

Annual Country Report

Caricom Country Portfolio Budget 2022 (2022-2026)

Annual Financial Overview for the period 1 January to 31 December 2022 (Amount in USD)

Annual CPB Overview



Code	Strategic Outcome
SO 1	National governments and regional institutions in the Caribbean have strengthened capacity to prepare for, adapt and respond to shocks and climate change
SO 2	Crisis-affected populations in the Caribbean are able to meet their food, nutrition and other essential needs during and in the aftermath of shocks
SO 3	Common services and platforms enable governments in the Caribbean to have a rapid, effective and coordinated response to shocks
Code	Country Activity Long Description
CPA1	Provide support to nationally or regionally-led emergency responses.
CS11	Provide technical assistance and capacity strengthening to national governments and regional institutions in areas of WFP's expertise
URT1	Provide emergency food assistance through cash-based and/or in-kind transfers to shock-affected populations.

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Annual Financial Overview for the period 1 January to 31 December 2022 (Amount in USD)

Strategic Result	Strategic Outcome	Activity	Needs Based Plan	Implementation Plan	Available Resources	Expenditures
1	Crisis-affected populations in the Caribbean are able to meet their food, nutrition and other essential needs during and in the aftermath of shocks	Provide emergency food assistance through cash-based and/or in-kind transfers to shock-affected populations.	4,404,150	4,213,313	1,561,152	709,831
		Non Activity Specific	0	0	74,079	0
Subtotal Strategic Result 1. Everyone has access to food (SDG Target 2.1)			4,404,150	4,213,313	1,635,231	709,831
5	National governments and regional institutions in the Caribbean have strengthened capacity to prepare for, adapt and respond to shocks and climate change	Provide technical assistance and capacity strengthening to national governments and regional institutions in areas of WFP's expertise	6,228,948	3,781,384	8,596,716	4,521,562
Subtotal Strategic Result 5. Countries have strengthened capacity to implement the SDGs (SDG Target 17.9)			6,228,948	3,781,384	8,596,716	4,521,562
8	Common services and platforms enable governments in the Caribbean to have a rapid, effective and coordinated response to shocks	Provide support to nationally or regionally-led emergency responses.	2,708,609	1,855,734	980,120	855,120
Subtotal Strategic Result 8. Sharing of knowledge, expertise and technology strengthen global partnership support to country efforts to achieve the SDGs (SDG Target 17.16)			2,708,609	1,855,734	980,120	855,120
	Non SO Specific	Non Activity Specific	0	0	241,399	0
Subtotal Strategic Result			0	0	241,399	0
Total Direct Operational Cost			13,341,707	9,850,431	11,453,466	6,086,513

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Caricom Country Portfolio Budget 2022 (2022-2026)

Annual Financial Overview for the period 1 January to 31 December 2022 (Amount in USD)

Strategic Result	Strategic Outcome	Activity	Needs Based Plan	Implementation Plan	Available Resources	Expenditures
	Direct Support Cost (DSC)		688,565	605,155	349,132	255,506
	Total Direct Costs		14,030,272	10,455,586	11,802,598	6,342,018
	Indirect Support Cost (ISC)		911,968	679,613	614,349	614,349
	Grand Total		14,942,239	11,135,199	12,416,948	6,956,368



Wanee Piyabongkarn
Chief

Contribution Accounting and Donor Financial Reporting Branch

Columns Definition

Needs Based Plan
Latest annual approved version of operational needs as of December of the reporting year. WFP's needs-based plans constitute an appeal for resources to implement operations which are designed based on needs assessments undertaken in collaboration with government counterparts and partners

Implementation Plan
Implementation Plan as of January of the reporting period which represents original operational prioritized needs taking into account funding forecasts of available resources and operational challenges

Available Resources
Unspent Balance of Resources carried forward, Allocated contribution in the current year, Advances and Other resources in the current year. It excludes contributions that are stipulated by donor for use in future years

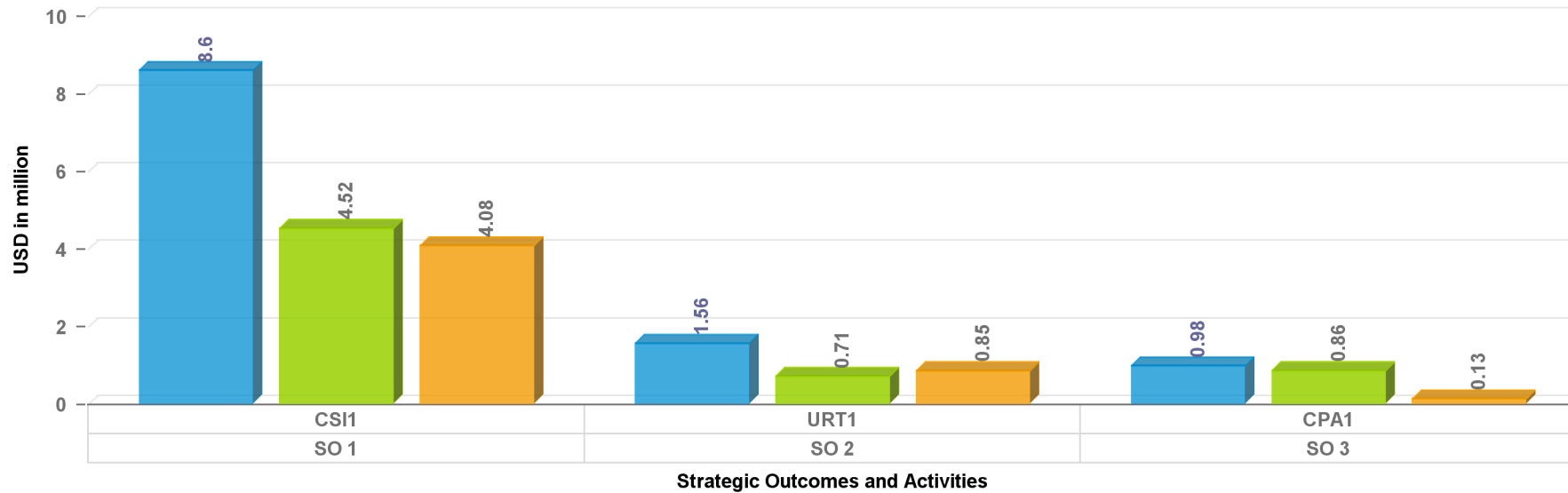
Expenditures
Monetary value of goods and services received and recorded within the reporting year

