

COUNTRY STRATEGIC PLAN REVISION

REVISION

Honduras country strategic plan, revision 07

Gender and age marker code: 2A

	Current	Change	Revised
Duration	1 Jan 2018 - 31 Dec 2022	N/A	1 Jan 2018 - 31 Dec 2022
Beneficiaries	3,804,115	649,250	4,453,365
Total cost (USD)	265,153,489	25,342,906	290,496,395
Transfer	225,927,630	23,554,250	249,481,880
Implementation	10,576,298	105,000	10,681,298
Direct Support Costs	12,806,936	135,000	12,941,936
Sub-total	249,310,864	23,794,250	273,105,114
Indirect Support Costs	15,842,625	1,548,656	17,391,282

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1. RATIONALE

1. Hurricanes Eta and Iota made landfall in Nicaragua and Honduras on 3 and 16 November 2020 respectively, causing casualties, displacements and infrastructural damage, impacting the livelihoods of rural communities along their destructive path through Central America and the Caribbean.
2. As many as 2.9 million people were affected by Hurricanes Eta and Iota in Honduras. This has compounded the dire impact of the pandemic-driven recession and increased the potential to spoil the August to September 2022 harvest, increasing the potential number of people in moderate and severe food insecurity (Phases 3 and 4) to 2.4 million according to the Integrated Food Security Phase Classification (IPC) analysis projection for the period of June to August 2022.
3. The pre-existing level of vulnerability – the regions hardest hit are among those with the highest levels of poverty – and the impact of successive shocks require an urgent response from both humanitarian and development actors in an attempt to prevent further loss of life and a considerable and lasting deterioration household capacity to meet basic needs and attain food security.
4. This significant increase has led to the development of the Humanitarian Response Plan (HRP) 2021-2022 to provide a holistic, timely and coordinated response to address the needs of 1.8 million of the most vulnerable people in Honduras. The HRP also seeks to help strengthen the resilience of affected social services, communities and individuals. During this period, WFP has provided assistance to the most vulnerable population valued at more than USD 12 million.
5. The adjustments in this budget revision will enable WFP to assist an estimated 30 percent of the population facing food insecurity according to the above-mentioned IPC projections. In this setup, the response will rest on WFP's cash transfer platform, which is active and ready to use in the most affected areas. WFP will target the beneficiaries who will receive this support according to the vulnerability criteria scheme.
6. The hurricane season has begun in the country and will last from June to October 2022. According to the established forecasts, the season will be above average, posing additional risks of affectations. Fourteen storms, seven hurricanes and three major hurricanes are expected to form in the Atlantic basin and fifteen storms, eight hurricanes and four major hurricanes, in the Pacific basin.
7. Transfer amount will be three rounds of USD 75 per month per household that reduce the food gap in targeted households; food assistance will provide 62 percent of the daily caloric requirements, estimated to be 2,100 kilocalories per day for general populations. The basket provides a total of 1,312 kilocalories per day per person and enough food for a family of five. The basket provides an adequate percentage of protein (10.2 percent) and fat (19.8 percent) of the total caloric requirement. Considering that temperatures in Honduras rarely drop below 15 degrees Celsius, there is no need to increase calories due to temperatures. The basket provided is known as a survival ration according to the Institute of Nutrition of Central America and Panama and is intended to preserve the health and nutrition of the affected families. It is expected that, with this contribution, families will be able to cover their remaining requirements on their own or with the support of other sources. This ration contributes

to the preservation of productive assets and livelihoods not affected by the adverse event, as it is foreseen that people would seek to sell their belongings in good condition to feed their families in the short term.

2. CHANGES

Strategic orientation

8. This budget revision does not include any change in the strategic orientation of the Country Strategic Plan.

Strategic outcomes

9. Increase by a total of 649,250 the number of beneficiaries in strategic outcomes 2 and 4 to provide food assistance through cash-based transfers to a total of 45,100 households (225,500 beneficiaries) and through commodity and value vouchers to a total of 73,500 households (367,500 beneficiaries) in Integrated Phase Classification (IPC) phase 3 or 4, prioritizing IPC 4. The proposed increase is aligned with the current HRP, particularly the food security sectoral response led by WFP.
10. It is estimated that 15 percent of the population in IPC phase 3 will fall into a more critical situation of food insecurity due to the price increase of basic basket products, fuel, energy and other household basic needs. It is estimated that inflation for Honduras at the end of 2022 will be 7 percent affecting the most vulnerable households, whom crises have impacted over the last 3 years.

Beneficiary analysis

11. A total of 129,850 households (649,250 beneficiaries) will be assisted for 90 days, with a daily transfer worth USD 2.5 per household per day (USD 75 per household per month).
12. Targeting criteria: in rural areas, the vulnerable population targeted will be households that have lost their reserves due to heavy rains or landslides, those affected by infrastructure damage, or those who lost their crops due to heavy rains and are using negative coping mechanisms and are severely food insecure. In addition, WFP will target affected households who lost part of their assets and belongings, with a special focus on households relying on informal labour and highly dependent on daily incomes. Furthermore, for the targeting process, WFP Honduras will prioritize pregnant and lactating women and girls, households with the presence of children under 2, the elderly and people with pre-existing health conditions. Targeting will be done jointly by WFP, its cooperating partner, the Municipal Emergency Committees and the community's representative. This will be done through the targeting protocol, which is implemented through a standardized questionnaire at the community and household levels. The instrument assesses a series of variables to determine the level of vulnerability with a scaled score from 0 to 100, where 0 indicates high vulnerability and 100, low vulnerability, prioritizing those with a score closer to 0.

