

COUNTRY STRATEGIC PLAN REVISION

REVISION

Cameroon country strategic plan, revision 1

Gender and age marker code: 4

| | Current | Change | Revised |
|-------------------------|--|---------------|--|
| Duration | <i>1 March 2022 – 31 December 2026</i> | - | <i>1 March 2022 – 31 December 2026</i> |
| Beneficiaries | <i>1 677 719</i> | - | <i>1 677 719</i> |
| Total cost (USD) | <i>729 604 853</i> | <i>50 174</i> | <i>729 655 027</i> |
| Transfer | 565 448 145 | 47 111 | 565 495 257 |
| Implementation | 73 005 524 | 0 | 73 005 524 |
| Direct support costs | 46 793 992 | 0 | 46 793 992 |
| Subtotal | 685 247 661 | 47 111 | 685 294 772 |
| Indirect support costs | 44 357 192 | 3 063 | 44 360 255 |

Cameroon country strategic plan, revision 1

1. RATIONALE

1. The Cameroon Country office is undertaking the first budget revision of the Country Strategic Plan (CSP 2022-2026) to move 10,000 beneficiaries from Activity 1 (SO1) to Activity 4 (SO3). This caseload covers home-grown school feeding beneficiaries not initially included under the resilience building Strategic Outcome 3: Food-insecure and climate-affected populations and smallholder farmers have enhanced livelihoods and resilience to shocks by 2026.
2. The original CSP caseload for home-grown school feeding under crisis response SO1 is 75,000 beneficiaries. The CO is currently implementing a pilot project in the East regions (Bertoua and Ngaoundéré), assisting 7,000 schoolchildren with fresh produce. Following a successful pilot phase, WFP intends to scale-up assistance to 10,000 children, which will be absorbed into SO3 following this budget revision.
3. Meanwhile, WFP will implement a three-year World Bank-funded project ‘Emergency Food Crisis Response Project’¹ that includes a caseload of 35,000 home-grown school feeding beneficiaries. Additionally, the CO anticipates funding from Education Cannot Wait (ECW) targeting 6,350 beneficiaries, which will be placed under crisis response SO1. This change will enable the CO to plan accordingly should additional funding be made available to scale up coverage for home-grown school feeding under SO1.

¹ Referred to by the French acronym PULLCA (*Projet d’Urgence de Lutte Contre la Crise Alimentaire*)

4. CHANGES

Strategic orientation

5. There is no change in the strategic orientation of the Country Strategic Plan.

Strategic outcomes

6. *Targeting approach and beneficiary analysis:* WFP has defined geographical targeting criteria for home-grown school feeding beneficiaries in the East regions that host the most food-insecure refugees from the Central African Republic, and where the dropout rate from school is amongst the highest. Further, schools must meet a set of criteria to be included in the programme, with the objective to promote girls' attendance of 50 percent. Beneficiaries include both refugees and those from the host communities.
7. *Transfer modalities:* The transfer modality CBT will remain unchanged. WFP identified this as the most appropriate modality for home-grown school feeding as it offers flexibility and supports the local economy.
8. *Partnerships:* To implement home-grown school feeding in the East regions under SO3, WFP will continue to partner with local actors, namely the Ministry of Basic Education, local cooperatives, regional delegations for education and nutrition, as well as parent-teachers associations.

Beneficiary analysis

| Strategic Outcome | Activity | Period | Women (18+ years) | Men (18+ years) | Girls (0-18 years) | Boys (0-18 years) | Total |
|--|----------|-------------------|----------------------|--------------------|-----------------------|----------------------|-----------|
| 1 | 1 | Current | 166 402 | 115 338 | 545 492 | 594 008 | 1 421 240 |
| | | Increase/decrease | - | - | (4 312) | (5 688) | (10 000) |
| | | Revised | 166 402 | 115 338 | 541 180 | 588 320 | 1 411 240 |
| 2 | 3 | Current | 54 504 | - | 78 223 | 63 661 | 196 388 |
| | | Increase/decrease | - | - | - | - | - |
| | | Revised | 54 504 | - | 78 223 | 63 661 | 196 388 |
| 3 | 4 | Current | 12 600 | 9 800 | 23 100 | 24 500 | 70 000 |
| | | Increase/decrease | - | - | 4 853 | 5 147 | 10 000 |
| | | Revised | 12 600 | 9 800 | 27 953 | 29 647 | 80 000 |
| TOTAL <i>(without overlap)</i> | | Current | 233 505 | 125 138 | 641 861 | 677 215 | 1 677 719 |
| | | Increase/decrease | - | - | - | - | - |
| | | Revised | 233 505 | 125 138 | 641 861 | 677 215 | 1 677 719 |