Annual Country Report

Caricom Country Portfolio Budget 2022 (2022-2026)

Cumulative Financial Overview as at 31 December 2022 (Amount in USD)

Cumulative CPB Overview



■ Allocated Resources ■ Expenditures ■ Balance of Resources

Code	Strategic Outcome
SO 1	National governments and regional institutions in the Caribbean have strengthened capacity to prepare for, adapt and respond to shocks and climate change
SO 2	Crisis-affected populations in the Caribbean are able to meet their food, nutrition and other essential needs during and in the aftermath of shocks
SO 3	Common services and platforms enable governments in the Caribbean to have a rapid, effective and coordinated response to shocks
Code	Country Activity - Long Description
CPA1	Provide support to nationally or regionally-led emergency responses.
CSI1	Provide technical assistance and capacity strengthening to national governments and regional institutions in areas of WFP's expertise
URT1	Provide emergency food assistance through cash-based and/or in-kind transfers to shock-affected populations.

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Caricom Country Portfolio Budget 2022 (2022-2026)

Cumulative Financial Overview as at 31 December 2022 (Amount in USD)

Strategic Result	Strategic Outcome	Activity	Needs Based Plan	Allocated Contributions	Advance and Allocation	Allocated Resources	Expenditures	Balance of Resources
1	Crisis-affected populations in the Caribbean are able to meet their food, nutrition and other essential needs during and in the aftermath of shocks	Provide emergency food assistance through cash-based and/or in-kind transfers to shock-affected populations.	4,404,150	1,561,152	0	1,561,152	709,831	851,321
		Non Activity Specific	0	74,079	0	74,079	0	74,079
Subtotal Strategic Result 1. Everyone has access to food (SDG Target 2.1)			4,404,150	1,635,231	0	1,635,231	709,831	925,400
5	National governments and regional institutions in the Caribbean have strengthened capacity to prepare for, adapt and respond to shocks and climate change	Provide technical assistance and capacity strengthening to national governments and regional institutions in areas of WFP's expertise	6,228,948	8,596,716	0	8,596,716	4,521,562	4,075,154
Subtotal Strategic Result 5. Countries have strengthened capacity to implement the SDGs (SDG Target 17.9)			6,228,948	8,596,716	0	8,596,716	4,521,562	4,075,154

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Caricom Country Portfolio Budget 2022 (2022-2026)

Cumulative Financial Overview as at 31 December 2022 (Amount in USD)

Strategic Result	Strategic Outcome	Activity	Needs Based Plan	Allocated Contributions	Advance and Allocation	Allocated Resources	Expenditures	Balance of Resources
8	Common services and platforms enable governments in the Caribbean to have a rapid, effective and coordinated response to shocks	Provide support to nationally or regionally-led emergency responses.	2,708,609	980,120	0	980,120	855,120	125,000
Subtotal Strategic Result 8. Sharing of knowledge, expertise and technology strengthen global partnership support to country efforts to achieve the SDGs (SDG Target 17.16)			2,708,609	980,120	0	980,120	855,120	125,000
	Non SO Specific	Non Activity Specific	0	241,399	0	241,399	0	241,399
Subtotal Strategic Result			0	241,399	0	241,399	0	241,399
Total Direct Operational Cost			13,341,707	11,453,466	0	11,453,466	6,086,513	5,366,953
Direct Support Cost (DSC)			688,565	349,132	0	349,132	255,506	93,627
Total Direct Costs			14,030,272	11,802,598	0	11,802,598	6,342,018	5,460,580
Indirect Support Cost (ISC)			911,968	614,349		614,349	614,349	0
Grand Total			14,942,239	12,416,948	0	12,416,948	6,956,368	5,460,580

This donor financial report is interim



Wannee Piyabongkarn
Chief

Contribution Accounting and Donor Financial Reporting Branch

Columns Definition

Needs Based Plan

Latest approved version of operational needs. WFP's needs-based plans constitute an appeal for resources to implement operations which are designed based on needs assessments undertaken in collaboration with government counterparts and partners

Allocated Contributions

Allocated contributions include confirmed contributions with exchange rate variations, multilateral contributions, miscellaneous income, resource transferred, cost recovery and other financial adjustments (e.g. refinancing). It excludes internal advance and allocation and contributions that are stipulated by donor for use in future years.

Advance and allocation

Internal advanced/allocated resources but not repaid. This includes different types of internal advance (Internal Project Lending or Macro-advance Financing) and allocation (Immediate Response Account)

Allocated Resources

Sum of Allocated Contributions, Advance and Allocation

Expenditures

Cumulative monetary value of goods and services received and recorded within the reporting period

Balance of Resources

Allocated Resources minus Expenditures