Strategic Outcome	Activity	Modality	Period	Women (18+ years)	Men (18+ years)	Girls (0-18 years)	Boys (0-18 years)	Total
2	3	Capacity Strengthening*	Current	0	0	0	0	0
			Increase	8,160	7,840	0	0	16,000
			Revised	8,160	7,840	0	0	16,000
4	5	Food (correction of BR06)	Current	3,704	2,280	4,276	3,990	14,250
			Increase	11,116	6,840	12,824	11,970	42,750
			Revised	14,820	9,120	17,100	15,960	57,000
		CBT (correction of BR06 and increase of BR07)	Current	70,980	43,680	81,900	76,440	273,000
			Increase	85,800	52,800	99,000	92,400	330,000
			Revised	156,780	96,480	180,900	168,840	603,000
		Commodity Voucher (increase of BR07)	Current	52,000	32,000	60,000	56,000	200,000
			Increase	69,030	42,480	79,650	74,340	256,500
			Revised	121,030	74,480	139,650	130,340	456,500
		Subtotal**	Current	126,684	77,960	146,176	136,430	487,250
			Increase	165,946	102,120	191,474	178,710	683,250
			Revised	292,630	180,080	337,650	315,140	1,125,500
		TOTAL (without overlap)	Current	172,245	100,895	1,803,446	1,727,529	3,804,115
			Increase	174,772	110,602	188,258	175,618	649,250
			Revised	347,017	211,497	1,991,704	1,903,147	4,453,365

*The number of capacity-strengthening beneficiaries was entered in Table 1; however, it is not part of the BR07 process and has no implications on the budget. As part of a COMET functionalities update, after BR06 and prior to BR07, the country office was able to record capacity-strengthening beneficiaries in the system. The number of beneficiaries in the system is equal to the number presented in this table.

**The country office is correcting the number of Food and CBT beneficiaries entered in BR06 under activity 5. To calculate the number of beneficiaries the country office multiplies the number of participants by five, however this was not done for BR06. The apparent increase in the number of Food beneficiaries accounts solely to this correction, while the increase in CBT beneficiaries is the result of the correction and BR07.

Strategic outcome	4 –Emergency Response
Activity	5 - Unconditional resource transfers to support access to food
Beneficiary type	Shock-affected populations
Modality (indicate food or CBT)	Cash-based transfers
Cereals	
Pulses	
Oil	
Salt	
Sugar	
Supercereal	
Supercereal Plus	
micronutrient powder	
total kcal/day (to be completed for food and cash modalities)	
% kcal from protein	
Cash-based transfers (USD/person/day; use average as needed)	0.5
Number of feeding days per year	90

TABLE 3: TOTAL FOOD/CASH-BASED TRANSFER REQUIREMENTS AND VALUE

Food type / cash-based transfer	Current		Increase		Revised	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	71,822	43,168,031	0	0	71,822	43,168,031
Pulses	20,113	19,239,012	0	0	20,113	19,239,012
Oil and Fats	8,453	14,369,054	0	0	8,453	14,369,054
Mixed and blended foods	7,506	5,755,261	0	0	7,506	5,755,261
Other	3,196	4,300,876	0	0	3,196	4,300,876
TOTAL (food)	111,090	86,832,233	0	0	111,090	86,832,233
Cash-Based Transfers (USD)		89,811,958		21,735,000		111,546,958
TOTAL (food and CBT value – USD)	111,090	176,644,190	0	21,735,000	111,090	198,379,190

3. COST BREAKDOWN

TABLE 4: COST BREAKDOWN OF THE REVISION ONLY (USD)

	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 3 / SDG Target 2.3	Strategic Result 1 / SDG Target 2.1	Strategic Result 5 / SDG Target 17.9	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	01	02	03	04	05	06	
Focus Area	Root Causes	Root Causes	Resilience Building	Crisis Response	Resilience Building	Crisis Response	
Transfer	0	0	0	23,554,250	0	0	23,554,250
Implementation	0	0	0	105,000	0	0	105,000
Direct support costs							135,000
Subtotal							23,794,250
Indirect support costs							1,548,656
TOTAL							25,342,906

TABLE 5: OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)

	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 3 / SDG Target 2.3	Strategic Result 1 / SDG Target 2.1	Strategic Result 5 / SDG Target 17.9	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	01	02	03	04	05	06	
Focus Area	Root Causes	Root Causes	Resilience Building	Crisis Response	Resilience Building	Crisis Response	
Transfer	117,175,618	12,159,513	32,903,456	79,499,739	1,813,503	5,930,050	249,481,880
Implementation	3,992,207	1,381,850	2,737,932	1,989,255	208,963	371,092	10,681,298
Direct support costs	5,863,636	675,786	1,809,484	4,134,847	102,664	355,519	12,941,936
Subtotal	127,031,461	14,217,148	37,450,872	85,623,841	2,125,130	6,656,661	273,105,114
Indirect support costs	8,257,045	924,115	2,434,307	5,565,550	138,133	72,132	17,391,282
TOTAL	135,288,506	15,141,263	39,885,179	91,189,390	2,263,263	6,728,794	290,496,395