Transfers

| TABLE 2: FOOD RATION (g/person/day) ² or CASH-BASED TRANSFER VALUE (USD/person/day) BY STRATEGIC OUTCOME AND ACTIVITY | | | | | | | | | | | | | | | |
|--|---|--|---------------------|------|---------------|-------|---------------|-------------|---------------|------|-------|------|------|----------------------------|-------|
| Strategic outcome | 1 | | | | | | | 2 | | | | 3 | | | |
| Activity | 1 | | | | | | | 3 | | | | 4 | | | |
| Beneficiary type | Crisis affected households (refugee/IDP/returnee/vulnerable host population) ³ | | School-age children | | Child 6-23 mo | PLW/G | Child 6-59 mo | ART clients | Child 6-23 mo | | PLW/G | | FFA | | HGSF |
| | Food ⁴ | CBT | Food | CBT | Food | Food | Food | Food | Food | CBT | Food | CBT | Food | CBT | CBT |
| Cereals | 370 | | 150 | | | | | | | | | | | 370 ⁵ | |
| Pulses | 120 | | 30 | | | | | | | | | | | 120 | |
| Oil | 40 | | 10 | | | | | | | | | | | 40 | |
| Salt | 5 | | 2 | | | | | | | | | | | 5 | |
| Sugar | | | | | | | | | | | | | | | |
| Supercereal | | | | | | | | | | | | | | | |
| Supercereal Plus ⁶ | | | | | 100 | 100 | 200 | 250 | | | | | | | |
| Lipid-based nutrient supplements-small quantity | | | | | | | | | 20 | | | | | | |
| total kcal/day (to be completed for food and cash modalities) | 2 095 | 2 095 | 728 | 728 | 394 | 783 | 783 | 984 | | | | | | 2 198 | 2 198 |
| % kcal from protein | 10 | 10 | 9.3 | 9.3 | 16.6 | 16.6 | 16.6 | 16.6 | | | | | | 10 | |
| Cash-based transfers (USD/person/day; use average as needed) | | 0.27/ 0.33/ 0.41/ 0.34 ⁷ | | 0.28 | | | | | | 0.30 | | 0.35 | | 0.41/ 0.34 ⁸ | 0.28 |
| Number of feeding days per year | 360 | 360 | 180 | 180 | 360 | 360 | 90 | 180 | 360 | 360 | 360 | 360 | 360 | 360 | 180 |

² Verify that the ration is in line with WFP guidelines in terms of energy, protein, fat and micronutrient content, using the NUTVAL food basket calculator on the PGM, along with specific WFP programmatic guidance. For commodity vouchers and cash-based transfer values see the relevant manual.

³ Seasonal assistance is Food half-ration

⁴ IDP assistance is Food half-ration

⁵ Error in original CSP narrative that stated 400, this has been corrected to 370 to align with the budget

⁶ Given operational constraints, WFP provides SuperCereal Plus to PLW and ART clients

⁷ GFD 0.27 in NW/SW, GFD 0.33 in Far North; FFA 0.41 in Far North, FFA 0.34 East

⁸ FFA 0.41 for Far North, FFA 0.34 for East

| | Current budget | | Increase | | Revised budget | |
|---|----------------|--------------------|------------|-------------|----------------|--------------------|
| | Total (mt) | Total (USD) | Total (mt) | Total (USD) | Total (mt) | Total (USD) |
| Cereals | 207 297 | 118 101 731 | 0 | 0 | 207 297 | 118 101 731 |
| Pulses | 65 476 | 37 209 693 | 0 | 0 | 65 476 | 37 209 693 |
| Oil and Fats | 22 045 | 32 174 336 | 0 | 0 | 22 045 | 32 174 336 |
| Mixed and blended foods | 31 578 | 27 803 766 | 0 | 0 | 31 578 | 27 803 766 |
| Other | 2 767 | 680 450 | 0 | 0 | 2 767 | 680 450 |
| TOTAL (food) | 329 163 | 215 969 975 | 0 | 0 | 329 163 | 215 969 975 |
| Cash-based transfers (USD) | - | 140 393 070 | - | 0 | - | 140 393 070 |
| TOTAL (food and CBT value – USD) | 329 163 | 356 363 045 | 0 | 0 | 329 163 | 356 363 045 |

9. COST BREAKDOWN

| | Strategic Result 1/SDG Target 2.1 | Strategic Result 2/SDG Target 2.2 | Strategic Result 4/SDG Target 2.4 | Strategic Result 5/SDG Target 17.9 | Strategic Result 8/SDG Target 17.16 | Total |
|------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------------|-------------------------------------|---------------|
| Strategic outcome | 1 | 2 | 3 | 4 | 5 | |
| Focus area | Crisis Response | Resilience Building | Resilience Building | Root Causes | Crisis Response | |
| Transfer | - 2 710 151 | 0 | 2 757 262 | 0 | 0 | 47 111 |
| Implementation | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct support costs | | | | | | 0 |
| Subtotal | | | | | | 47 111 |
| Indirect support costs | | | | | | 3 063 |
| TOTAL | | | | | | 50 174 |

| | Strategic Result 1/SDG Target 2.1 | Strategic Result 2/SDG Target 2.2 | Strategic Result 4/SDG Target 2.4 | Strategic Result 5/SDG Target 17.9 | Strategic Result 8/SDG Target 17.16 | Total |
|------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------------|-------------------------------------|--------------------|
| Strategic outcome | 1 | 2 | 3 | 4 | 5 | |
| Focus area | Crisis Response | Resilience Building | Resilience Building | Root Causes | Crisis Response | |
| Transfer | 452 434 157 | 46 263 871 | 39 452 844 | 4 189 258 | 23 155 127 | 565 495 257 |
| Implementation | 64 574 788 | 2 868 276 | 2 079 676 | 344 331 | 3 138 453 | 73 005 524 |
| Direct support costs | 37 895 543 | 3 590 067 | 3 042 823 | 333 715 | 1 931 843 | 46 793 992 |
| Subtotal | 554 904 489 | 52 722 214 | 44 575 343 | 4 867 303 | 28 225 423 | 685 294 772 |
| Indirect support costs | 36 068 792 | 3 426 944 | 2 897 397 | 316 375 | 1 650 747 | 44 360 255 |
| TOTAL | 590 973 280 | 56 149 158 | 47 472 740 | 5 183 678 | 29 876 170 | 729 655 027 |