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COUNTRY STRATEGIC PLAN REVISION

REVISION

Honduras country strategic plan, revision 08

Gender and age marker code: 2A

	Current	Change	Revised
Duration	1 Jan 2018 - 31 Dec 2022	N/A	1 Jan 2018 - 31 Dec 2022
Beneficiaries	4,453,365	346,245	4,799,610
Total cost (USD)	290,496,395	14,140,530	304,636,925
Transfer	249,481,880	12,748,859	262,230,739
Implementation	10,681,298	528,000	11,209,298
Direct support costs	12,941,936	0	12,941,936
Subtotal	273,105,114	13,276,859	286,381,973
Indirect support costs	17,391,282	863,671	18,254,953

1. RATIONALE

1. Due to recurring natural hazards (droughts and floods) compounded by the effects of COVID-19, the humanitarian needs of the Honduran population have increased and access to food, water, and income-generating opportunities is scarce. Multiple crises have caused crop, job, and income losses, and material damages, diminishing households' purchasing power. Consequently, households have been forced to use negative coping strategies to access food and resources. On the other hand, the decrease and changes in the seasonality of rainfall, as well as the increase in the intensity of extreme events impact the availability and quality of water resources, ecosystem services, and biodiversity of populations.
2. In addition, the economic effects of the Ukraine crisis have augmented the existing challenges in the country, causing an increase in the prices of productive inputs, fuel, and the basic food basket, leading to an impact on the most vulnerable that is characterized by their condition characterized by poverty and low income and crop yields. According to the projections from the latest Integrated Food Security phase classification (IPC), 2.6 million people will be in crisis and emergency from June to August 2022, the period of seasonal hunger.

2. CHANGES

Strategic orientation

3. This country strategic plan (CSP) revision does not include any change in the strategic orientation.
4. This CSP revision includes an increase of USD 14 million, which will allow WFP to expand its geographical coverage to reach more beneficiaries, as well as further strengthen the capacities of individuals, communities, institutions, and support ecosystems to address the impact of climate change and other shocks while contributing to improving food security and nutrition.

Strategic outcomes

5. Considering the current levels of vulnerability in the country due to the effects of climate change, COVID-19, and the Ukraine crisis on livelihoods and food security, WFP aims to increase assistance to support the most vulnerable in the country through activity 4 under strategic outcome (SO) 3.
6. Food assistance will be mainly carried out using cash-based transfers (CBT) and commodity vouchers, adapted to the new reality on the ground and will increase its assistance in 22,704 households (113,520 beneficiaries). Risk reduction, climate adaptation and development strategies will strengthen sustainable livelihood resilience and food security and nutrition. There is no variation in the transfer value of these CBT and commodity vouchers aim to meet basic household's food needs, up to 66 percent of the necessary caloric intake.
7. It is estimated that 390,000 people (15 percent of the population) in IPC Phase 3 would fall into a more critical situation of food insecurity due to the price increase of the basic food basket, fuel, energy, and other essential needs. Moreso, inflation in Honduras is expected to be 7 percent by the end of 2022, affecting the most vulnerable.

Beneficiary analysis

8. An increase of 22,704 households (113,520 beneficiaries) is being considered within this CSP revision. Beneficiaries will be assisted for 100 days, with a daily transfer worth of USD 2.75 per household (USD 0.55 per person), totalling USD 83 per household per month.
9. Targeting will be done through the targeting protocol, which uses a standardized questionnaire at the community and household levels. The instrument assesses a series of variables to determine the level of vulnerability within the population.

Strategic Outcome	Activity	Modality	Period	Women (18+ years)	Men (18+ years)	Girls (0-18 years)	Boys (0-18 years)	Total
3	4	CBT	Current	28,600	17,600	33,000	30,800	110,000
			Increase	90,023	55,399	103,874	96,949	346,245*
			Revised	118,623	72,999	136,874	127,749	456,245
TOTAL (without overlap)			Current	347,017	211,497	1,991,704	1,903,147	4,453,365
			Increase	90,024	55,399	8,392	192,430	346,245
			Revised	437,041	266,896	2,000,096	2,095,577	4,799,610

*The total increase in beneficiaries under this budget revision for activity 4 is 22,704 households (113,520 beneficiaries) the difference (232,725 beneficiaries) corresponds to an adjustment in beneficiaries in previous years, under the same activity.

Transfers

Strategic outcome	3 – Resilience
Activity	4 – Asset creation and livelihood support activities
Beneficiary type	Shock-affected populations
Modality (indicate food or CBT)	Cash-based transfers
Cereals	
Pulses	
Oil	
Salt	
Sugar	
Super cereal	
Super cereal Plus	
micronutrient powder	
total kcal/day (to be completed for food and cash modalities)	
% Kcal from protein	
Cash-based transfers (USD/person/day; use average as needed)	0.55
Number of feeding days per year	100

TABLE 3: TOTAL FOOD/CASH-BASED TRANSFER REQUIREMENTS AND VALUE

Food type / cash-based transfer	Current		Increase		Revised	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	71,822	43,168,031	0	0	71,822	43,168,031
Pulses	20,113	19,239,012	0	0	20,113	19,239,012
Oil and Fats	8,453	14,369,054	0	0	8,453	14,369,054
Mixed and blended foods	7,506	5,755,261	0	0	7,506	5,755,261
Other	3,196	4,300,876	0	0	3,196	4,300,876
TOTAL (food)	111,090	86,832,233	0	0	111,090	86,832,233
Cash-Based Transfers (USD)		111,546,958		6,243,600		117,790,558
TOTAL (food and CBT value – USD)	111,090	198,379,190	0	6,243,600	111,090	204,622,790

3. COST BREAKDOWN

TABLE 4: COST BREAKDOWN OF THE REVISION ONLY (USD)

	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 3 / SDG Target 2.3	Strategic Result 1 / SDG Target 2.1	Strategic Result 5 / SDG Target 17.9	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	1	2	3	4	5	6	
Focus Area	Root Causes	Root Causes	Resilience Building	Crisis Response	Resilience Building	Crisis Response	
Transfer	0	0	12,748,859	0	0	0	12,748,859
Implementation	0	0	528,000	0	0	0	528,000
Direct support costs							0
Subtotal							13,276,859
Indirect support costs							863,671
TOTAL							14,140,530

TABLE 5: OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)

	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 3 / SDG Target 2.3	Strategic Result 1 / SDG Target 2.1	Strategic Result 5 / SDG Target 17.9	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	1	2	3	4	5	6	
Focus Area	Root Causes	Root Causes	Resilience Building	Crisis Response	Resilience Building	Crisis Response	
Transfer	117,175,618	12,159,513	45,652,315	79,499,739	1,813,503	5,930,050	262,230,739
Implementation	3,992,207	1,381,850	3,265,932	1,989,255	208,963	371,092	11,209,298
Direct support costs	5,734,850	656,400	2,215,994	3,889,741	101,099	343,851	12,941,936
Subtotal	126,902,676	14,197,763	51,134,241	85,378,735	2,123,565	6,644,994	286,381,973
Indirect support costs	8,248,674	922,855	3,323,726	5,549,618	138,032	72,049	18,254,953
TOTAL	135,151,350	15,120,617	54,457,966	90,928,353	2,261,597	6,717,043	304,636,925