTCOME AND ACTIVITY</b>						
	<b>Strategic outcome 1</b>					
	<b>Activity 1</b>		<b>Activity 2</b>			<b>Activity 3</b>
<b>Beneficiary type</b>	<b>Refugee/men HH*</b>	<b>Refugee/women HH</b>	<b>Girls' education</b>	<b>Livelihoods women</b>	<b>School feeding</b>	<b>Crisis-affected persons</b>
<b>Modality</b>	<b>Food/CBTs</b>	<b>Food/CBTs</b>	<b>CBTs</b>	<b>CBTs</b>	<b>Food</b>	<b>Food</b>
Cereals	300	300	-	-	-	83.33
Pulses/ green lentils						22.5
Pulses/pinto beans	-	-	-	-	-	22.5
Oil	27	27	-	-	-	20.25
Salt	-	-	-	-	-	4.16
Sugar	-	-	-	-	-	40
Tuna fish	-	-	-	-	-	18
Canned pinto bean	-	-	-	-	-	26.66
Tea	-	-	-	-	-	4.16
Super Cereal	-	-	-	-	-	-
Super Cereal Plus	-	-	-	-	-	-
Micronutrient powder	-	-	-	-	-	-
UHT milk (dairy products)	-	-	-	-	206	-
Biscuits (blended food)	-	-	-	-	28.636	-
Date bars (blended food)					38.864	
Fruits-dried	-	-	-	-	6.136	-
Total kcal/day	1 331	1 331	-	-	621.19	915
% kcal from protein	9.3	9.3	-	-	38	28
Cash-based transfers	0.12	0.15	0.10		-	
Number of feeding days	360	360	270	N/A	198	30*

\*30 days is calculated based on the duration of assistance for past emergencies; this will be adjusted based on actual emergency requirements.

**TABLE 3: TOTAL FOOD/CASH-BASED TRANSFER REQUIREMENTS AND VALUE**

Food type / cash-based transfer	Current Budget		Increase		Revised Budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	16 560	4 427 170	0	0	16 560	4 427 170
Pulses	372	409 200	0	0	372	409 200
Oil and Fats	603	365 675	0	0	603	365 675
Mixed and blended foods	325	426 478	0	4	325	426 482
Other	1 615	1 814 706	109	157 945	1 724	1 972 651
<b>TOTAL (food)</b>	<b>19 475</b>	<b>7 443 228</b>	<b>109</b>	<b>157 949</b>	<b>19 584</b>	<b>7 601 177</b>
Cash-Based Transfers (USD)		12 109 760		0		12 109 760
<b>TOTAL (food and CBT value – USD)</b>	<b>19 475</b>	<b>19 552 988</b>	<b>109</b>	<b>157 949</b>	<b>19 584</b>	<b>19 710 937</b>

### 3. COST BREAKDOWN

**COST BREAKDOWN OF THE REVISION ONLY (USD)**

	Strategic Result 1 / SDG Target 2.1	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	01	02	
Focus Area	Crisis Response	Crisis Response	
Transfer	191 555	617 000	<b>808 555</b>
Implementation	7 713	1 000	<b>8 713</b>
Direct support costs			<b>153 866</b>
Subtotal			<b>971 134</b>
Indirect support costs			<b>14 669</b>
<b>TOTAL</b>			<b>985 803</b>

**OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)**

	<b>Strategic Result 1 / SDG Target 2.1</b>	<b>Strategic Result 8 / SDG Target 17.16</b>	<b>TOTAL</b>
<b>Strategic outcome</b>	<b>01</b>	<b>02</b>	
<b>Focus Area</b>	<b>Crisis Response</b>	<b>Crisis Response</b>	
<b>Transfer</b>	26 583 465	617 000	<b>27 200 465</b>
<b>Implementation</b>	1 886 178	1 000	<b>1 887 178</b>
<b>Direct support costs</b>	3 314 216	127 463	<b>3 441 678</b>
<b>Subtotal</b>	31 783 859	745 463	<b>32 529 322</b>
<b>Indirect support costs</b>	2 065 951	0	<b>2 065 951</b>
<b>TOTAL</b>	<b>33 849 809</b>	<b>745 463</b>	<b>34 595 272</b>