

COUNTRY STRATEGIC PLAN REVISION

REVISION

Pacific interim multi-country strategic plan (iMCSP), revision 5¹

Gender and age marker code: 3

	Current	Change	Revised
Duration	1 July 2019 - 31 December 2022	---	1 July 2019 - 31 December 2022
Beneficiaries	---	---	---
Total cost (USD)	27 652 008	522 500	28 174 508
Transfer	21 689 059	500 000	22 189 059
Implementation	1 682 486	22 500	1 704 986
Direct Support Costs	2 637 260	0	2 637 260
Sub-total	26 008 805	522 500	26 531 305
Indirect Support Costs	1 643 203	0	1 643 203

1. RATIONALE

1. An eruption of the undersea Hunga Tonga-Hunga Ha'apai volcano on 15 January 2022 generated a powerful tsunami damaging the coastal areas of Tonga. Satellite imagery indicated a 5km wide plume of ash, steam and gas rising into the air some 20km. An estimated 84 percent of the total population (100,209 persons as per 2021 census) were directly affected. Disruptions of systems and services, especially communication and transportation, impacted the whole population of Tonga. Ashfall covering about 94 percent of the main island of Tongatapu impacted subsistence farming.
2. Due to the scale of the impact on Tonga exceeding the Government's response capacity, and WFP's comparative advantage in global procurement and logistics, WFP will facilitate the bilateral procurement and transport of food to be distributed by the national authorities to the affected population in response to this crisis.
3. This revision increases the budget of Activity 6 (on-demand service provision) in the iMCSP under Strategic Outcome 2 in order to accommodate the procurement and transport of food to be delivered to government and humanitarian partners.

2. CHANGES

Strategic orientation

3. This revision does not change the strategic orientation of the iMCSP.
4. There have been four previous revisions to the iMCSP:
 - Revision 1, approved by the Regional Director in May 2020, added a strategic outcome focused on crisis response (Strategic Outcome 2) and a new activity (Activity 5) for provision of air services. It increased the budget by USD 10,419,406.
 - Revision 2, approved by the Country Director in July 2020, added Activity 6 for provision of on-demand services in response to Cyclone Harold and accommodated a budget increase for food security monitoring (Activity 3). It increased the budget by USD 1,737,370.

¹ Document re-issued for technical reasons on 15 April 2022

- Revision 3, approved by the Country Director in December 2020, extended air services into 2021 and reduced the budget by USD 47,370.
- Revision 4, approved by the Country Director in December 2021, extended the iMCSP by six months to better align with long-term United Nations' planning and adjusted the budgets of Activities 3, 4 and 5. It increased the budget by USD 2,617,387.

Strategic outcomes

5. This revision adds budget to Activity 6 under Strategic Outcome 2 (Humanitarian and development partners in the Pacific have access to reliable services during crisis).
6. This budget increase will accommodate the on-demand services to the Government of Tonga to prevent a further deterioration of the food security and livelihoods of the disaster-affected population. WFP will procure and transport the food from Japan to Tonga. The Government and the national disaster management authorities will distribute it to targeted beneficiaries in line with government strategy and priorities.
7. *Targeting approach and beneficiary analysis.* WFP will deliver requested services to the Government of Tonga. The ultimate beneficiaries are disaster-affected populations in affected areas of Tonga. They will be identified by the Government in line with its national response plan.
8. *Partnerships.* WFP will coordinate with and provide support to the national food security cluster through the provision of technical expertise for information management.
9. *Proposed transition/handover strategy.* This activity, which is already in the hands of the Government, will sustain the national response to the disaster.

Beneficiary analysis

10. The Pacific iMCSP does not foresee any direct assistance in the form of food or cash to beneficiaries. The procured food will be delivered to the Government of Tonga directly, which will distribute and monitor the assistance in line with the national response strategy.

3. COST BREAKDOWN

TABLE 4: COST BREAKDOWN OF THE REVISION ONLY (USD)			
	Strategic Result 5/ SDG Target 17.9	Strategic Result 8/ SDG Target 17.16	Total
Strategic outcome	1	2	
Focus area	Resilience Building	Crisis Response	
Transfer	0	500 000	500 000
Implementation	0	22 500	22 500
Direct support costs			0
Subtotal			522 500
Indirect support costs			0
TOTAL			522 500

OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)			
	Strategic Result 5/ SDG Target 17.9	Strategic Result 8/ SDG Target 17.16	Total
Strategic outcome	1	2	
Focus area	Resilience Building	Crisis Response	
Transfer	12 032 240	10 156 819	22 189 059
Implementation	1 348 546	356 440	1 704 986
Direct support costs	1 616 282	1 020 978	2 637 260
Subtotal	14 997 068	11 534 237	26 531 305
Indirect support costs	974 809	668 393	1 643 202
TOTAL	15 971 878	12 202 630	28 174 508