

COUNTRY STRATEGIC PLAN REVISION

REVISION

Central African Republic Interim Country Strategic Plan, revision 7

Gender and age marker code: 2A as per EB-approved CSP

	Current (BR 6)	Change	Revised (BR7)
Duration	<i>01 Jan 2018 to 31 Dec 2022</i>	Two months	<i>01 Jan 2018 to 28 February 2023</i>
Beneficiaries	<i>1,522,900</i>	-	<i>1,522,900</i>
Total cost (USD)	964,854,351	37,335,387	1,002 189 738
Transfer	775,126,154	30,696,279	805,822,434
Implementation	86,137,326	2,471,635	88,608,961
Direct support costs	45,234,132	1,933,399	47,167,530
Subtotal	906,497,612	35,101,313	941,598,925
Indirect support costs (6.5 percent)	58,356,739	2,234,074	60,590,813

1. RATIONALE

1. The seventh budget revision (BR) to Central African Republic (CAR) Interim Country Strategic Plan (ICSP) is required to respond to changes in the country context, necessitating an extension of the duration of the ICSP by two months.
2. It is aiming for an extension in time of two months of the current ICSP to end of February 2023 to align it with the key national policy and strategy documents and the United Nations Sustainable Framework 2023-2027. This will facilitate Central African Republic moving from ICSP to 2nd Generation CSP. The two months extension will bridge the gap between the current ICSP ending 31 December 2022 with the new CSP (2023-2027) entering into force 1 March 2023.
3. This extension will enable WFP to continue responding effectively and swiftly to the needs of targeted populations from 1 January 2023 to 28 February 2023.

2. CHANGES

4. There are no changes to the strategic orientation as per the approved BR6 of the ICSP and the line of sight remains unchanged (the same as BR6).
5. During the two months extension, saving lives, malnutrition prevention and protecting livelihoods will remain WFP's core priority, as part of a coherent UNCT support to the Government's priorities and goals.

Risk Management

6. Based on corporate standard operating procedures and risk management frameworks, WFP has developed its contextualized risk register to mitigate potential health, safety and security risks including COVID-19. Strong compliance with internal controls will continue to be ensured.

Beneficiary analysis

7. The proposed BR7 does not affect the number of planned beneficiaries. However, food and CBT requirements will increase due to the two-month extension.

TABLE 1: DIRECT BENEFICIARIES BY STRATEGIC OUTCOME, ACTIVITY & MODALITY								
Strategic Outcome	Activity	Transfer	Period	Women (18+ years)	Men (18+ years)	Girls (0-18 years)	Boys (0-18 years)	Total
SO1	1	In-kind/CBT	Current (no change)	138,373	118,000	283,728	259,899	800,000
	2	In-kind	Current (no change)	-	-	21,326	23,674	45,000
	13	In-kind	Current (no change)	18,067	-	12,078	11,149	41,294
	14	In-kind/CBT	Current (no change)	11,744	10,015	24,081	22,059	67,900
SO2	3	In-kind	Current (no change)	70,000	-	46,800	43,200	160,000
	4	In-kind/CBT	Current (no change)	567	272	574	530	1,943
	6	In-kind	Current (no change)	-	-	47,306	52,694	100,000
SO3	7	In-kind/CBT	Current (no change)	126,966	115,928	58,677	48,429	350,000
TOTAL (without overlap)			Current (no change)	443,667	213,564	450,221	415,448	1,522,900

Transfers

TABLE 2: FOOD RATION (g/person/day) or CASH-BASED TRANSFER VALUE (USD/person/day) BY STRATEGIC OUTCOME AND ACTIVITY											
Strategic outcome	1						2				3
Activity	1		2	14				3	6	6	7
Beneficiary type	Refugees, IDPs, returnees, crisis-affected host communities		School-age children	Children 6–59 Months	ART patients	ART patients' household members	PLWG	Children 6–23 months	PLWG	School-age children	FFA
Modality	Food	CBT	Food	Food	Food	CBT	Food	Food	Food	Food	Food/ CBT
Cereals	350		120							120	200
Pulses	90		40							40	60
Vegetable oil	35		15		25		25		25	15	20
Iodized salt	5		3							3	5
Super Cereal	60		15		250		250		250	15	
Super Cereal Plus								150			
LNS								50			
RUSF				100							
HEB	333										
Total (g/person/day)	540		193	100	275		275	150	275	285	
Total (kcal/day)	2 152		774	500	1 171		1 171	591	1 171	1 129	
% kcal from protein											
Cash (USD/person/day)		0.443				0.443					0.443
Number of assistance days per month	30	30	18	30	30	30	30	30	30	18	15

TABLE 3: TOTAL FOOD/CASH-BASED TRANSFER REQUIREMENTS AND VALUE						
Food type / cash-based transfer	Current Budget		Increase		Revised Budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	207 106	82 186 464	5 862	2 379 972	212 968	84 566 436
Pulses	54 905	28 337 567	1 548	689 944	56 453	29 027 511
Oil and Fats	21 807	20 906 681	627	1 164 339	22 434	22 071 020
Mixed and blended foods	57 130	41 389 090	1 548	1 865 381	58 678	43 254 471
Other	3 244	656 717	90	22 575	3 334	679 292
TOTAL (food)	344 193	173 476 519	9 675	6 122 211	353 868	179 598 730
Cash-Based Transfers (USD)		163 685 469		9 489 060		173 174 529
TOTAL (food and CBT value – USD)	344 193	337 161 988	9 675	15 611 271	353 868	352 773 259

3. COST BREAKDOWN

TABLE 4: COST BREAKDOWN OF THE REVISION ONLY (USD)						
	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 3 / SDG Target 2.3	Strategic Result 5 / SDG Target 17.9	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	01	02	03	04	05	
Focus Area	Crisis Response	Resilience Building	Resilience Building	Root Causes	Crisis Response	
Transfer	20,713,236	1,245,810	3,205,354	44,929	5,486,950	30,696,279
Implementation	1,685,468	137,611	253,800	36,845	357,910	2,471,635
Direct support costs						1,933,399
Subtotal						35,101,313
Indirect support costs						2,234,074
TOTAL						37,335,387

TABLE 5: OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)						
	Strategic Result 1 / SDG Target 2.1	Strategic Result 2 / SDG Target 2.2	Strategic Result 3 / SDG Target 2.3	Strategic Result 5 / SDG Target 17.9	Strategic Result 8 / SDG Target 17.16	TOTAL
Strategic outcome	01	02	03	04	05	
Focus Area	Crisis Response	Resilience Building	Resilience Building	Root Causes	Crisis Response	
Transfer	619,435,006	37,940,238	45,677,509	2,213,798	100,555,883	805,822,434
Implementation	57,171,580	4,541,952	3,068,017	1,501,086	22,326,326	88,608,961
Direct support costs	35,339,674	2,322,181	2,696,599	200,420	6,608,658	47,167,530
Subtotal	711,971,075	44,814,129	51,431,116	3,914,979	129,467,626	941,598,925
Indirect support costs	46,278,120	2,912,918	3,343,023	254,474	7,802,279	60,590,813
TOTAL	758,249,195	47,727,048	54,774,139	4,169,452	137,269,905	1,002,189,738